

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: December 16, 2024 **PRESENTED BY:** JC Avila, Fleet Director

AGENDA ITEM: Authorization to extend the lease for one (1) 2020 Chevrolet Tahoe 2WD 4dr Wgn

LT from D&M Leasing Company (Buyboard #744-24) in the amount of

\$13,357.79- Avila

NATURE OF REQUEST:

The Mission Police Department is seeking authorization the extend the lease for one (1) 2020 Chevrolet Tahoe 2WD 4dr Wgn LT from D&M Leasing Company (Buyboard contract #744-24) to be used by its officers. The Chevrolet Tahoe would be leased for an extended 12-month term. Monthly debt service (including principal and interest) would be \$1,176.13. The total purchase capitalized cost for the lease extension amounts to \$13,357.79.

BUGETED: (Yes)	FUND:	Police	ACCT. #: 29-410-84800
BUDGET : \$974,788	EST. COST:	\$	CURRENT BUDGET BALANCE: \$724,452
BUGETED: Yes	FUND:	Police	ACCT. #: 29-410-84820
BUDGET: \$120,000	EST. COST:	\$	CURRENT BUDGET BALANCE: \$61,937
STAFF RECOMMEND	ATION:		
Approval			
Departmental Approv	al: Purchasing,	Finance	
Advisory Board Recommendation: N/A			
City Manager's Recon	nmendation: Er	nter Recor	mmendation
RECORD OF VOTE:	APPROV	ED:	
	DISAPPR	ROVED:	
	TABLED	:	
AYES			
NAYS			
DISSENTING	G		