

CITY OF MISSION BUDGET AMENDMENT REQUEST

FISCAL YEAR: 2024-2025
 DATE: December 16, 2024
 DEPARTMENT: Various
 FUND: Designated Purpose

BA-25-16

ACCOUNT NO.	ACCOUNT TITLE	CURRENT BUDGET	AMOUNT INCREASE (DECREASE)	PROPOSED BUDGET
15-300-33448	Walmart-Police	2,000.00	500.00	2,500.00
15-300-33449	Walmart-Fire	-	2,000.00	2,000.00
15-300-34500	Walmart-Library	-	1,000.00	1,000.00
15-300-34501	Walmart-Muesum		1,000.00	1,000.00
15-300-34502	Walmart-Community Dev. Dept	-	1,000.00	1,000.00
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				-
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				-
				-
				-
				-
TOTAL		2,000.00	5,500.00	7,500.00

JUSTIFICATION

To allocate funding to submit and accept grant award from the Walmart Foundation for the FY24 Local Community Grant Program in the amount of \$7,500

Finance Director: Vidal Roman

Date: 12/16/2024

City Council Approved on: _____

Date Posted: _____

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ACCOUNT NO.	ACCOUNT TITLE	CURRENT BUDGET	AMOUNT INCREASE (DECREASE)	PROPOSED BUDGET
15-448-94805	Special Events	-	500.00	500.00
15-449-94805	Special Events		2,000.00	2,000.00
15-450-94805	Special Events		1,000.00	1,000.00
15-451-94805	Special Events		1,000.00	1,000.00
15-452-94805	Special Events		1,000.00	1,000.00
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TOTAL		-	5,500.00	5,500.00

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