

Texas Traffic Safety eGrants

Fiscal Year 2024

Organization Name: City of Mission Police Department

Legal Name: City of Mission

Payee Identification Number: 17460017381012

Project Title: STEP - Impaired Driving Mobilization

ID: 2024-Mission-IDM-00004

Period: 12/10/2023 to 09/02/2024

Budget Summary

Budget Category	TxDOT	Match	Total
Category I - Labor Costs			
(100) Salaries	\$29,975.00	\$1,222.40	\$31,197.40
(200) Fringe Benefits	\$0	\$6,592.01	\$6,592.01
Category I Sub-Total	\$29,975.00	\$7,814.41	
Category II - Other Direct Costs			
(300) Travel	\$0	\$0	\$0
(400) Equipment	\$0	\$0	\$0
(500) Supplies	\$0	\$0	\$0
(600) Contractual Services	\$0	\$0	\$0
(700) Other Miscellaneous	\$0	\$0	\$0
Category II Sub-Total	\$0	\$0	\$0
Total Direct Costs	\$29,975.00	\$7,814.41	\$37,789.41
Category III - Indirect Costs			
(800) Indirect Cost Rate	\$0	\$0	\$0
Summary			
Total Labor Costs	\$29,975.00	\$7,814.41	\$37,789.41
Total Direct Costs	\$0	\$0	\$0
Total Indirect Costs	\$0	\$0	\$0
Grand Total	\$29,975.00	\$7,814.41	\$37,789.41
Fund Sources (Percent Share)	79.32%	20.68%	