

City of Mission
Clean Up Order / Expenditure Report

Ditch Widening

Property: _____

Mission Crossing

Manhole & Rcp Stormline

Date Performed and Time Started/Finished

4/1/2026

Total Hours: 480

Staff	Hourly Rate	Hrs.	Total
Crew leader	\$18.00	120	
HCO	\$16.00	120	
laborer	\$14.00	120	
laborer	\$14.00	120	
TOTAL			\$7,440.00

Equipment	Hourly Rate	Hrs.	Total
Scag Mower	\$28.00		
Scag Mower	\$28.00		
Backhoe	\$35.00		
Weedeater (2)	\$20.00		
Chainsaw	\$10.00		
Blower	\$10.00		
Weedeater (1)	\$10.00		
DUMP TRUCK	\$45.00	120	\$5,400.00
DUMP TRUCK	\$45.00	112	\$5,040.00
RCP Pipe			\$2,000.00
Manhole Type M			\$2,000.00
Excavator	\$65.00	120	\$7,800.00
Roller	\$35.00		
Water Truck	\$45.00	8	\$360.00
TOTAL			\$22,600.00

DISPOSAL FEES

Bin Size	Rate /Load	# of Loads	Total
30 cu yd			
10 CU YD			

Staff	\$7,440.00
Equipment	\$22,600.00
Dirt/Brush Disposal	\$12,000.00
Total Amount Due	\$42,040.00

Baldo Hernandez
Crew Supervisor

5/4/2026
Date

Gabriel Diaz
Director

5/4/2026
Date


Stamp Date Received by