

# CITY OF MISSION BUDGET AMENDMENT REQUEST

FISCAL YEAR: 2024-2025  
 DATE: December 16, 2024  
 DEPARTMENT: Police  
 FUND: Designated Purpose

BA-25-15

ACCOUNT NO.	ACCOUNT TITLE	CURRENT BUDGET	AMOUNT INCREASE (DECREASE)	PROPOSED BUDGET
15-495-74950	Machinery & Equipment		101,143.61	101,143.61
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
<b>TOTAL</b>		-	101,143.61	101,143.61

## JUSTIFICATION

Budget amendment is necessary to purchase (2) Haulmark utility trailers and (6) Polaris Sportsman, totaling \$112,140  
 \$101,143.61 will from Stonegarden 2022, the remaining from Police Federal Sharing

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Finance Director: Vidal Roman

Date: 12/16/2024

City Council Approved on: \_\_\_\_\_

Date Posted: \_\_\_\_\_