



MEETING DATE: December 16, 2024

PRESENTED BY: Cesar Torres, Chief of Police

AGENDA ITEM: Authorization to accept supplemental award funds from Operation Stone Garden FY22, in the total amount of \$101,143.61, and to purchase (2) Haulmark utility trailers and (6) Polaris Sportsman, totaling \$112,140.00, using the FY22 Operation Stone Garden grant funds with respective budget amendment - Torres

NATURE OF REQUEST:

The Mission Police Department is seeking authorization to accept supplemental award funds from Operation Stone Garden FY22 in the total amount of \$101,143.61. There is a deadline set by the Office of the Governor, requesting that all purchase orders must be completed by January 31, 2025, and all equipment should be received, tagged, and in use by the liquidation date. Due to this deadline, we simultaneously request approval to purchase (2) Haulmark utility trailers and (6) Polaris Sportsman, totaling \$112,140.00, with these supplemental award funds. The purchase will be made from Elliff Trailer Sales via TIPS #7490. The difference in amount will be paid with a different police department account.

BUDGETED: No **FUND:** Designated Purpose **ACCT. #:** 15-495-74950

BUDGET: \$ _____ **EST. COST:** \$101,143.61 **CURRENT BUDGET BALANCE:** _____

BUDGETED: No **FUND:** Police Federal Sharing US **ACCT. #:** 11-410-74950

BUDGET: \$ _____ **EST. COST:** \$10,996.39 **CURRENT BUDGET BALANCE:** _____

BID AMOUNT: \$112,140 total

STAFF RECOMMENDATION:

Approval.

Departmental Approval: Finance, Purchasing

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *MRP*

RECORD OF VOTE: **APPROVED:** _____

DISAPPROVED: _____

TABLED: _____

_____ **AYES**

_____ NAYS

_____ DISSENTING _____