CITY OF MISSION
BUDGET AMENDMENT REQUEST

FISCAL YEAR: 2024-2025 **BA-25-17**

DATE: December 16, 2024

DEPARTMENT: Fire

FUND: General

ACCOUNT NO.	ACCOUNT TITLE	CURRENT BUDGET	AMOUNT INCREASE (DECREASE)	PROPOSED BUDGET
01-431-74950	Machinery & Equipment	596,170.00	227,825.85	823,995.85
			-	-
01-431-74950	Machinery & Equipment	823,995.85	256,939.00	1,080,934.85
			-	-
			-	-
				-
				-
				-
				-
	TOTAL	1,420,165.85	484,764.85	1,904,930.70

JUSTIFICATION

To allocate funding to purchase ambulance equipment, including a (5) five-year ProCare Prevent Service package, from Stryker for a total cost of $227,825.85 the FY24 Local Community.This purchase is essential to ensure the ambulance meets operational and safety standards, enabling the department to continue providing high-quality emergency medical services to the community

To allocate funding to purchase a Ford F-550 Stock Skeeter Hybrid ATP from Siddons-Martin Emergency Group, LLC for a total cost of $256,939 Prevent Service package. The Ford F-550 Stock Skeeter Hybrid ATP is designed to meet the unique demands of firefighting and rescue operations, ensuring the safety and effectiveness of the department's personnel

Finance Director: Vidal Roman **Date:** 12/16/2024

City Council Approved on: **Date Posted:**

FORM SFA-GF-002