



MEETING DATE: December 18, 2023

PRESENTED BY: Abel Bocanegra, P.E., City Engineer

AGENDA ITEM: Authorization to approve Change Order #1 for Glasscock Drainage Improvements Project for the City of Mission - Bocanegra

NATURE OF REQUEST:

The City of Mission is seeking approval for Change Order #1 of the Glasscock Drainage Improvements Project. Factors such as apparent contaminated soil and other unforeseen conflicts have prolonged the timeline of the project. The contractor is requesting an extension of **90 days**. As a result of the removal of storm drainage, funds have been reallocated and used for additional work throughout the project. An additional **\$179,059.56** will be added to the contract price. Consequently, City Staff recommends Change Order #1 for the total amount of \$3,891,573.12 and 330 calendar days with the Change Order approved.

BUGETED: Yes **FUND:** Drainage Ditches & Structures **ACCT. #:** 76-440-74930

BUDGET: \$ _____ **EST. COST:** \$3,891,573.12 **CURRENT BUDGET BALANCE:** \$ 0

BID AMOUNT: \$ _____

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance, Purchasing

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *RP*

RECORD OF VOTE: **APPROVED:** _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____