



**MEETING DATE:** December 16, 2024

**PRESENTED BY:** Michael Elizalde, Director of Grants & Strategic Development

**AGENDA ITEM:** Approval of Resolution No. \_\_\_\_\_ authorizing execution of an advance funding agreement with the Texas Department of Transportation and the City of Mission in the amount of \$200,000 for comprehensive trail development - Elizalde

**NATURE OF REQUEST:**

Seeking resolution authorizing the execution of an advance funding agreement with the Texas Department of Transportation and the City of Mission for the FY24 Transportation Alternative Set-Aside Program. The City of Mission was awarded a grant in the amount of \$200,000 for the program. The city seeks to utilize the funding for the implementation of a city-wide assessment and development of a comprehensive study that will identify alternative transportation networks and modes throughout city limits.

**BUGETED:** Yes      **FUND:** Designated Purpose      **ACCT. #:** 15-480-34499

**BUDGET:** \$300,000      **EST. COST:** \$      **CURRENT BUDGET BALANCE:** \$300,000

**BID AMOUNT:** \$

**STAFF RECOMMENDATION:**

Approval

**Departmental Approval:** Finance

**Advisory Board Recommendation:** N/A

**City Manager's Recommendation:** Approval *MRP*

**RECORD OF VOTE:**      **APPROVED:** \_\_\_\_\_

**DISAPPROVED:** \_\_\_\_\_

**TABLED:** \_\_\_\_\_

\_\_\_\_\_ AYES

\_\_\_\_\_ NAYS

\_\_\_\_\_ DISSENTING \_\_\_\_\_