

CITY OF MISSION BUDGET AMENDMENT REQUEST

FISCAL YEAR: 2024-2025
 DATE: December 16, 2024
 DEPARTMENT: Police
 FUND: Police Federal Sharing US

BA-25-15A

ACCOUNT NO.	ACCOUNT TITLE	CURRENT BUDGET	AMOUNT INCREASE (DECREASE)	PROPOSED BUDGET
11-410-74950	Machinery & Equipment		10,996.39	10,996.39
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTAL		-	10,996.39	10,996.39

JUSTIFICATION

Budget amendment is necessary to purchase (2) Haulmark utility trailers and (6) Polaris Sportsman, totaling \$112,140
 \$101,143.61 will from Stonegarden 2022, the remaining from Police Federal Sharing

Finance Director: Vidal Roman

Date: 12/16/2024

City Council Approved on: _____

Date Posted: _____