CITY OF MISSION BUDGET AMENDMENT REQUEST

FISCAL YEAR:	2024-2025			BA-25-12
DATE:	December 16, 2024			
DEPARTMENT:	Police			
FUND:	Designated Purpose			
			AMOUNT	
		CURRENT	INCREASE	PROPOSED
ACCOUNT NO.	ACCOUNT TITLE	BUDGET	(DECREASE)	BUDGET
15-300-33438	Edward Byrne Memorial	-	12,134.00	12,134.00
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
	TOTAL	-	12,134.00	12,134.00
	JUSTIFICAT	ION		
To allocate funding	g for the FY24 Edward Byrne Memorial Justic	e Assistance Grant (JAG) Program acqui	re six
body-worn camera	is .			
Finance Director:	Vidal Roman		Date:	12/16/2024

Date Posted:

City Council Approved on:

CITY OF MISSION BUDGET AMENDMENT REQUEST

FISCAL YEAR: DATE: DEPARTMENT: FUND:	2024-2025 December 16, 2024 Police Designated Purpose			BA-25-12
ACCOUNT NO.	ACCOUNT TITLE	CURRENT BUDGET	AMOUNT INCREASE (DECREASE)	PROPOSED BUDGET
15-438-74950	Machinery & Equipment	-	12,134.00	12,134.00
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
	TOTAL	-	12,134.00	12,134.00
To allocate funding	JUSTIFICAT g for the FY24 Edward Byrne Memorial Justic		JAG) Program acqui	re six

Finance Director: Vidal Roman

City Council Approved on:

Date: 12/16/2024

Date Posted: