

# CITY OF MISSION BUDGET AMENDMENT REQUEST

FISCAL YEAR: 2024-2025  
 DATE: December 16, 2024  
 DEPARTMENT: Police  
 FUND: Designated Purpose

BA-25-12

ACCOUNT NO.	ACCOUNT TITLE	CURRENT BUDGET	AMOUNT INCREASE (DECREASE)	PROPOSED BUDGET
15-300-33438	Edward Byrne Memorial	-	12,134.00	12,134.00
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
<b>TOTAL</b>		-	12,134.00	12,134.00

## JUSTIFICATION

To allocate funding for the FY24 Edward Byrne Memorial Justice Assistance Grant (JAG) Program acquire six  
 body-worn cameras

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Finance Director: Vidal Roman

Date: 12/16/2024

City Council Approved on: \_\_\_\_\_

Date Posted: \_\_\_\_\_

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BA-25-12

ACCOUNT NO.	ACCOUNT TITLE	CURRENT BUDGET	AMOUNT INCREASE (DECREASE)	PROPOSED BUDGET
15-438-74950	Machinery & Equipment	-	12,134.00	12,134.00
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
<b>TOTAL</b>		-	12,134.00	12,134.00

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