



MEETING DATE: December 18, 2023
PRESENTED BY: Angie Vela, Finance Director
AGENDA ITEM: Approval of Budget Amendment: CDBG Fund, Police State Sharing Fund & Police Federal Sharing Fund - Vela

NATURE OF REQUEST:

Approval of the attached budget amendments:

CDBG Fund – (\$294,644.00 Revenues/Expenditures)
Police State Sharing Fund – (\$73,722.00 Expenditures)
Police Federal Sharing Fund – (\$600,862.00 Expenditures)

BUGETED: N/A **FUND:** _____ **ACCT. #:** _____

BUDGET: \$ _____ **EST. COST:** \$ _____ **CURRENT BUDGET BALANCE:** \$ _____

BID AMOUNT: \$ _____

STAFF RECOMMENDATION:

Approval

Departmental Approval: N/A

Advisory Board Recommendation: N/A

City Manager’s Recommendation: Approval *RP*

RECORD OF VOTE: **APPROVED:** _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____