



MEETING DATE: December 16, 2024
PRESENTED BY: Cesar Torres, Chief of Police
AGENDA ITEM: Approval of a budget amendment for gym equipment for the Mission Police Department, totaling \$26,079.98, using state forfeiture funds - Torres

NATURE OF REQUEST:

The Mission Police Department is seeking authorization to purchase gym equipment for the police department, as the current gym equipment is outdated or defective. This purchase would be made with state forfeiture funds from different authorized vendors. The purchase of wrestling/MMA mats from AK Athletic Equipment INC (vendor #60495) totals \$1,894.17. The purchase of strength training and conditioning gym equipment and rubber flooring from 360 Sports LLC (vendor #60490) totals \$24,185.81. The total expense for all the gym equipment, using state forfeiture funds, is \$26,079.98.

BUDGETED: No **FUND:** Police Dept Special State **ACCT. #:** 10-410-74950

BUDGET: \$26,079.98 **EST. COST:** \$26,079.98 **CURRENT BUDGET BALANCE:** _____

BID AMOUNT: \$ _____

STAFF RECOMMENDATION:

Approval.

Departmental Approval: Finance, Purchasing _____

Advisory Board Recommendation: N/A _____

City Manager's Recommendation: Approval *MRP* _____

RECORD OF VOTE: **APPROVED:** _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____