City of Mission
Clean Up Order / Expenditure Report

Mowing

Property: Cimarron Golf Club

5 mowing cycles

Date Performed and Time Started/Finished
October 2025 - April 2026

Total Hours: 2,000

Staff	Hourly Rate	Hrs.	Total
Crew leader	$18.00	400	
HEO	$16.00	400	
laborer	$14.00	400	
laborer	$14.00	400	
laborer	$14.00	400	
TOTAL			$30,400.00

Equipment	Hourly Rate	Hrs.	Total
Scag Mower	$28.00	400	$11,200.00
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Backhoe	$35.00		
Weedeater (2)	$20.00	400	$8,000.00
Chainsaw	$10.00		
Blower	$10.00		
Weedeater (1)	$10.00		
Tractor / 3 deck	$45.00	400	$18,000.00
DUMP TRUCK	$45.00		
Sweeper	$65.00		
Materials (hot mix)	$90.00		
Paver	$65.00		
V.Roller	$35.00		
ENDLOADER	$45.00		
TOTAL			$48,400.00

DISPOSAL FEES

Bin Size	Rate /Load	# of Loads	Total
30 cu yd			
10 CU YD			

Staff	$30,400.00
Equipment	$48,400.00
Disposal Fees	
Total Amount Due	$78,800.00

Baldo Hernandez
Crew Supervisor

5/4/2026
Date

Gabriel Diaz
Director

5/4/2026
Date

Stamp Date Received by