

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE:	December 16, 2024
PRESENTED BY:	Cesar Torres, Chief of Police
AGENDA ITEM:	Authorization to purchase computers and accessories for the Mission Police Department, totaling \$94,252.43, via Dell Marketing LP #TX DIR-TSO-3763 - Torres

NATURE OF REQUEST:

The Mission Police Department is seeking authorization to purchase computers and accessories for the police department, as the current computers and accessories require to be updated or are defective. The total purchase amount is \$94,252.43. This purchase will be made from Dell Marketing LP's contract #TX DIR-TSO-376. This purchase was previously budgeted under the IT Department's budget.

BUDGETED:Yes	FUND: General	ACCT. #: 01-430-74950
BUDGET: <u>\$784,850</u>	EST. COST: <u>\$94,252.4</u>	43 CURRENT BUDGET BALANCE: \$636,393
BID AMOUNT: <u>\$</u>		
STAFF RECOMMEND	ATION:	
Approval.		
Departmental Approv	al: Finance, Purchasing	
Advisory Board Reco	mmendation: N/A	
City Manager's Recor	mmendation: Approval <i>m</i>	'RP
RECORD OF VOTE:	APPROVED:	
	DISAPPROVED:	
	TABLED:	
AYES		
NAYS		
DISSENTIN	G	