



# Public Works

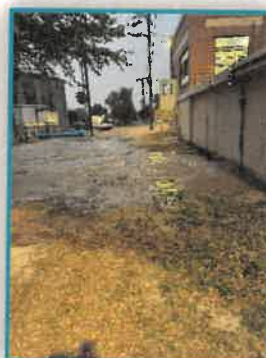
## March 2026 Monthly Report

### Water Distribution Projects



Dunlap / 1<sup>st</sup> - Replaced Manhole

Conway / Military  
Repair of Water Break



Water Treatment Plant South  
Repair of Water Break



## Public Works Projects



**PUBLIC WORKS**  
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## Utility Billing and Collection

### ANALYTICAL STATISTICAL COMPARISON

#### ‡ UTILITY BILLING ACCRUALS ‡

BILLING TYPE	Mar - 2026	Mar- 2025	FYTD 25-26	FYTD 24-25
Water Consumption (Gals.)	369,958,000	327,241,000	2,252,438,000	2,141,197,000
Number of Customers	32,191	31,605		

#### WATER & WASTEWATER

Water Sales	\$ 1,227,500	\$ 1,134,851	\$ 7,514,491	\$ 7,043,649
Water Sales - <i>Granjeno</i>	2,377	2,283	14,160	13,544
Water Connections	38,714	57,083	204,370	300,079
Reconnect Fees	10,050	7,900	49,850	63,200
Sewage Service	707,450	680,685	4,257,760	4,097,886
Sewage Service - <i>Granjeno</i>	1,203	1,262	7,300	7,472
Industrial Sewer Surcharge	1,541	4,827	11,350	10,243
Wastewater Connections	9,790	14,400	60,040	80,650
Service Charge	9,110	8,480	60,430	61,110
<b>Total</b>	<b>\$ 2,007,735</b>	<b>\$ 1,911,771</b>	<b>\$ 12,179,751</b>	<b>\$ 11,677,833</b>

#### SANITATION

Garbage Fees	\$ 726,457	\$ 703,958	\$ 4,410,853	\$ 4,187,080
Brush Fees	113,065	108,418	667,755	639,395
<b>Total</b>	<b>\$ 839,522</b>	<b>\$ 812,376</b>	<b>\$ 5,078,608</b>	<b>\$ 4,826,475</b>

#### DRAINAGE ASSESSMENT FEE

Drainage Assessment Fee	\$ 109,341	\$ 108,149	\$ 654,003	\$ 644,475
<b>Total</b>	<b>\$ 109,341</b>	<b>\$ 108,149</b>	<b>\$ 654,003</b>	<b>\$ 644,475</b>

<b>Total Billing</b>	<b>\$ 2,956,598</b>	<b>\$ 2,832,296</b>	<b>\$ 17,912,362</b>	<b>\$ 17,148,783</b>
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#### ‡ UTILITY COLLECTIONS CASH ‡

COLLECTIONS	Mar 2026	Mar - 2025	FYTD 25-26	FYTD 24-25
<b>Total Collections</b>	<b>\$ 2,981,683</b>	<b>\$ 2,837,978</b>	<b>\$ 17,854,303</b>	<b>\$ 17,103,860</b>

## Water Distribution

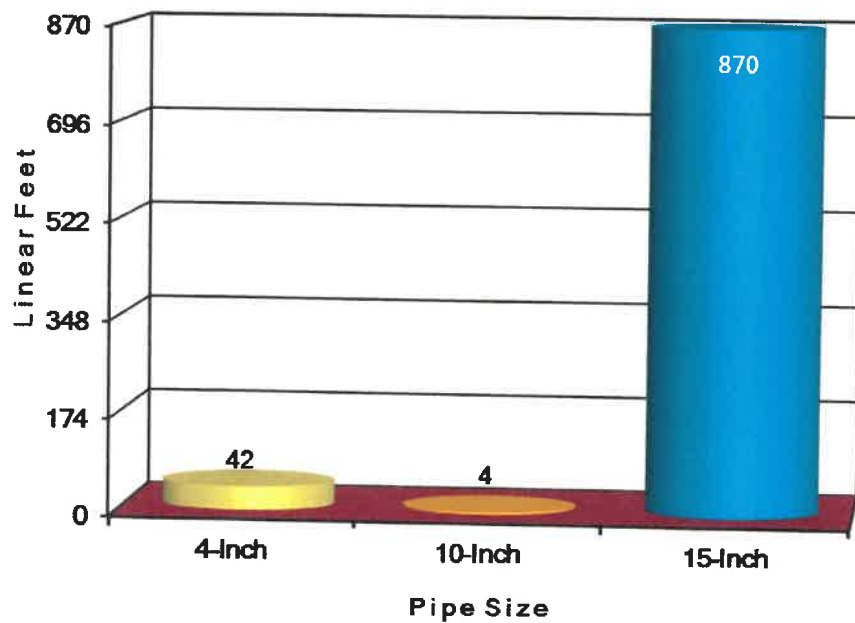
### Utility Line Installation

Water Distribution Crews installed 916 Linear Feet of Utility Line. Below are the locations where the broken line repairs took place. There were 12 (twelve) major water line breaks repaired.

#### March 2026 Utility Line Installation

4-Inch		10-Inch		15-Inch	
972 Truman	2	2801 Oblate	4	4 <sup>th</sup> St / Dunlap	585
507 Thornwood	2			Dunlap Ave	165
17 Kim Mone	2			1 <sup>st</sup> St / Dunlap	120
2200 Colorado St	2				
1 <sup>st</sup> St / Dunlap	30				
1606 Adams	4				
42 LF		4 LF		870 LF	

#### March 2026 Utility Pipe Line Installation



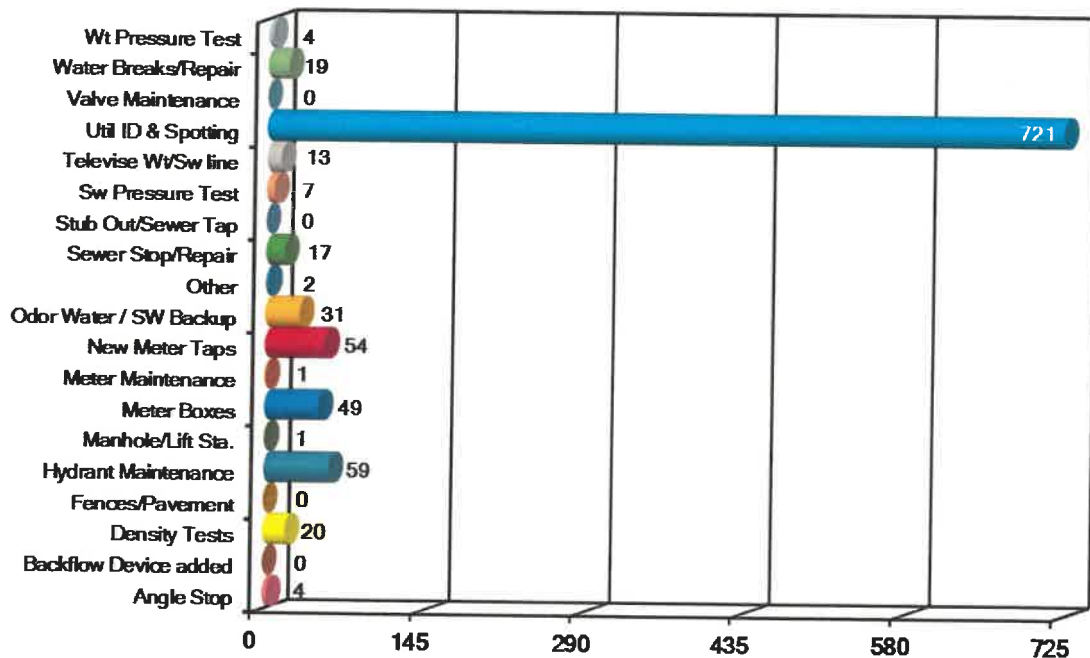
## Water Distribution

### Water Distribution - Maintenance Benchmark Summary

The following is the March 2026 Water Distribution's Maintenance Benchmark Summary.

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	FYTD 25-26	FY 24-25
Angle Stop	6	14	0	7	7	4	38	149
Backflow Device	0	0	0	0	0	0	0	1
Density Tests	18	20	25	21	15	20	119	259
Fences/Pavement	0	0	0	0	0	0	0	0
Hydrant Maintenance	1	1	0	29	29	59	119	58
Manhole/Lift Station	4	4	1	1	0	1	11	36
Meter Boxes	77	33	45	34	40	49	278	713
Meter Maintenance	12	2	2	0	0	1	17	54
New Meter Taps	84	33	45	34	52	54	302	747
Odor Water	23	17	13	6	26	31	116	215
Other	2	10	3	6	0	2	23	75
Sewer Stop/Repair/Tap	23	6	2	20	7	17	75	245
Stub Out Sewer	0	0	0	0	0	0	0	0
Sewer Pressure Test	4	4	2	0	5	7	22	133
Televise Sewer line	16	8	5	4	0	13	46	91
Utility ID & Spotting	419	436	541	557	648	721	3,322	5,551
Valve Maintenance	0	0	4	0	3	0	7	4
Water Break/Repair	19	43	35	31	19	19	166	286
Water Pressure Test	10	0	1	1	1	4	17	158
<b>Totals</b>	<b>718</b>	<b>631</b>	<b>724</b>	<b>751</b>	<b>852</b>	<b>1002</b>	<b>4,678</b>	<b>8,775</b>

March 2026  
Utility - Water Distribution Benchmark



**Water Distribution - Utility Inspections** Mr. Lupe Vela and Mr. Charlie Fuentes, Utility Inspectors, conducted inspections on thirty-six (36) sites; performed 2 Air Tests, 7 Mandrel Tests, 2 Hydrostatic Test and 20 Density Tests. Inspectors worked on 130 line locates.

	Site/Subdivision	Start Date	Completion Date	Location	Inspection Description
1	Anacua Village	7/2024		Mayberry / 8 <sup>th</sup> St.	Under Construction
2	Anzalduas Industrial Park PH 1	4/2024		Military / Bryan	Under Construction
3	Anzalduas Industrial Park PH 7	3/2024		Military / Bryan	Under Construction
4	Augusto Contreras	2/2023		Shary / Bus 83	Under Construction
5	Bellwood Manor	7/2025		2 ½ Trosper	Under Construction
6	Bentsen Grove	9/2022		Inspiration / 1 Mile South	Under Construction
7	Bentsen Palm PH III	1/2023		Inspiration / 1 Mile South	Under Construction
8	Bryan Landing	7/2024		Bryan / N. 2 Mile	Under Construction
9	Bryan Road Reconstruction/Drain Proj	8/2025		Holland / 20 <sup>th</sup> St.	Under Construction
10	Camelias Plaza	9/2023		FM 495 / Bryan	Under Construction
11	Cap Storage Victoria Drive, LLC	6/2023		Shary / Victoria	Under Construction
12	Coastal Plaza	11/2021		Expressway / Bryan Road	Under Construction
13	Chipotle	9/2025		Shary / Ruby Red Blvd.	Under Construction
14	Conway Village	1/2025		4 Mile / Conway	Under Construction
15	Crystal Estates	9/2023		Inspiration Rd / Esperanza	Under Construction
16	Deleon-Zamora	7/2024		4 Mile / Conway	Under Construction
17	El Milagro PH I	12/2022		Los Indios / Bryan	Under Construction
18	Esmeralda Subdivision	12/2025		Moorefield / 4 Mile Line	Under Construction
19	Excel Carriers	7/2023		3 Mile / La Homa	Under Construction
20	Holland Terrace	7/2024		Holland / 25 <sup>th</sup> St.	Under Construction
21	Imperio Vista Subd.	8/2025		Holland / 20 <sup>th</sup> St.	Under Construction
22	Khit Chiropractic	7/2024		Bryan / Bus 83	Under Construction
23	Las Cumbres Terrace	1/2025		2 Mile / Trosper	Under Construction
24	Las Esperanzas	1/2023		Glasscock / Frontage 83	Under Construction
25	Las Misiones De San Jorge	9/2023		S Conway / Military	Under Construction
26	Lucksinger Apartments	9/2021		Lucksinger / Bus 83	Under Construction
27	Monarza Estates	9/2023		3 ½ N Mayberry	Under Construction
28	Schizne Gardens at James Subd.	9/2025		Bryan / 1 ½ Mile North	Under Construction
29	Sendero Phase I	1/2023		1 Mile South	Under Construction
30	Sendero Phase II	2/2022		1 Mile South	Under Construction
31	Sonoma Ranch	1/2025		Mayberry / 2 ½ Mile	Under Construction
32	Taylor Road Water & Sewer Plan	1/2026		Bus to 2 Mile, Taylor	Under Construction
33	Tee Time	3/2025		Mayberry / N Bolz St.	Under Construction
34	Tierra Dorada Lift Station	7/2024		Tierra Dorada	Under Construction
35	Top Site Storage	3/2025		Trinity / Commerce	Under Construction
36	Tree Gardens at Orchards	9/2025		Bryan / 1 ½ Mile North	Under Construction

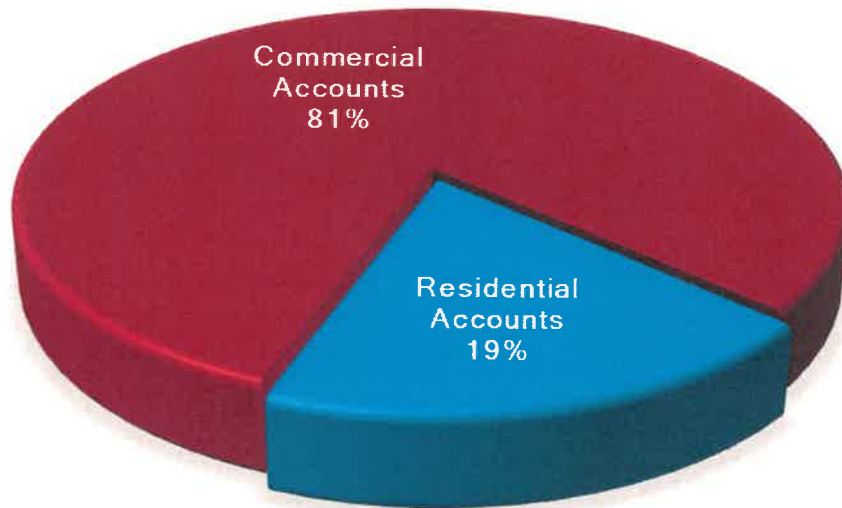
### Water Distribution - Backflow Prevention Inspections

The table and graph below show the grand total of seventy-four (74) Backflow Prevention Assembly Inspections performed by Mr. Ignacio Salazar through access of the Envirotrax BPAT System in order to keep our water lines free from back siphonages and water pressure backflow contamination.

#### 2025-26 Backflow Inspections

Tests / Surveys	Oct	Nov	Dec	Jan	Feb	Mar	FYTD 25-26	FY 24-25
Inspection of Commercial Accts	38	16	29	40	35	66	224	181
Inspection of Residential Accts	9	2	5	2	7	8	33	143

March 2026  
Backflow Prevention Inspections



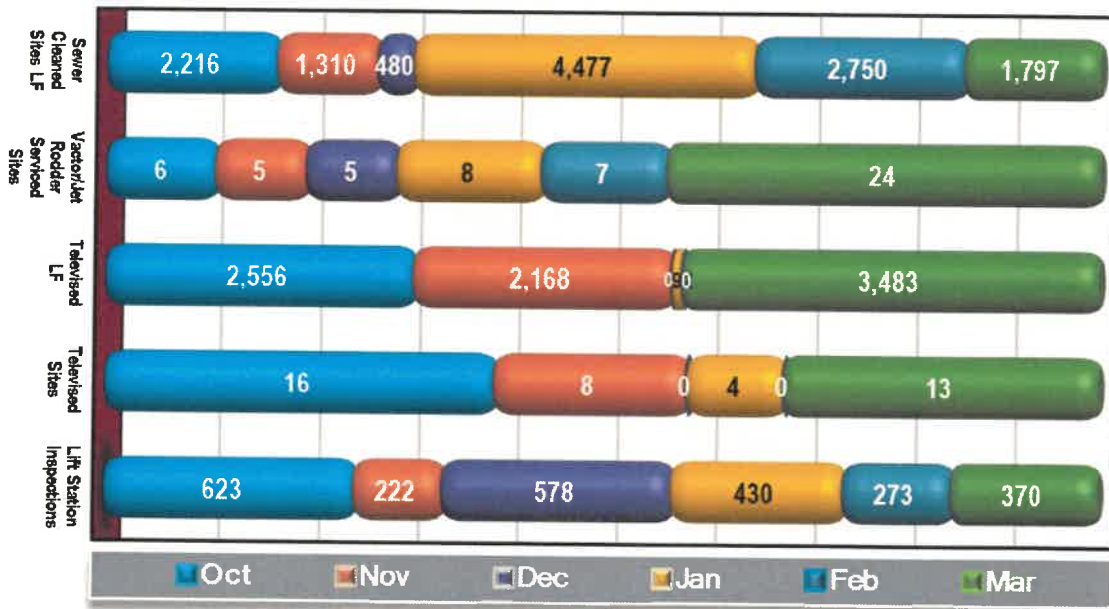
### Water Distribution - Sewer Collection

Our Sewer Collection Crews inspected and maintained monthly the City's 40 active Sewer Lift Stations and approximately 378.26 miles of sewer lines by responding to 26 sewer backups, 13 sewer lines were televised, cleaned 24 sewer line sites (16 Jet Rodder, 8 Vactor) and 370 lift station work orders for this month.

#### Sewer Lift Station Inspections Vactor / Jet Rodder Cleaning Services

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	FYTD 25-26	FY 24-25
Lift Stations Inspections	623	222	578	430	273	370	2496	4675
Televised Serviced Sites	16	8	0	4	0	13	41	91
Televised Linear Feet	2556	2168	0	92	0	3483	8299	45276
Vactor/Jet Rodder Serviced Sites	6	5	5	8	7	24	55	147
Vactor/Jet Rodder Serviced Linear Feet	2216	1310	480	4477	2750	1797	13030	56187

#### 2025-26 Sewer Collection Lift Station Inspections, Televised & Serviced Sites




## Water Treatment Plant

**Water Production and Rainfall** Water Plant Operators at our North and South Water Treatment Plants treated 463.873 million gallons of water and our Plant Operators recorded daily there was no rainfall for March.

**2025-26 Treated Water Million Gallons (MG)**

Avg	Max	Min	Oct	Nov	Dec	Jan	Feb	Mar	FYTD 25-26	FY 24-25
15	17	13	462	428	413	402	368	464	2,537	4,852

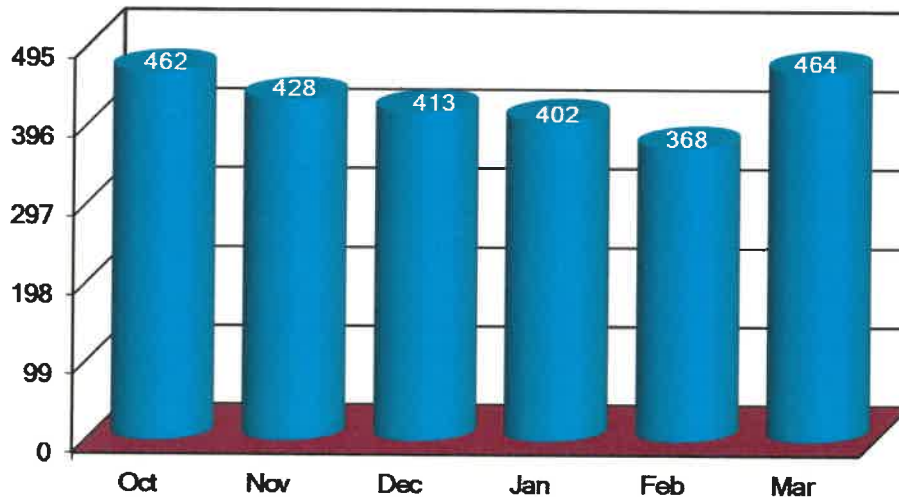
**2025-26 Rainfall (Inches)**



Description	Oct	Nov	Dec	Jan	Feb	Mar	FYTD 25-26	FY 24-25
Rainfall (Inches)	0.70	0.50	0.25	0.10	0.00	0.00	1.55	19.3"

Parameters Exceeded: *N/A*

**2025-26 Water Production Million Gallons (MG)**



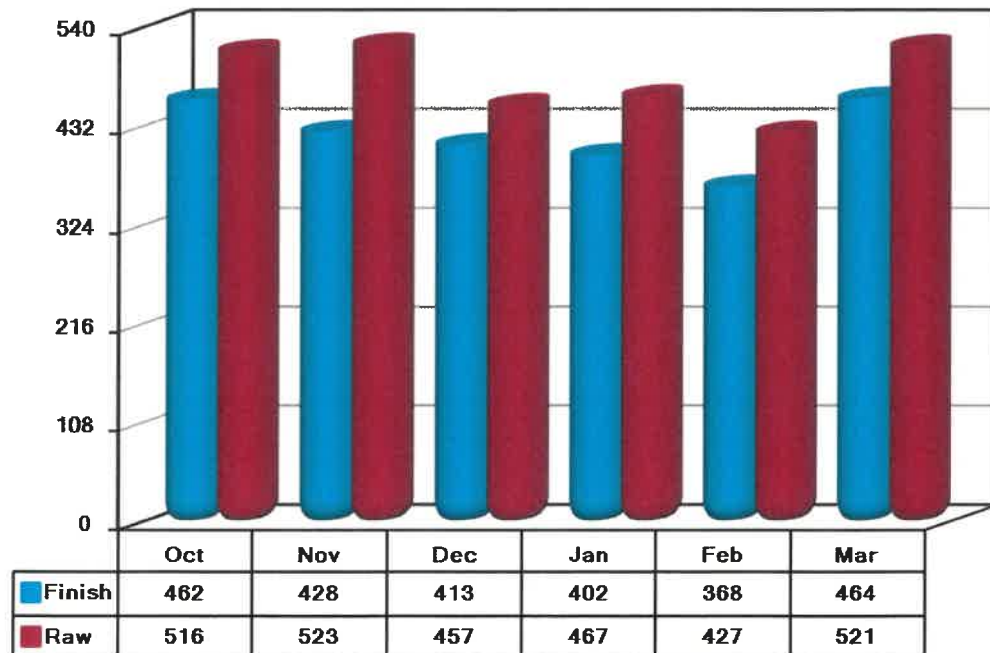
### Operations and Maintenance - North Water Treatment Plant

- The International Dioxide Company (IDI) collected the monthly chlorite samples.
- Staff continued with performing maintenance on pumps and motors.
- Operators performed required daily and monthly water lab analysis, backwashed and cleaned required filters.
- COVID-19 safety practices continue based on the CDC Guidelines and staff are encouraged to wear masks and practice social distancing.
- Reviewed water quality lab results from the following certified laboratories:
  1. Ana-Lab (Chlorite, TOC, SUVA)
  2. Eurofins Eaton Analytical (Chlorite)

### Operations and Maintenance - South Water Treatment Plant

- The International Dioxide Company (IDI) collected the monthly chlorite samples.
- Operators continued with regular maintenance of pump and motors, as well as, kept up with mowing grass in the facilities and towers.
- As of April 9, 2026, the Falcon Reservoir water level is at 19.3% and the Amistad Reservoir water level is at 30.8%, respectively. According to the Brownsville Area Reservoirs Monitor, the average of both reservoir levels is at 25.4%.
- Operators performed daily and monthly water lab analysis, backwashed and cleaned required filters.
- Staff performed necessary Water Plant and Reservoir adjustments; such as water influent, water effluent, water levels and chemical adjustments.
- Staff maintained grass trimmed at two treatment plants, reservoirs and distribution Water Towers.
- Initiated preventive maintenance on equipment as deemed necessary and exercised Emergency Generators weekly.

**Water Treatment Plants  
2025-26 Raw & Finish Water  
Million Gals. (MG)**



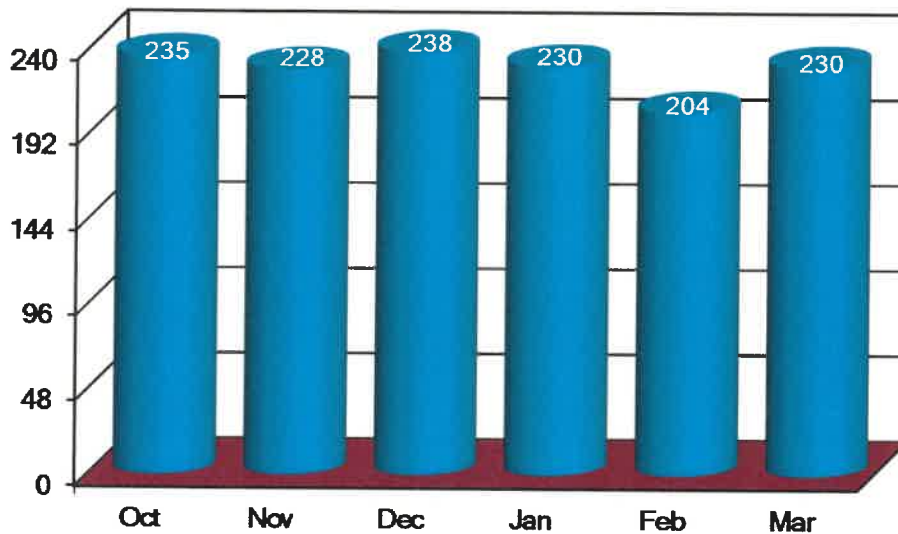
## Wastewater Treatment Plant

**Wastewater - Treatment** Wastewater Plant staff treated 229.880 million gallons of Wastewater.

**2025-26 Wastewater Million Gallons (MG)**

Avg	Max	Min	Oct	Nov	Dec	Jan	Feb	Mar	FYTD 25-26	FY 24-25
7.4	8.1	6.4	235	228	238	230	204	230	1,365	2,633

**2025-26 Treated Wastewater Million Gallons (MG)**



**Wastewater - Wastewater Plant Status** There were no violations for March. Plant operated at 54.6% capacity; Plant is rated at 13.5 mgd; and the Plant Yearly Average was 7.371 mgd. There was no rainfall.

**Wastewater - Risk Management Program** The Plant buildings are maintained by Facilities department. All employees received Proper Protection Equipment as they may be exposed to hazardous environments. All cleaning and disinfection are done by janitorial staff to keep Plant disinfected as possible. Risk Reducing Training was conducted for severe heat exposure to all Plant Staff and Staff are alerted of high pollen and dust due to drought conditions.

**Wastewater - Staff Developments** Andres Garcia will continue to train to obtain his "C" license level of operating Plant. Eric Hernandez has passed his first required exam and is now being trained for other process control operations; his next class is Wastewater Treatment to help him obtain knowledge for different types of Plant treatment processes; and Angel Espinoza will be signed up for the "D" level exam for Wastewater Operator.

**Wastewater - Facility Activities** Supervisory Staff continues to support the team with training goals and best practices towards maintaining the Plant in compliance with TCEQ regulatory inspections. Other rehabilitation projects are being discussed for future developments and are pending approvals. These projects will allow the Plant to continue to provide effective sewage treatment and environmental protection of water for the State of Texas.

**Wastewater - General Maintenance** Staff maintained grass trimmed, initiated preventive maintenance on equipment as deemed necessary; and (automatically) exercised two emergency generators, once a week. The following repairs were completed in-house.

1. Odor control systems were monitored and adjusted to reduce malodorous emissions.
2. Operators continue routine cleaning of Clarifiers side walls to remove algae buildup.
3. Pumps at our Main Lift Station were exercised for better flow to our Screening System at head works.
4. Operators cleaned "Tea Cup" Grit System at head works on a weekly basis.
5. Maintenance Crew worked on the Lift Station pumps and exercised all pumps at the Main Lift Station.
6. Maintenance Operators worked on thickener pump leaks, repairs and adjustments.

7. Operators worked on maintaining a proper level at the Pretreatment Pond.
8. Maintenance greased bearings on schedule and worked on grit system timed controls.
9. Operators are pumping sludge from thickener to holding tanks due to repairs needed for thickener gear box.
10. Grounds keeping was done by all Operators and Grounds Keeper.
11. All ground holes were filled within the property lines of the Plant.

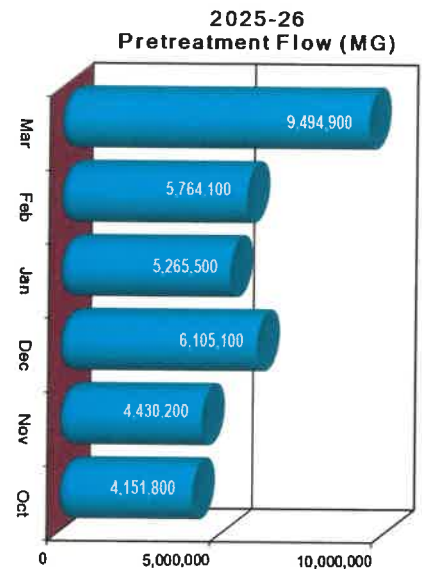
**Wastewater - Contract Work**

City's Contracted out electricians worked on the following.

1. J&E worked on grit timers for the grit system control cabinet and on Pump Assembly No. 3.
2. Hill-Tex worked on Main Lift Station No. 2 and ordered VFD for sludge pump for the Belt Press System.

**Wastewater - Other Contract Work**

1. CB3 continued to provide the Plant with sludge and grit removal services.
2. Cintas provided uniform services and door mat replacement, weekly.
3. Polydine supplied us with polymer totes for aiding in sludge de-watering at Belt Press System.
4. Facilities Department worked on the Administration building and air filter exchanges for Plant, worked on main entrance gates for Plant and changed out Lab water heater.



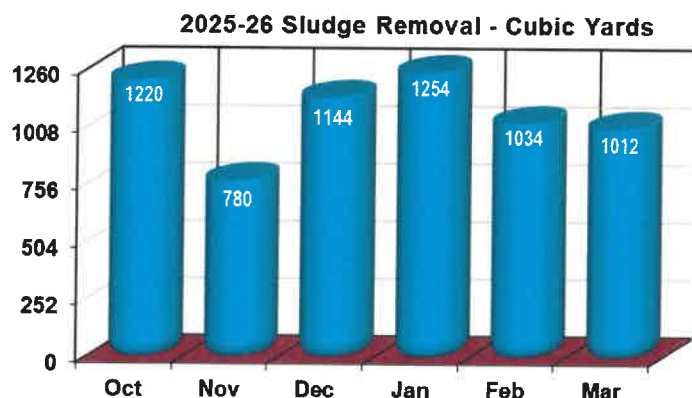
**Wastewater - Lab Status** All equipment and supplies met TCEQ standards for analysis and are concurrent with Standard Methods Procedures. ERA annual testing was completed and the City's Lab passed all analysis categories. Reports are pending to be finalized and sent to TCEQ for annual compliance. Plant Supervisor continues using the EPA Discharge Monitoring Report Federal Reporting System to comply with the TCEQ regulations. Staff is following TCEQ rules and regulations and is dedicated to the cleaning and disinfection of water and its reintroduction back to the environment.

**Wastewater - Special Projects** The Capital Improvement Projects include clarifier covers for UV light protection Industrial Pond Rehab, Digester Aeration upgrade and other needed projects; Being discussed are future improvements for redundancy at our Dewatering Sludge System (Belt Press). Clarifier Covers or equipment needed for algae removal, is a project that the Plant is initializing. The removal of algae buildup at the clarifier walls and weirs, the treatment process, gains a significant increase in disinfection; Equipment downstream of the Clarifier System is cleaner and decreases wear and tear of UV light bulbs and will eliminate Operator man hours and reduces the risk of injury.

**Pretreatment** Three surface Aerators and motors are operational. Clarifier at Pretreatment was cleaned up of debris on the surface. All industrial flows to the Plant continue to be accounted for by meter totalizers and truck tickets. The Lone Star Citrus Company transported 42 truckloads of 210,000 gallons of citrus wastewater to the Pretreatment System. Pretreatment flow of waste from Rio Grande Juice Company and MPI (Metal Plating Industry) was 9,494,900 million gallons. Total sludge hauled was 1,012 cubic yards equivalent to 46 roll off containers.

**2025-26 Sludge Removal**

Month	Roll Offs	Cu/Yds
Oct	61	1,220
Nov	40	780
Dec	52	1,144
Jan	57	1,254
Feb	47	1,034
Mar	46	1,012
25-26	303	6,444
24-25	525	8,508



### Street Division - Benchmark Summary

Our Street Crews patched approximately 780 Potholes; placed a total of 35 Signs (19 stop signs) and 31 Poles (cemented), inspected and repaired 105 Traffic Lights and Street Lamps; 1,184 Street Miles was swept; removed 290 Tires and no Demolished Home. Street Crews cleared right-of-way tree limb obstructions. For the Collection of Debris site, there were 365 customers and a monetary collection totaling \$ 8,380.

### Street Improvement & Construction Projects

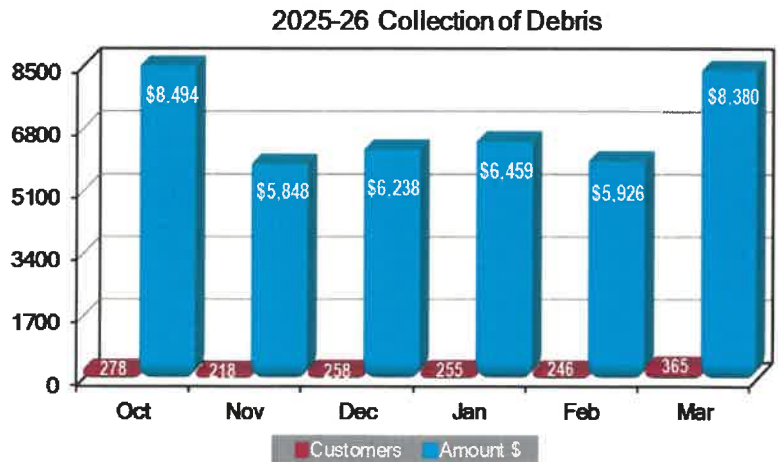
Project Name	Linear Feet	Construction % Completion	Current Status	Project Cost	Contractor
No Paving Projects Patching Citywide	-	-	-	-	Street Department

### Collection of Debris

There were 365 City of Mission customers with a monetary collection of debris totaling \$ 8,380.

#### Collection of Debris

Month	Customers	Amount \$
Oct	278	\$ 8,494
Nov	218	\$ 5,845
Dec	258	\$ 6,238
Jan	255	\$ 6,459
Feb	246	\$ 5,926
Mar	365	\$ 8,380
25-26	1,620	\$ 41,342
24-25	2,882	\$ 87,601

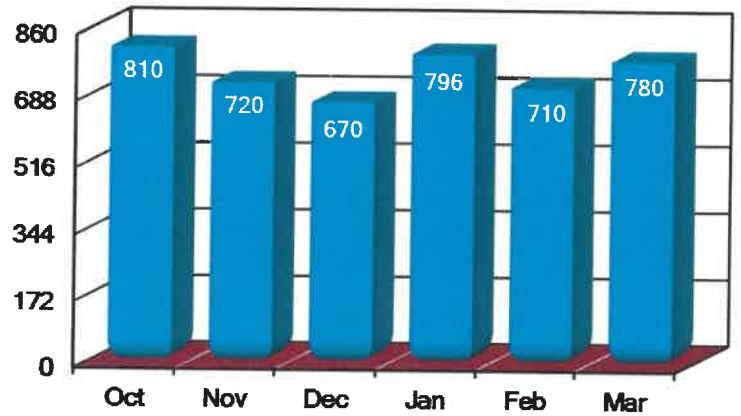


**City Pothole Maintenance** Street Crews filled a total of 780 potholes.

2025-26 Pothole Maintenance

Month	24-25	25-26
Oct	726	810
Nov	785	720
Dec	726	670
Jan	670	796
Feb	675	710
Mar	780	780
Totals	4,362	4,486

2025-26 Pothole Count

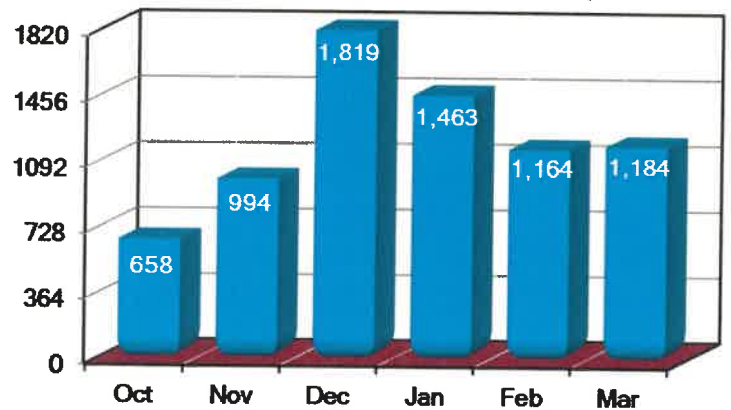


**City Street Miles Swept** Mr. Torres, Mr. Gutierrez, Sweeper Operators, cleaned 1,184 street miles.

2025-26 Miles Swept

Month	24-25	25-26
Oct	1,662	658
Nov	1,497	994
Dec	1,258	1,819
Jan	1,330	1,463
Feb	1,159	1,164
Mar	1,238	1,184
Totals	8,144	7,282

2025-26 Street Miles Swept

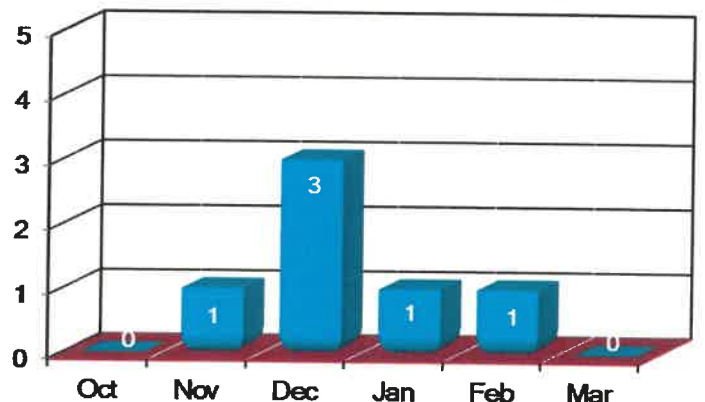


**Lot Maintenance / Demolished Home** There was no Demolished Home this month.

2025-26 Lot Maintenance

Month	24-25	25-26
Oct	0	0
Nov	1	1
Dec	1	3
Jan	0	1
Feb	0	1
Mar	0	0
Totals	2	6

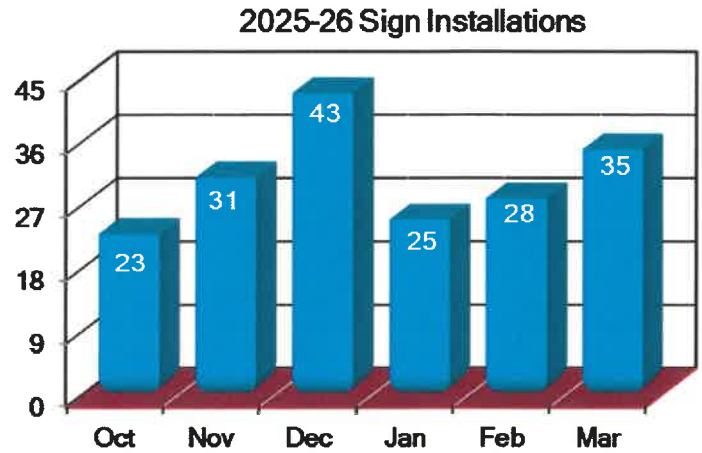
2025-26 Lot Maintenance/ Demolished Home



### Sign Shop Output Measures

Street Crews installed 35 signs (19 stop signs) and 31 poles.

Month	24-25	25-26	Posts
Oct	19	23	8
Nov	48	31	19
Dec	10	43	16
Jan	10	25	20
Feb	13	28	28
Mar	42	35	31
<b>Totals</b>	<b>142</b>	<b>185</b>	<b>122</b>



### Street Light Pole Maintenance

Street Light inspections are maintained by AEP.

### Traffic Signal Maintenance

Assisted the Water Distribution Department during the water break at 9<sup>th</sup> Street and Conway, twelve-hour work shift.

Month	School Zone			Traffic Signals Light Changes							
	Light Bulb Replace	Re-set Controller	School Maint	Green	Red	Amber	Walk / Don't Walk	Trouble shoot Controller	Reg Maint	Misc	Total
Oct	2	1	1	2	1	1	1	5	35	37	86
Nov	0	0	0	5	1	0	6	3	17	27	59
Dec	0	6	6	5	5	7	0	13	7	21	70
Jan	1	1	2	1	0	1	0	3	10	46	65
Feb	0	1	4	2	0	1	0	3	19	24	54
Mar	0	0	2	3	3	0	3	5	31	58	105
25-26	3	9	15	18	10	10	10	32	119	213	439
24-25	9	27	116	16	28	28	36	74	507	405	1,246

**Storm Drainage** Street Crews cleared debris from storm drains and ditches throughout the City to prepare for hurricane season.

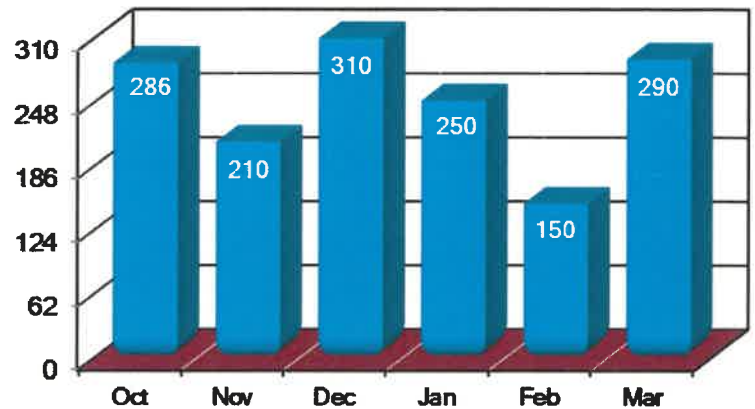
**City Crew Collect Debris** Our Alley Crew cleaned alleyways and averaged 5 trailer loads daily and mowed an average of 2 miles of alleyway.

**Tire Removal** Our Streets Crew removed 290 tires from the City this month.

2025-26 Tire Collection

Month	24-25	25-26
Oct	280	286
Nov	360	210
Dec	340	310
Jan	290	250
Feb	310	150
Mar	310	290
Totals	1,890	1,496

2025-26 Tire Removal



2025-26 Fleet Maintenance & Cost Summary

Charge Code	Work Orders	Preventive Maintenance	Cost \$
Oil Changes / PM	30	30	\$ 12,730
Repairs	107	0	\$ 34,500
March	137	30	\$ 47,230
FYTD 25-26	345	292	\$ 237,530
FY 24-25	797	625	\$ 484,400

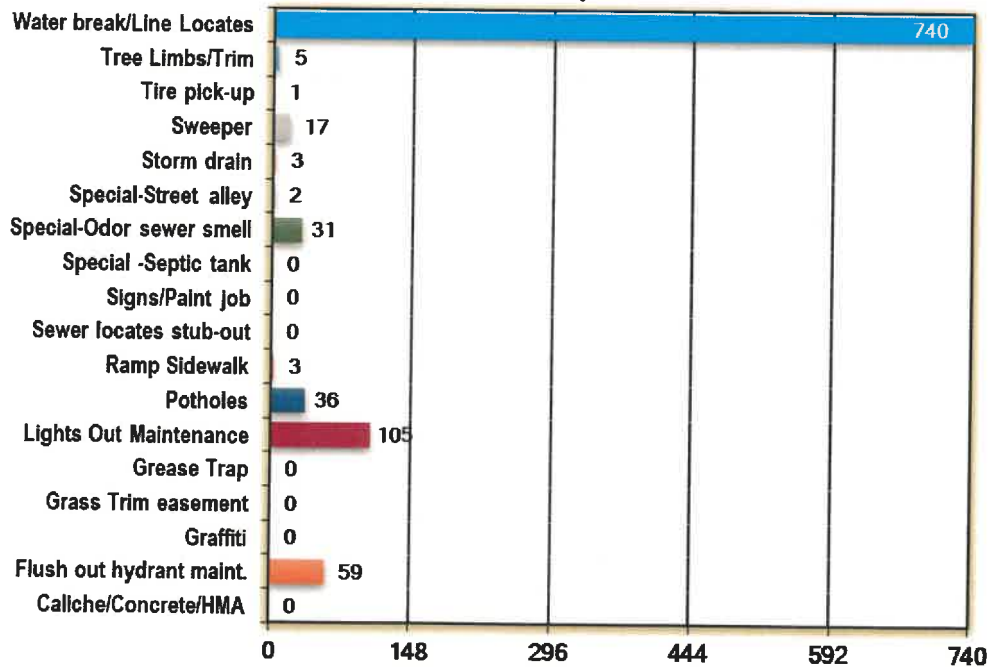
2025-26 Fleet Work Order Benchmark



### Administration Request for Service Calls

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	25-26	24-25
Caliche/Concrete/HMA	1	0	1	0	0	0	2	1
Flush Hydrant Maintenance	2	1	0	29	29	59	120	58
Graffiti	0	0	0	0	0	0	0	0
Grass Trim easement	7	2	0	0	0	0	9	75
Lights Out Maintenance	86	59	70	65	54	105	439	1,238
Potholes	41	29	18	22	12	36	158	592
Ramp Sidewalk	1	1	0	1	2	3	8	14
Sewer locates stub-out	0	0	0	0	0	0	0	0
Signs/Paint job	11	8	9	4	0	0	32	36
Special -septic tank	0	0	0	0	0	0	0	0
Special-Odor smell	23	17	13	6	26	31	116	215
Special-Street alley	2	1	6	4	3	2	18	81
Storm drain	12	2	5	0	0	3	22	58
Sweeper	6	9	19	3	3	17	57	98
Tire pick-up	15	2	5	0	0	1	23	28
Tree Limbs/Trim	13	5	5	7	4	5	39	95
Water break/Line locates	438	479	541	598	648	740	3,444	5,761
<b>Total</b>	<b>658</b>	<b>615</b>	<b>692</b>	<b>739</b>	<b>781</b>	<b>1,002</b>	<b>4,487</b>	<b>8,350</b>

### March 2026 - Request for Service Calls



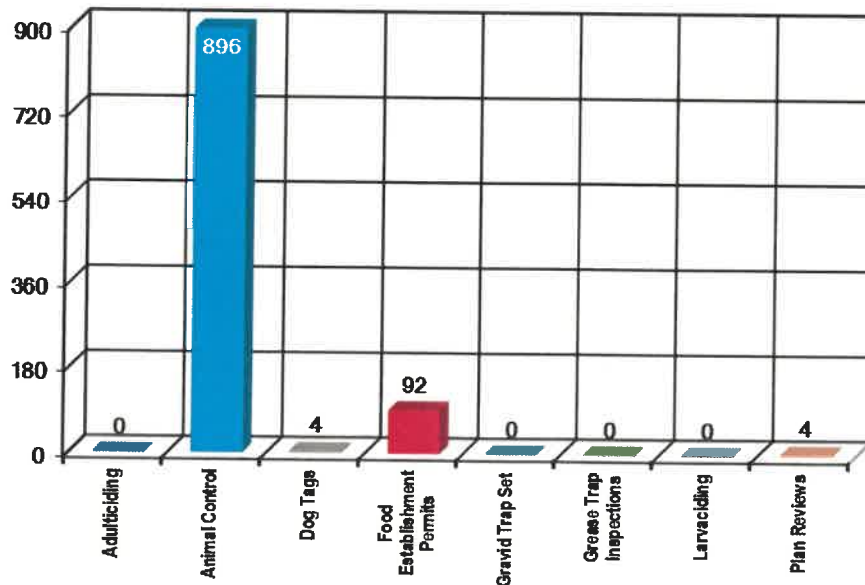
## Health Department

### Health Department Benchmark Summary

Following are the services provided by the Health Department for March.

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	25-26	24-25
Adulthooding	0	0	0	0	0	0	0	13
Animal Control	1,048	948	977	950	793	896	5,612	10,814
Dog Tags	5	6	2	1	3	4	21	33
Food Est. Permits	216	78	145	98	73	92	702	2,172
Gravid Trap Set	0	0	0	0	0	0	0	0
Grease Trap Inspections	0	2	1	0	0	0	3	3
Larvaciding	0	0	0	0	0	0	0	9
Plan Reviews	6	5	3	6	1	4	25	112
<b>Total</b>	<b>1,275</b>	<b>1,039</b>	<b>1,128</b>	<b>1,055</b>	<b>870</b>	<b>996</b>	<b>6,363</b>	<b>13,156</b>

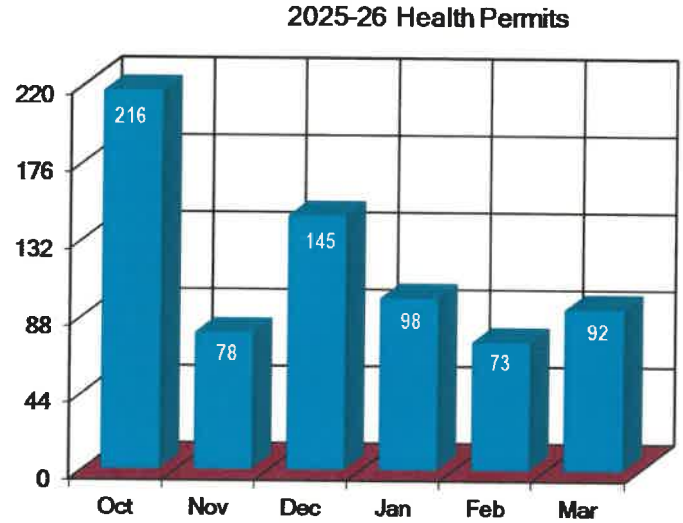
March 2026  
Health Department Service Requests



### Health Permits

A total of 92 Food Establishment permits were issued this month.

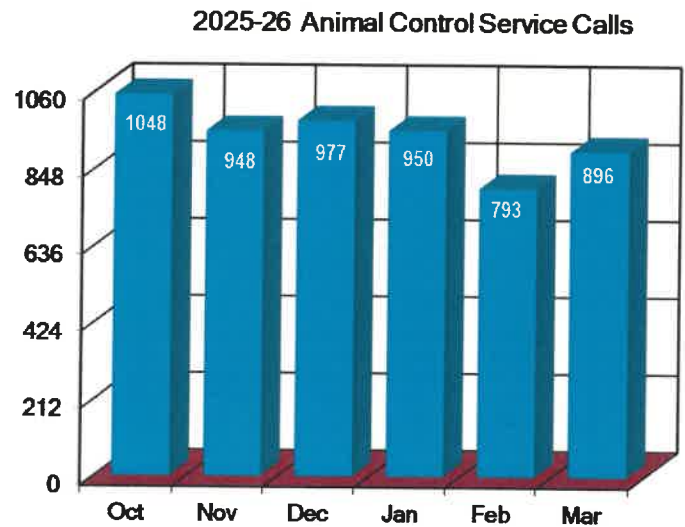
Food Establishment Permits		
Month	FY 24-25	FY 25-26
Oct	231	216
Nov	220	78
Dec	188	145
Jan	172	98
Feb	114	73
Mar	222	92
Totals	1,147	702



### Animal Control Service Calls

Citizens called (896 calls) regarding Animal Control concerns.

Animal Control Calls		
Month	FY 24-25	FY 25-26
Oct	970	1,048
Nov	770	948
Dec	791	977
Jan	748	950
Feb	761	793
Mar	852	896
Totals	4,892	5,612



### Health Department Animal Control

Our City's Animal Wellness Officers, Jesus, Ivan and Manuel reported the following Animal Control for March. There were 244 requests for intake service orders completed by City staff this month.

#### Dogs

Description	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape Lost	Adopted	Rescued	Trap-Neuter-Release	Return To Owner	MAR	25-26
<b>Mission</b>	46	5	0	11	20	6	13	25	0	10	136	558
<b>MAR</b>	46	5	0	11	20	6	13	25	0	10	136	
<b>YTD 25-26</b>	189	23	0	66	30	43	114	83	0	10		558
<b>FY 24-25</b>	374	61	1	90	24	19	24	10	0	0		603

#### Cats

Description	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape Lost	Adopted	Rescued	Trap-Neuter-Release	Return To Owner	MAR	25-26
<b>Mission</b>	31	0	0	16	4	9	15	26	0	0	101	335
<b>MAR</b>	31	0	0	16	4	9	15	26	0	0	101	
<b>YTD 25-26</b>	67	1	0	112	4	22	67	44	18	0		335
<b>FY 24-25</b>	206	10	0	151	0	18	17	9	10	0		421

#### Wildlife

Description	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape Lost	Adopted	Rescued	Trap-Neuter-Release	Return To Owner	MAR	25-26
<b>Mission</b>	0	0	0	7	0	0	0	0	0	0	7	49
<b>MAR</b>	0	0	0	7	0	0	0	0	0	0	7	
<b>YTD 25-26</b>	0	0	0	49	0	0	0	0	0	0		49
<b>FY 24-25</b>	0	0	0	81	0	0	0	0	0	0		81

### Health Department Animal Control Summary

Below is our Health Department Animal Control Shelter Intake Summary of Dogs, Cats, and Wildlife.

#### March 2026 Health Department Animal Control

Animal Type	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape/ Lost/ Euthin.	Adopted	Rescues	Trap-Neuter-Release	Return To Owner	MAR	YTD 25-26
Dogs	46	5	0	11	20	6	13	25	0	10	136	558
Cats	31	0	0	16	4	9	26	0	15	0	101	335
Wildlife	0	0	0	7	0	0	0	0	0	0	7	49
<b>MAR</b>	<b>77</b>	<b>5</b>	<b>0</b>	<b>34</b>	<b>24</b>	<b>15</b>	<b>39</b>	<b>25</b>	<b>15</b>	<b>10</b>	<b>244</b>	
25-26	256	24	0	227	34	65	182	111	33	10		942
FY 24-25	580	71	1	322	24	37	44	13	13	0		1,105

#### March 2026 Health Department Animal Control

