

CITY OF MISSION BUDGET AMENDMENT REQUEST

FISCAL YEAR: 2024-2025
 DATE: December 16, 2024
 DEPARTMENT: Police
 FUND: Designated Purpose

BA-25-13

ACCOUNT NO.	ACCOUNT TITLE	CURRENT BUDGET	AMOUNT INCREASE (DECREASE)	PROPOSED BUDGET
15-300-33133	Bullet Proof Vest Grant	10,000.00	6,500.00	16,500.00
15-399-39901	Transfers in-General Fund	-	6,500.00	6,500.00
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTAL		10,000.00	13,000.00	23,000.00

JUSTIFICATION

To allocate funding to purchase (27) twenty-seven bulletproof vests for police officers, totaling \$32,122.50,
using bulletproof vest grant funds

Finance Director: Vidal Roman

Date: 12/16/2024

City Council Approved on: _____

Date Posted: _____

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ACCOUNT NO.	ACCOUNT TITLE	CURRENT BUDGET	AMOUNT INCREASE (DECREASE)	PROPOSED BUDGET
15-436-74950	Machinery & Equipment	20,000.00	13,000.00	33,000.00
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTAL		20,000.00	13,000.00	33,000.00

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