

# SPEER MEMORIAL LIBRARY

DOOR COUNT



10,435



MARCH  
2026



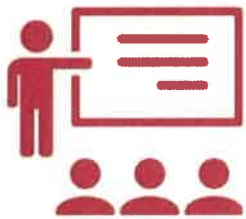
3,396

BOOKS CHECKED OUT



2,665

Computer Sessions



50

ADULT PROGRAM AUDIENCE



VOLUNTEER HOURS  
WORKED

586



TEENS PROGRAM AUDIENCE

81



183

GENERAL AUDIENCE

249



CHILDREN PROGRAM AUDIENCE

USE OUR  
ONLINE RESOURCES

[WWW.MISSION.LIB.TX.US](http://WWW.MISSION.LIB.TX.US)



Speer Memorial Library  
@Favorites March 16 at 2:21 PM

Toddler time was extremely fun. Today we learned about the letter 'N'. Don't forget we are here every Wednesday at 10am.



Speer Memorial Library  
@Favorites March 16 at 10:11 AM

Thank you very much to Ms. Cervantes for coming out from the education program of UTRGV and joining us for Story Time.



Speer Memorial Library  
@Favorites March 28 at 6:16 PM

What an amazing time at Little sprouts today. The children had such an incredible time with Ms. Cecilia. They got to learn about worms as well as the pros and cons of hav... See more



Speer Memorial Library  
@Favorites March 17 at 6:15 PM

We are incredibly grateful for the support that made our StoryWalk® project possible here in the City of Mission! See more



Speer Memorial Library  
@Favorites March 25 at 11:55 AM

Thank you to all the parents that came over to our toddler time. Today we learned that the letter 'Q' stands for Panda. What will the letter 'Q' stand for next week?



Speer Memorial Library  
@Favorites March 26 at 8:59 PM

A huge thank you to all the parents that brought out their children for our Easter egg hunt 2022. Thank you to Maxwell and Friends for coming with the Easter bunny to... See more



About 2026 March Teen Activities

Speer Memorial Library added 16 new photos  
@Favorites March 19 at 4:13 PM

Last week, teens created a Rice Krispie treat inspired by Luffy's crew hats from One Piece and then were free to eat it right after. In the next event, they created sl... See more



About 2026 March Teen Activities

Speer Memorial Library added 26 new photos  
@Favorites March 21 at 12:29 PM

This past week, our teen department hosted an event every night so teens could spend their spring break with us. On Monday, teens used their teamwork skills in the ob... See more



About 2026 March Teen Activities

Speer Memorial Library added 10 new photos  
@Favorites March 21 at 7:23 PM

For the final week of events for the month of March, teens showed their artistic skills at our Concrete Canvas where they illustrated their favorite characters from... See more



Mission Event Center Revenue Ledger  
02/01/2026 -02/28/2026

Source: RESERVE (event management software)

Event - Name	Event Date	Room Rental Charges	Alcoholic Beverage Charges	Equipment Charges	Refundable Damage Deposit	F&B Kitchen Fee	Function Total	Total Adjustments and Discounts	Total Payments Received	Balance Due	Estimated attendance
Football LoveFest	02/01/2026	\$2,500.00		\$72.00	\$500.00		\$3,072.00	\$0.00	\$3,072.00	\$0.00	200
STOC Hearing	02/03/2026	\$700.00		\$0.00	\$500.00		\$1,200.00	\$0.00	\$1,200.00	\$0.00	100
TML Regional Auto Liability Mtg	02/04/2026	\$0.00					\$0.00		\$0.00	\$0.00	60
Coastal Conservation Association Gala	02/06/2026	\$3,800.00	\$17,427.00	\$550.00	\$500.00	\$375.00	\$22,652.00	\$0.00	\$22,652.00	\$0.00	600
Easter Seals Child Care Conference	02/07/2026	\$2,750.00		\$350.00	\$500.00	\$375.00	\$3,975.00	\$0.00	\$3,975.00	\$0.00	120
City of Mission Leadership Meeting	02/11/2026	\$0.00					\$0.00	\$0.00	\$0.00	\$0.00	40
AuthorCon	02/12/2026	\$0.00				\$0.00	\$0.00	(\$7,175.00)	\$0.00	\$0.00	2461
Mission Chamber of Commerce Buenas Tardes Luncheon	02/17/2026	\$1,500.00		\$350.00		\$375.00	\$2,225.00	\$0.00	\$2,225.00	\$0.00	250
City of Mission Police Entry Level	02/18/2026	\$0.00		\$0.00			\$0.00	(\$1,350.00)	\$0.00	\$0.00	60
Chamber Business Meetings	02/18/2026	\$350.00		\$0.00			\$350.00	\$0.00	\$0.00	\$350.00	100
Sub Tropical Agriculture Environment	02/19/2026	\$4,850.00	\$366.00	\$350.00	\$500.00	\$375.00	\$6,441.00	\$0.00	\$6,441.00	\$0.00	200
City of Mission Lunch & Learn	02/20/2026	\$0.00		\$0.00			\$0.00	(\$700.00)	\$0.00	\$0.00	60
Vinyl Record Show	02/21/2026	\$2,850.00		\$0.00	\$0.00	\$0.00	\$2,850.00	\$0.00	\$2,850.00	\$0.00	600
STS Training Seminar	02/21/2026	\$700.00		\$0.00	\$500.00	\$375.00	\$1,575.00	\$0.00	\$1,575.00	\$0.00	100
City of Mission TML - Dignity in Leadership Training	02/25/2026	\$0.00					\$0.00		\$0.00	\$0.00	60
Methodist Healthcare Community Event	02/26/2026	\$1,250.00		\$550.00	\$500.00	\$375.00	\$2,675.00	\$0.00	\$2,675.00	\$0.00	200
Family funfest Market	02/28/2026	\$2,500.00		\$72.00	\$500.00		\$3,072.00	\$0.00	\$3,072.00	\$0.00	300
<b>TOTAL:</b>		<b>\$23,750.00</b>	<b>\$17,793.00</b>	<b>\$2,294.00</b>	<b>\$4,000.00</b>	<b>\$2,250.00</b>	<b>\$50,087.00</b>	<b>(\$9,225.00)</b>	<b>\$49,737.00</b>	<b>\$350.00</b>	<b>5511</b>
<i>17 events hosted</i>											
Feb-25											
<i>18 events hosted</i>		<b>\$43,850.00</b>	<b>\$5,271.00</b>	<b>\$1,850.00</b>	<b>\$6,000.00</b>	<b>\$4,750.00</b>	<b>\$61,721.00</b>	<b>(\$2,350.00)</b>	<b>\$61,721.00</b>	<b>\$0.00</b>	<b>5,380</b>

# MISSION HISTORICAL MUSEUM

Departmental Report March 2026

"It's a side of museums that many people don't see and sometimes don't understand when they see it in your budget. It's something that happens out of the way and it's not flashy but we're ensuring the long-term health of the cultural legacy of the area."



## PERFORMANCE INDICATORS:

FY 2025-2026						
Performance Indicators	October	November	December	January	February	March
General Attendance	342	65	23	109	268	275
Programs	1,104	6	24	19	96	93
Tours	0	0	0	0	0	17
Social Media	8,956	5099	3,750	8,750	6,979	4,847
Website	541	541	549	653	763	647
Outreach	3,000	650	0	0	275	350
Meetings Hosted	0	0	0	0	12	0
<b>Total</b>	<b>14,393</b>	<b>6,361</b>	<b>4,346</b>	<b>9,531</b>	<b>8,393</b>	<b>6,229</b>

(# of people served March 1– March 31)

## Public and Educational Programs/Events

### Past Programs/Events:

- Summer Ancient Landscapes Exhibit (UTRGV)
- October 7 Community Altar Exhibit Opening
- October 11 MHM Lecture Series
- October 11 Craft Day (Dia de los Muertos)
- October 25 Dia de los Muertos Folklife Festival
- November 8 MHM Lecture Series
- November 11 Veterans Day presentation at O'Grady Elementary
- November 14 Community Altar Exhibit Closing
- December 13 Christmas Craft Day w/RGV Little Elves
- January 10 MHM Lecture Series
- January 10 Leadership Mission visit
- January 13 Quilt Show Opening
- January 27, 28, 29 She Came to the Valley Movie Screenings
- February 6 Turning of the Quilts
- February 14 MHM Lecture Series
- March 14 MHM Lecture Series
- March 16 Exhibit Preview Day
- March 17 What We Wore Exhibit Opening
- March 17-20 Spring Break Scavenger Hunt

### Upcoming Programs/Events:

- June-July Summer Craft days (every Wednesday)

### Other Items:

- Ongoing TAM Conference planning
- Ongoing Moorefield Exhibit (Seeking Quotes)
- Ongoing DOE grant: LED lights

**Building Permit and Inspections  
Activity Report for  
The Month of March 2026**

<b>Total # of Building Permits</b>	<b>Building Permit Value</b>	<b>Building Permit Fee</b>	<b>Types of Building Permits</b>
26	\$4,978,050.00	\$9,935.30	New Dwelling
4	\$2,954,000.00	\$9,930.19	Commercial
4	\$1,178,160.00	\$7,261.65	Assembly Apartments-16 UNITS Warehouse
1	\$90,000.00	\$105.00	Move Out Houses/Move Within Move In Houses Move in Mobile Homes
2	\$31,800,000.00	\$37,010.50	Schools
11	\$334,500.00	\$3,355.00	Swimming Pools
6	\$23,999.00	\$47.00	Sheds
7	\$22,500.00	\$385.00	Signs
10	\$130,380.00	\$270.00	Fence Tower
2	\$24,000.00	\$110.00	Gas Tanks Pumps Demolition Water Well/Recreation Const.
<b>73</b>	<b>\$41,535,589.00</b>	<b>\$68,409.64</b>	<b>Totals</b>

<b>Additions / Remodeling</b>			
40	\$749,891.99	\$4,734.40	Residential Buildings
9	\$1,233,150.00	\$6,091.71	Commercial Buildings Apartment Buildings Assembly Buildings
1	\$570,000.00	\$4,280.00	School Buildings
1	\$2,900.00	\$35.00	Awnings/Decks
15	\$80,992.00	\$1,556.40	Carports/Concrete
18	\$131,950.00	\$700.15	Porches/Driveways/Sidewalks
2	\$7,060.00	\$115.60	Garages/Canopies Hobby Shops
<b>86</b>	<b>\$2,775,943.99</b>	<b>\$17,513.26</b>	<b>Totals</b>

<b>Total Building Permits</b>	<b>159</b>
<b>Total Building Valuation</b>	<b>\$44,311,532.99</b>
<b>Total Building Permit Fees</b>	<b>\$85,922.90</b>

Prepared By: Rachel Alvarez  
Date: 4/1/2026

# MEMORANDUM

**To:** J.P Terrazas, P.E., Co-Interim City Manager  
**From:** Xavier Cervantes, Director of Planning  
**Date:** April 6, 2026  
**Re:** Monthly Report MARCH 2026

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ACTIVITY REPORT FOR THE PLANNING DIVISION IS PROVIDED FOR THE PREVIOUS MONTH.

## MARCH 2026

REZONINGS:	3
CONDITIONAL USE PERMIT:	6
HOMESTEAD APPROVALS:	0
SUBDIVISIONS:	0
SINGLE LOT VARIANCES:	0
VARIANCES (ZBA):	3
SITE PLAT APPROVALS:	0
OTHER P&Z REQUESTS	1

**I. Permits Issued**

**A. Building**

Number	159
Value	<u>\$44,311,532.99</u>
Permit Fees	<u>\$85,922.90</u>

**B. Electrical, T-Pole, & T-Clear**

Number	136
Permit Fees	<u>\$16,186.00</u>

**C. Mechanical**

Number	59
Value	<u>\$1,138,129.00</u>
Permit Fees	<u>\$7,946.50</u>

**D. Plumbing, Gas & Sprinkler System**

Number	120
Permit Fees	<u>\$14,359.00</u>

**TOTALS**

<b>Total Permits Issued</b>	<u>474</u>
<b>Total Valuation</b>	<u>\$45,449,661.99</u>
<b>Total Permit Fees</b>	<u>\$124,414.40</u>

**II. Number of Inspections Conducted**

651

**III. Other Fees**

**A. Business License Application**

Number	35
Permit Fees	<u>\$1,750.00</u>

**B. Garage Sale Permits**

Number	
Permit Fees	

**C. Health Cards**

Number	
Permit Fees	

**D. Builder Registration**

Number	40
Permit Fees	<u>\$3,600.00</u>

**E. Electrician Registration**

Number	0
Permit Fees	<u>\$0.00</u>

**F. Plumbing Registration**

Number	0
Permit Fees	<u>\$0.00</u>

**G. Mechanical Registration**

Number	2
Permit Fees	<u>\$175.00</u>

**H. House Inspections**

Number	8
Permit Fees	<u>\$575.00</u>

**I. Planning & Zoning Applications**

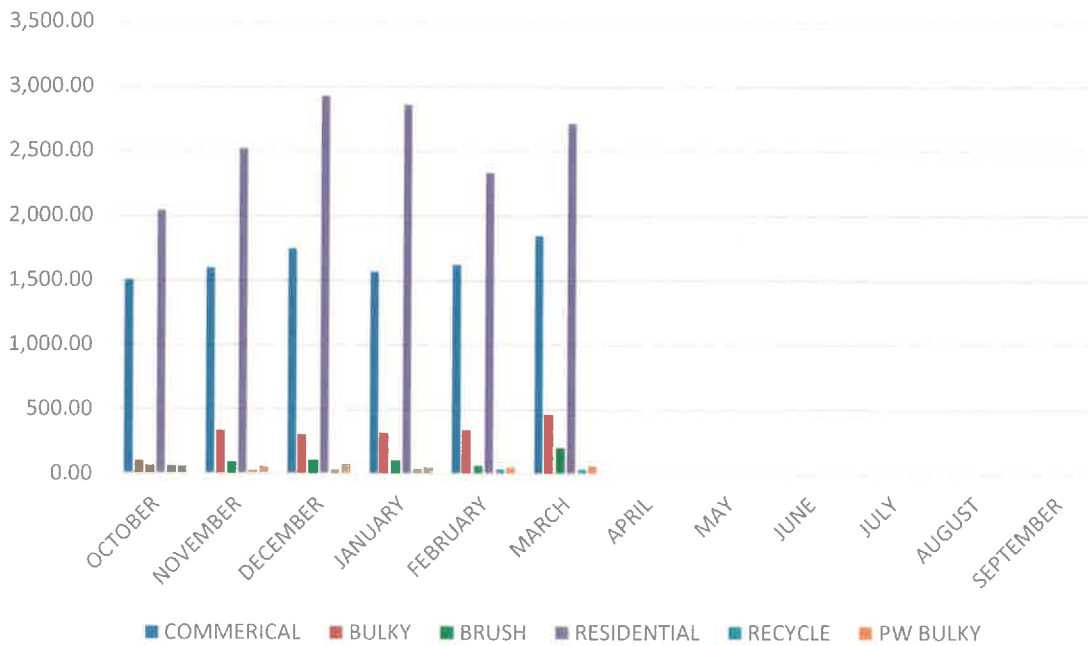
Number	30
Permit Fees	<u>\$6,150.00</u>

## SANITATION DEPARTMENT

For the month of March , the City of Mission Sanitation Department disposed of a combined **5,010.79** tons of trash/bulky items. In addition, **14,784.00** cubic yards of brush was collected at our sanit

Month	TONS	CUBIC YARDS	TONS	TONS	TONS	TONS	TONS
	RESIDENTIAL	BRUSH	BULKY	COMMERICAL	BRUSH	RECYCLE	PW BULKY
OCTOBER	2,043.55	4,760.00	98.14	1,504.10	64.26	63.87	58.19
NOVEMBER	2,523.14	6888.00	333.25	1596.60	92.988	24.35	51.02
DECEMBER	2,927.50	8016.00	303.22	1744.76	108.216	31.26	72.11
JANUARY	2,859.72	7616.00	311.03	1567.13	102.816	33.29	47.16
FEBRUARY	2,334.41	4592.00	338.28	1620.36	61.992	35.34	52.23
MARCH	2714.22	14784.00	451.37	1845.20	199.584	33.27	57.40
APRIL					0	0	
MAY					0		
JUNE					0		
JULY					0		
AUGUST					0		
SEPTEMBER					0		
<b>Total</b>	<b>15402.54</b>	<b>46656</b>	<b>1835.29</b>	<b>9878.15</b>	<b>629.856</b>	<b>221.38</b>	<b>338.11</b>

### 2025 - 2026 SANITATION PICK UP (TONS)



**MISSION FIRE PREVENTION**  
**MONTHLY REPORT**

**March 2026**



**“Dedicated to the Community we Protect... and Serve”**

## FIRE INVESTIGATIONS

There were (2) fire investigations for the month of March.

Full Investigation: 2 Total

Call out document of Incident: 0 Total

Call out document of Incident: 0 Total

**Year to Date: 11 Total**

## **SOUTH TEXAS ARSON RESPONSE TEAM FIRE INVESTIGATIONS**

The Hidalgo County Fire Marshal's Office asked for our assistance in zero (0) fire investigations for the month of February.

Our assistance was requested:           0 Total

Assistance Requested by us:           0 Total

**Year to Date: 0 Total**

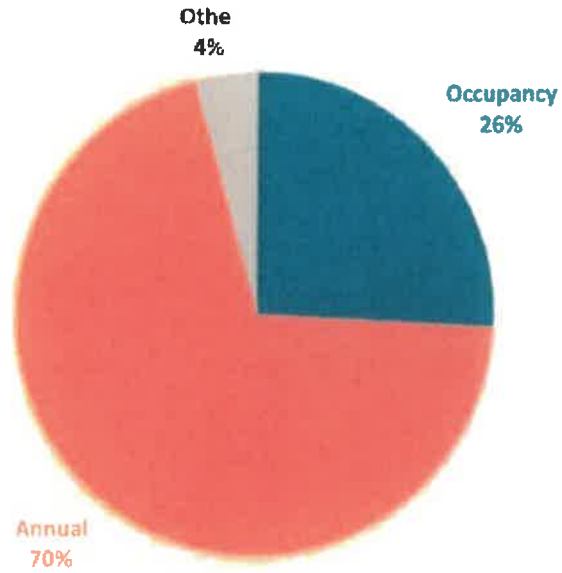
## COMPLAINTS

There were two (2) complaints for the month of March.

There were two (2) complaints resolved this month.

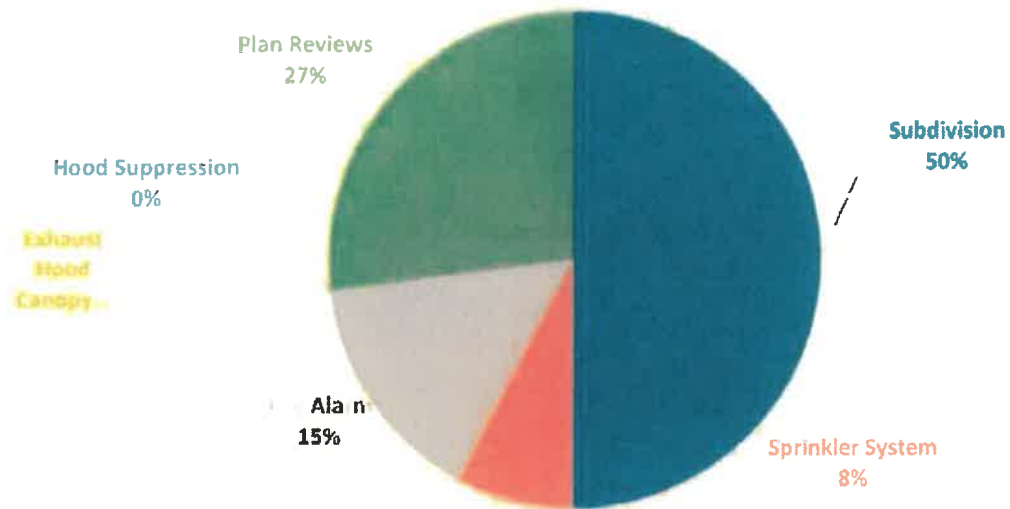
**Year to Date: 15 Total**

## FIRE INSPECTIONS - MARCH 2026



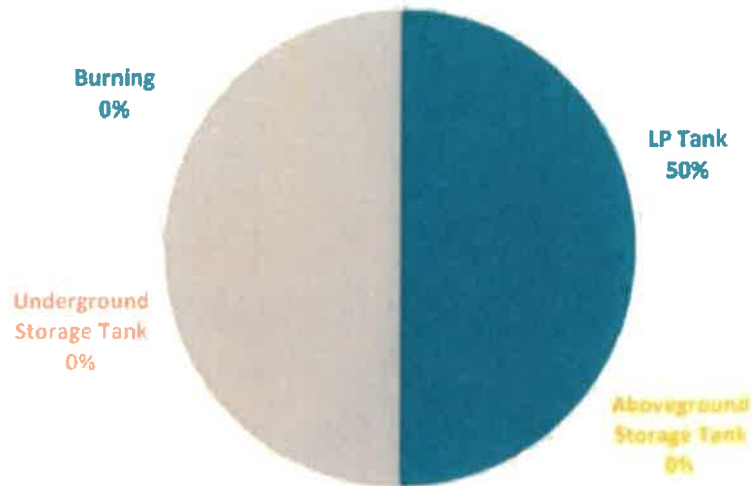
- 55 Occupancy
- 149 Annual
- 9 Other
- Year to Date: 877 Total
- **Inspection rate to date: 8%**

## PLAN REVIEWS - MARCH 2026



- **Subdivision Reviews: 13 - Year to Date: 125**
- **Sprinkler System Plan Reviews: 2 – Year to Date: 5**
- **Fire Alarm System Plan Reviews: 4– Year to Date: 9**
- **Exhaust Hood Canopy Plan Reviews: 0 – Year to Date: 0**
- **Hood Suppression Plan Reviews: 0 – Year to Date: 10**
- **Plan Reviews: 7 – Year to Date: 101**

## PERMITS - MARCH 2026



- LP Tanks Permits: 1 – Year to Date: 5
- Underground Storage Tank Removal Permits: 0 – Year to Date: 0
- Aboveground Storage Tank Removal Permits: 0 – Year to Date: 0
- Burning Permits: 1 – Year to Date: 14

## **FIRE DRILLS**

There were zero (0) fire drills conducted for the month of February.

**Year to Date: 0 Total**

## TRAINING

There were nine (9) training courses in the month of March.

- March 2-5- Lt Omar Salinas attended Swift Water training in Mission.
- March 3, 2026-Fire Marshal attended the Deaf and Hard of Hearing training at the Edinburg Fire Field.
- March 7-12, 2026- Fire Marshal Cavazos attended EMAT training in College Station.
- March 17, 2026-Captain Joel Saenz attended the Alert AIRR training in City of Edinburg.
- March 25, 2026-Fire Marshal Frank Cavazos and all Prevention team attended the All-Hazards Conference at McAllen Convention Center.
- March 23-26, 2026-Captain Mike Reyes attended Crime Scene Investigator at STC in McAllen.
- March 25, 2026-Captain Joel Saenz attended the Fraud Case course training at Hidalgo County.
- March 30, 2026- Lt. Omar Salinas and Lt. Alberto Juarez attended HAZMAT training at Station 6/Central Station.
- March 30-April 3, 2026- Captain Mike Reyes and Lt. Guillermo De la Garza attended Arson and Fire Investigator training in College Station.

**Year to Date: 26 Total**

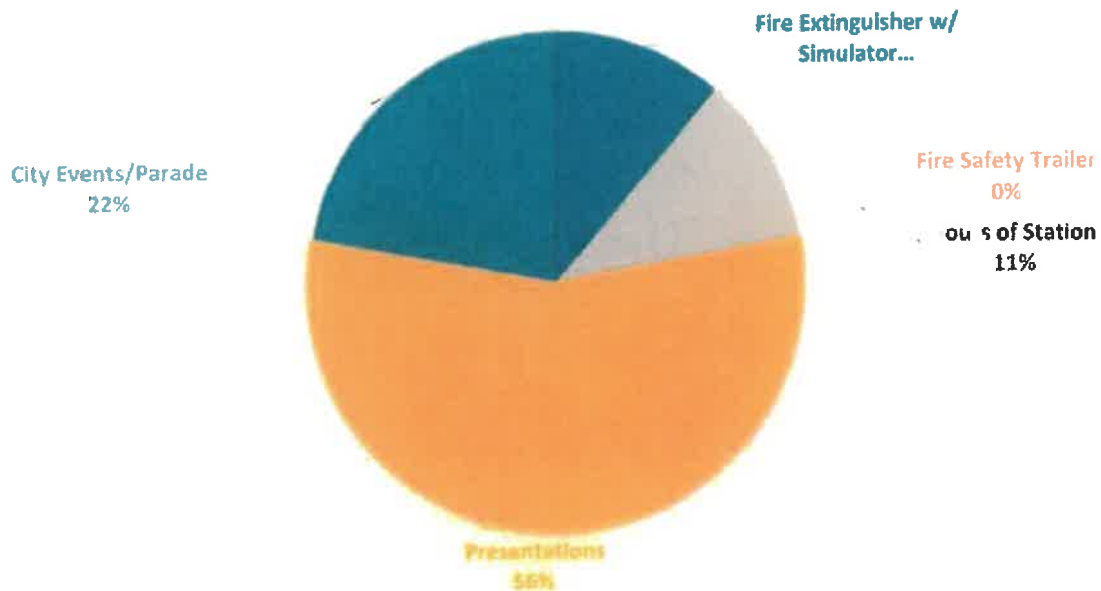
## **MEETINGS ATTENDED**

For the month of March there were six (6) meetings attended by the Fire Prevention Office.

- March 2, 2026- Fire Marshal Frank Cavazos attended PK Building Sprinkler Requirement meeting with Bryce Beckwith.
- March 3, 2026-Fire Marshal attended Safety and Security meeting at Sharyland ISD.
- March 5, 2026 – Fire Marshal Frank Cavazos attended meeting for SRC at City Hall.
- March 11, 2026- Fire Marshal Frank Cavazos attended PEER meeting at Central Station.
- March 6, 2026-Fire Marshal Frank Cavazos and Captain Mike Reyes had a walk through at 28<sup>th</sup> and Bryan Rd.
- March 26, 2026-Fire Marshal Frank Cavazos and all Prevention team attended the Chief Briefing at Central Station.

**Year to Date: 106 Total**

## PUBLIC EDUCATION - MARCH 2026



During the month of March there were nine (9) presentations conducted

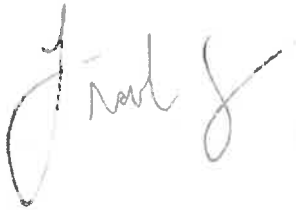
• Year to Date:	53 Presentations	17,548 Audience
• Year to Date w/ The Tutor:	1 Presentations	10 Audience
• Year to Date w/ F.S.T.:	5 Presentations	3,938 Audience
• Year to Date w/ City Events:	2 Presentations	4600 Audience
• Year to Date – Other:	1 Presentations	20 Audience
• Year to Date Grand Total:	62 Presentations	30,616 Audience

## PUBLIC EDUCATION

During the month of March there were nine (9) presentations conducted.

Date	Location	Fire Extinguisher w/Simulator	Fire Safety Trailer	Tours of Stations	Fire Safety Presentation	City Events/Parade
03/10/2026	Pearson Elem. Health Fair				40	
03/11/2026	Memorial MS Career Day				300	
03/13/2026	Bryan Elem. Career Day				300	
03/17/2026	Staycation					1000
03/18/2026	Donna Transportation UMOS				300	
03/19/2026	Staycation					1000
03/25/2026	Girl Scout Tour			10		
03/27/2026	RD Martinez Career Day				500	
03/31/2026	Corazon con Corazon Fire Extinguisher Training				50	

**Frank Cavazos, Deputy Chief/Fire Marshal**



*"Dedicated to the Community We Protect... and Serve"*

**MISSION FIRE DEPARTMENT**  
**Emergency Ambulance Response Report**

**March 2026**



**“Dedicated to the Community we Protect... and Serve”**



Previous Month v Mar 1, 2026 - Mar 31, 2026 v

07:12

MM:SS  
Average Response Time

61%

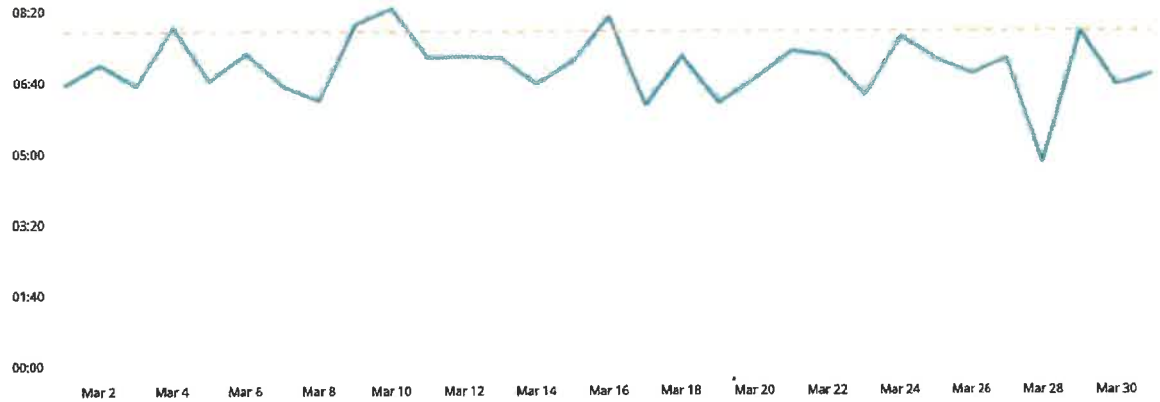
OF RESPONSES  
Response Time < 08:00

31

DAYS  
In Selected Time Slice

471

UNIT RESPONSES  
In Selected Time Slice



Counts

% Rows

% Columns

5H

Week Ending	3/1/26	3/8/26	3/15/26	3/22/26	3/29/26	4/5/26	4/12/26	4/19/26	4/26/26	5/3/26	5/10/26	5/17/26	5/24/26	Total
00:00 - 04:59	1.49%	3.82%	2.76%	2.76%	3.18%	0.85%								14.86%
05:00 - 07:59	1.27%	9.55%	10.19%	11.46%	9.34%	4.25%								46.07%
08:00 - 08:59	0.64%	2.76%	1.91%	2.34%	2.55%	1.06%								11.25%
09:00 - 09:59	0.42%	2.76%	3.18%	1.27%	1.7%	0.42%								9.77%
10:00 - 11:59	0.21%	2.76%	2.76%	2.76%	1.49%	0.42%								10.4%
12:00 - 14:59	0.64%	0.85%	1.27%	1.27%	1.06%	0.64%								5.73%
15:00 - 16:59		0.42%		0.42%	0.42%									1.27%
17:00 - 17:59			0.21%		0.21%									0.42%
18:00 - 19:59														
20:00 - 29:59			0.21%											0.21%
30:00 - 59:59														
Total	4.67%	22.93%	22.51%	22.29%	19.96%	7.64%								100%
Exceptions														0%



Previous Month v Mar 1, 2026 - Mar 31, 2026 v

Counts

% Rows

% Columns

All

Week Ending	3/1/26	3/8/26	3/15/26	3/22/26	3/29/26	4/5/26	4/12/26	4/19/26	4/26/26	5/3/26	5/10/26	5/17/26	5/24/26	Total
Abdominal Pain	0.18%	1.6%	1.07%	1.25%	1.42%	0.71%								6.23%
Acute Pain, not elsewhere classified		0.18%	0.71%	0.36%										1.25%
Acute Respiratory Distress (Dyspnea)		0.89%	1.78%	0.36%	0.36%	0.18%								3.56%
Alcohol use		0.53%		0.18%		0.18%								0.89%
Allergic Reaction					0.36%									0.36%
Altered Mental Status	0.53%	0.36%	0.53%	1.25%	0.36%	0.53%								3.56%
Anaphylaxis			0.18%											0.18%
Angina pectoris		0.18%												0.18%
Anxiety reaction/Emot... upset	0.53%	0.53%	0.71%	0.53%	0.71%	0.18%								3.2%
Back Pain	0.18%	1.42%	1.25%	1.25%	1.25%	0.89%								6.23%
Burn			0.18%											0.18%
Cancer			0.18%											0.18%
Cardiac arrest		0.18%	0.36%	0.18%	0.36%									1.07%
Cardiac arrhythmia/dy..		0.18%				0.18%								0.36%
Chest Pain / Discomfort		1.25%	1.07%	1.25%	1.07%	0.18%								4.8%
Chest pain on breathing				0.18%										0.18%
Chest Pain, Other (Non-Cardiac)	0.36%			0.18%										0.53%
Common Cold	0.18%				0.18%									0.36%
Confusion/De...			0.18%											0.18%
Constipation		0.18%												0.18%
Dehydration					0.18%									0.18%
Diabetic Hyperglycemia			0.18%											0.18%
Diabetic Hypoglycemia		0.36%		0.53%		0.18%								1.07%
Diarrhea				0.53%										0.53%
Dizziness		0.18%	0.53%	0.36%	0.18%	0.18%								1.42%

Week Ending	3/1/26	3/8/26	3/15/26	3/22/26	3/29/26	4/5/26	4/12/26	4/19/26	4/26/26	5/3/26	5/10/26	5/17/26	5/24/26	Total
Drowning	0.18%													0.18%
Epistaxis		0.36%												0.36%
Extremity Pain		1.42%	1.25%	1.6%	1.78%	0.89%								6.94%
Eye Injury			0.18%											0.18%
Failure to Thrive (Adult)		0.18%	0.36%											0.53%
Febrile Seizures				0.36%										0.36%
Fever		1.25%	0.53%	0.36%	0.18%	0.18%								2.49%
Foreign Body in Respiratory Tract					0.18%									0.18%
Gastro-esophageal reflux disease (GERD)					0.18%									0.18%
Gastrointestin... hemorrhage				0.18%										0.18%
Generalized Weakness	0.18%	1.42%	1.25%	1.96%	1.42%	0.53%								6.76%
Headache		0.89%	0.36%	0.36%	0.18%	0.18%								1.96%
Hemorrhage			0.36%		0.36%									0.71%
Hemorrhagic Shock								0.18%						0.18%
Hypertension		0.18%	0.53%		0.18%	0.18%								1.07%
Hypotension	0.18%		1.07%	0.36%	0.36%									1.96%
Injury	0.53%	2.49%	3.02%	1.96%	1.96%	0.18%								10.14%
Laceration/Ab... (minor surface trauma)		0.71%	0.18%	0.36%										1.25%
Malaise		0.36%				0.18%								0.53%
Medical device failure			0.18%	0.18%										0.36%
Mental disorder		0.18%												0.18%
Multiple injuries		0.36%	0.18%											0.53%
Nausea	0.36%	0.18%				0.71%								1.25%
No Complaints or Injury/Illness Noted	0.18%	0.89%	1.42%	2.31%	1.78%	0.18%								6.76%
Obvious Death		0.36%	0.18%	0.18%	0.36%									1.07%
Overdose - Cocaine			0.18%											0.18%
Overdose - Methadone			0.18%											0.18%
Overdose - Unspecified					0.36%									0.36%

Week Ending	3/1/26	3/8/26	3/15/26	3/22/26	3/29/26	4/5/26	4/12/26	4/19/26	4/26/26	5/3/26	5/10/26	5/17/26	5/24/26	Total
Pain (Non-Traumatic)		0.36%	0.18%	0.36%	0.53%	0.18%								1.6%
Palpitations	0.18%				0.18%									0.36%
Patient assist only		0.18%	0.36%	0.18%										0.71%
Pelvic and Perineal Pain		0.36%		0.53%	0.36%									1.25%
Pregnancy related conditions				0.18%										0.18%
Respiratory disorder		0.18%	0.36%	0.18%										0.71%
Respiratory Shock			0.18%											0.18%
Seizure	0.18%	0.71%	0.71%	0.36%	0.53%	0.36%								2.85%
Sepsis/Septice..		0.18%		0.18%										0.36%
Smoke Inhalation		0.18%												0.18%
Stroke	0.18%	0.36%	0.53%		0.18%									1.25%
Suicide attempt					0.18%									0.18%
Syncope / Fainting	0.18%	0.89%	0.36%	0.53%	0.53%	0.18%								2.67%
Unconscious			0.18%	0.18%	0.18%									0.53%
Urinary system disorder			0.18%	0.71%	0.18%	0.18%								1.25%
Vaginal Hemorrhage								0.18%						0.18%
Vomiting		0.18%	0.71%	0.18%	0.18%	0.36%								1.6%
Total	4.27%	22.78%	24.02%	22.06%	19.57%	7.3%								100%



Previous Month ▾ Mar 1, 2026 - Mar 31, 2026 ▾

82%

TRANSPORTS  
Percentage of Patient Encounters



14%

NON TRANSPORTS  
Percentage of Patient Encounters

4%

OTHER DISPOSITIONS  
Percentage of Patient Encounters



576

RECORDS  
In Selected Time Slice



31

DAYS  
In Selected Time Slice



Week Ending	3/1/26	3/8/26	3/15/26	3/22/26	3/29/26	4/5/26	4/12/26	4/19/26	4/26/26	5/3/26	5/10/26	5/17/26	5/24/26	Total
March	24	132	137	126	113	42								574
April							2							2
Total	24	132	137	126	113	44								576



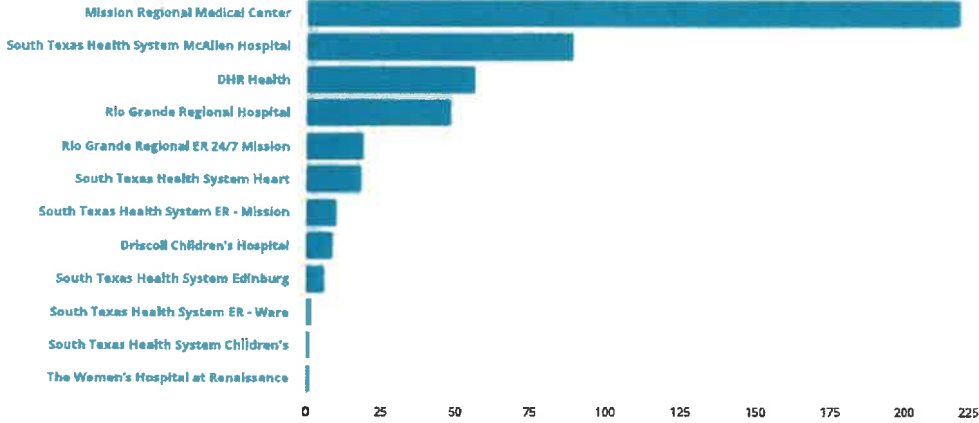
Previous Month v Mar 1, 2026 - Mar 31, 2026 v

477

RECORDS  
In Selected Time Slice

31

DAYS  
In Selected Time Slice



Counts

% Rows

% Columns

All

Week Ending	3/1/26	3/8/26	3/15/26	3/22/26	3/29/26	4/5/26	4/12/26	4/19/26	4/26/26	5/3/26	5/10/26	5/17/26	5/24/26	Total
DHR Health	0.63%	2.1%	2.52%	3.35%	1.68%	1.47%								11.74%
Driscoll Children's Hospital	0.21%	0.63%	0.84%	0.21%										1.89%
Mission Regional Medical Center	2.73%	9.64%	9.22%	10.9%	9.01%	4.19%								45.7%
Rio Grande Regional ER 24/7 Mission	0.21%	0.84%	0.84%	1.68%	0.42%									3.98%
Rio Grande Regional Hospital	0.42%	2.73%	1.89%	1.89%	2.73%	0.42%								10.06%
South Texas Health System Children's		0.21%												0.21%
South Texas Health System ER - Mission		0.63%	0.84%	0.21%	0.21%	0.21%								2.1%
South Texas Health System ER - Ware			0.42%											0.42%
South Texas Health System Edinburg		0.63%	0.63%											1.26%
South Texas Health System Heart	0.21%	0.63%	1.05%	0.63%	0.84%	0.42%								3.77%
South Texas Health System McAllen Hospital	0.21%	5.24%	4.61%	3.14%	4.82%	0.63%								18.66%
The Women's Hospital at Renaissance							0.21%							0.21%
Total	4.61%	23.27%	22.85%	22.01%	19.71%	7.55%								100%

Executive Summary for 216 - Mission



	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Grand Total
Gross Charges	\$780,083	\$798,386	\$748,830	\$934,751	\$1,000,692	\$965,397	\$5,228,140
Cash Collections	(\$335,510)	(\$237,083)	(\$289,233)	(\$264,984)	(\$224,913)	(\$261,028)	(\$1,612,751)
Gross Charge per Trip	\$1,907	\$1,852	\$1,867	\$1,960	\$1,860	\$1,900	\$1,892
Cash/Trp (CPT)	\$820	\$550	\$721	\$556	\$418	\$514	\$583
Payer Mix							
Insurance	23.7%	17.4%	17.5%	16.1%	18.2%	9.6%	16.9%
Medicaid	14.9%	12.5%	17.0%	16.1%	17.8%	8.5%	14.4%
Medicare	47.7%	57.1%	59.6%	52.6%	49.6%	46.3%	51.8%
Private Pay	9.0%	11.8%	12.0%	12.8%	11.9%	5.9%	10.5%
Government Misc	1.2%	1.6%	0.2%	0.8%	1.5%	0.4%	1.0%
Payer Research	4.6%	1.2%	0.0%	2.3%	2.4%	29.7%	6.3%
Level of Service							
ALS Non-Emergency	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.1%
ALS Emergency	76.5%	81.2%	79.8%	71.5%	76.8%	65.0%	74.8%
ALS-2	3.7%	1.9%	0.0%	1.7%	1.7%	1.2%	1.6%
BLS Non-Emergency	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
BLS Emergency	19.6%	16.9%	20.9%	26.8%	21.6%	33.5%	23.6%
SCT A0429	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Facility Base	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Level of Service Volume							
Trip Cnt	409	431	401	477	538	508	2,764
ALS Non-Emergency TXP	0	0	0	0	0	2	2
ALS Emergency TXP	313	350	320	341	413	330	2,067
ALS-2 Emergency TXP	15	8	-2	8	9	6	44
BLS Non-Emergency TXP	1	0	-1	0	0	0	0
BLS Emergency TXP	80	73	84	128	116	170	651
Sct A0429 TXP	0	0	0	0	0	0	0
Service Others Cnt	0	0	0	0	0	0	0
Facility Base TXP	0	0	0	0	0	0	0
Ground Mileage	2,144	2,363	2,285	2,815	3,454	3,212	16,273

4/8/2026 3:33:11PM

Balance Report for 216 - Mission - 202603

Undefined		
Charge Adjustments		\$141,260.00
Charges in Period		\$824,137.20
Credits		(\$834,284.50)
Total AR Change for Undefined		\$131,112.70
Mission		
AR Previous Balance for Mission		\$2,657,072.41
Charge Adjustments		\$141,260.00
Charges in Period		\$824,137.20
Credits		(\$834,284.50)
Accounts Receivable Change for Mission - 202603		\$131,112.70
Total Balance Forward for Mission		\$2,788,185.11

**MISSION FIRE DEPARTMENT**  
**MONTHLY REPORT**

**March 2026**



**“Dedicated to the Community we Protect... and Serve”**

Filter statement

Filters

Incident Date 3/1/26 to 3/31/26

Unit on scene order 1

Incident status Locked, Draft, InReview

# First Arriving Unit Compliance - NERIS

Reporting Period

Date(s)

March 2026

Turnout Time - Dispatched to En Route

Average Turnout Time - All Incidents

01m:24s

Turnout Time - Medical Incidents

Total Incidents

577

Average Unit Turnout Time 01m:26s

Turnout Time - All Other Incidents

Total Incidents

157

Average Unit Turnout Time 01m:15s

Travel Time - En Route to Arrival

# of unique Incident ID

734

Average Travel Time - All Incidents 05m:18s

Response Time - Dispatch to Arrival

Average Unit Response Time - All Incidents

06m:28s

Response Time - Medical Incidents

Total Incidents

577

Average Unit Response Time 06m:23s

Response Time - All Other Incidents

Total Incidents

157

Average Unit Response Time 06m:45s

Filter: [Incident Onset](#)

Filters:

**Incident Onset Dates** Last Month

**Incident status** Locked, InReview, Draft

# Fire Station Report

Summarizes activity and incident data by fire station.

## Station Report Details

Station	Count of Incidents	
	Mar 2026	Grand Total
Central Station	314	314
Station 3	187	187
Station 4	123	123
Station 5	113	113
Station 6	29	29
N/A	3	3
<b>Grand Total</b>	<b>769</b>	<b>769</b>

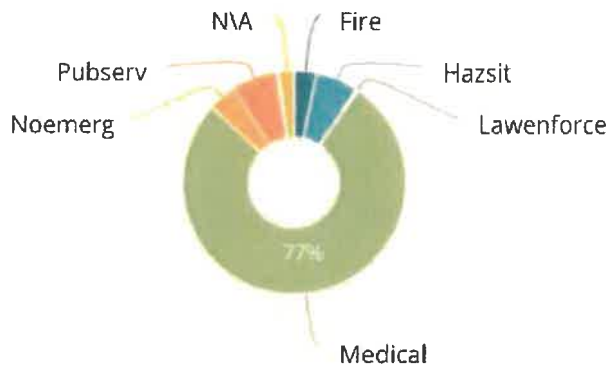
Table: Incident Types

Incident onset: Last Month | Incident status: Locked, InReview, Draft

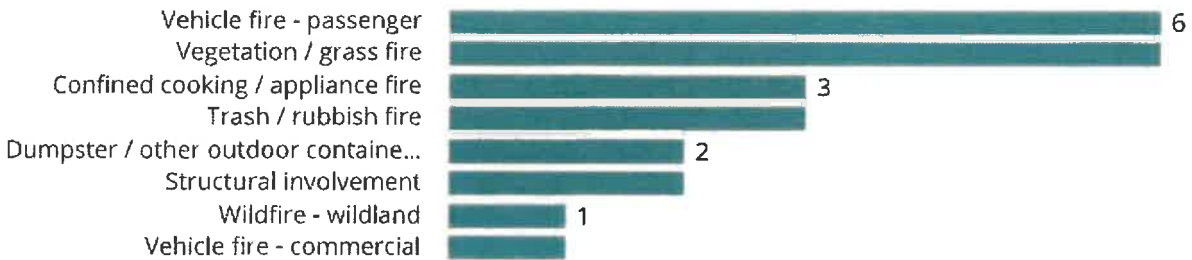
## Incident Types (NERIS)

Total Incidents	Medical Incidents	Fire Incidents	Other	Mutual Aid
Total Incidents <b>769</b>	Count of EMS Calls <b>593</b>	Count of Fire Calls <b>24</b>	Count of Other Calls <b>152</b>	Aid Given <b>6</b>
Count of Exposures <b>3</b>	Percent of EMS Calls <b>77.11%</b>	Percent of Fire Calls <b>3.12%</b>	Percent of Other C... <b>19.77%</b>	Aid Received <b>4</b>

### Primary Incident Type by Category



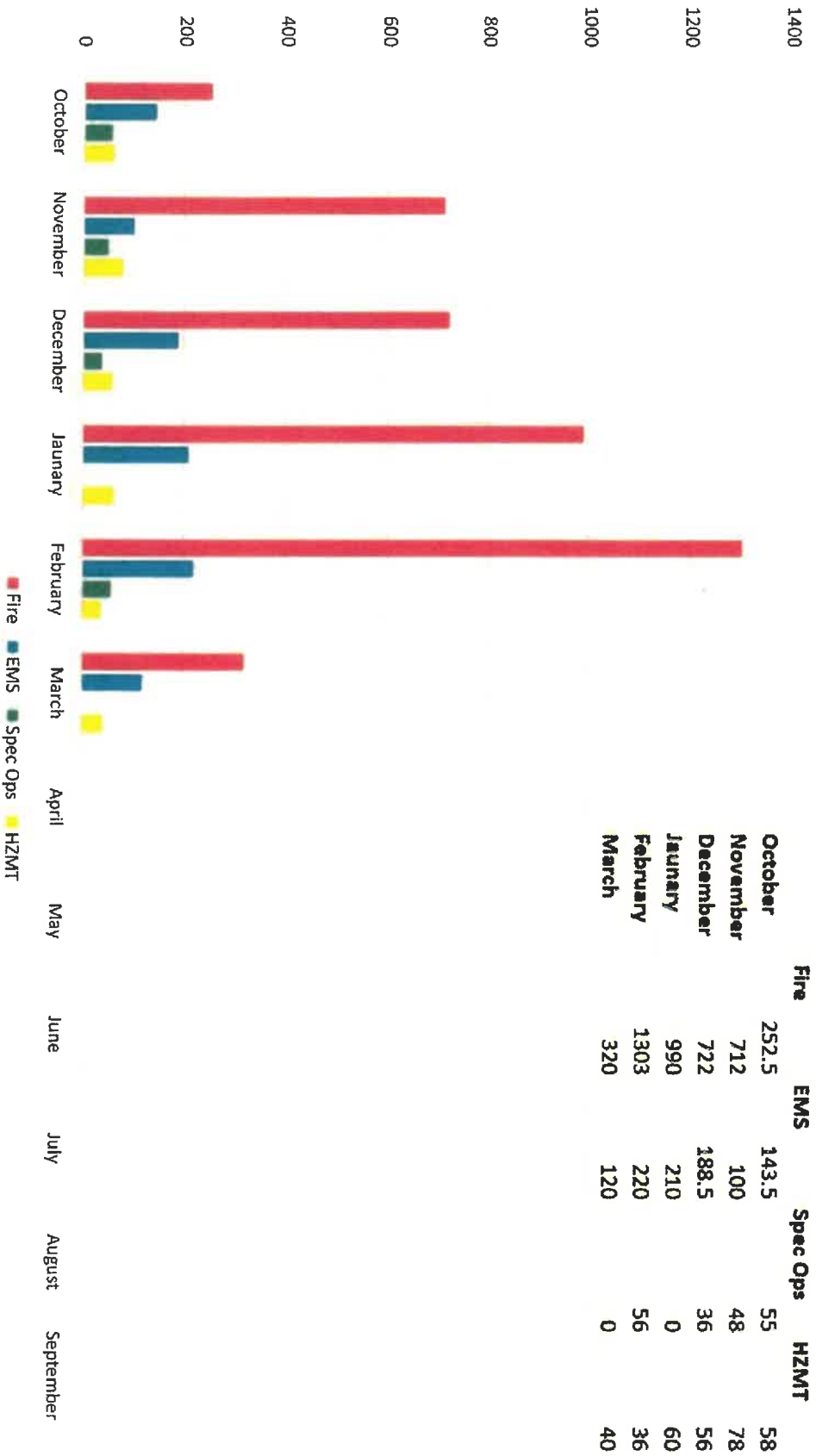
### Count of Fire Incidents





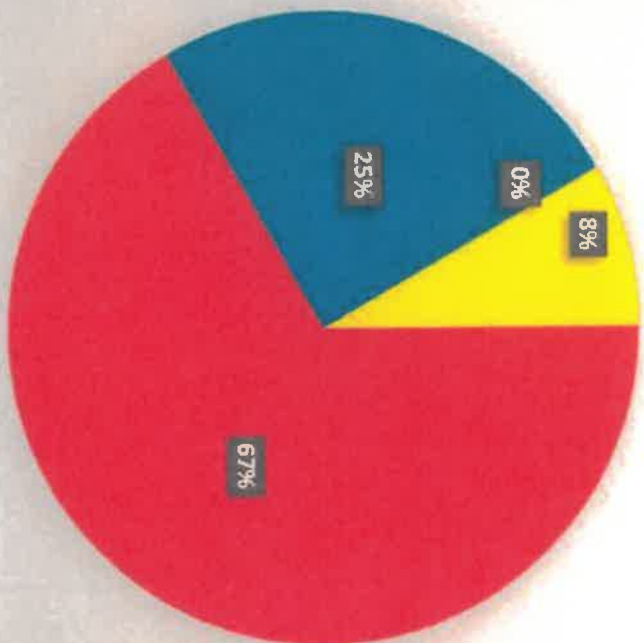
### Training Hours

#### Total Year-to-Date 2025-2026





## March Training Hours



	Fire	EMS	Spec Ops	HZMt
March	320	120	0	40