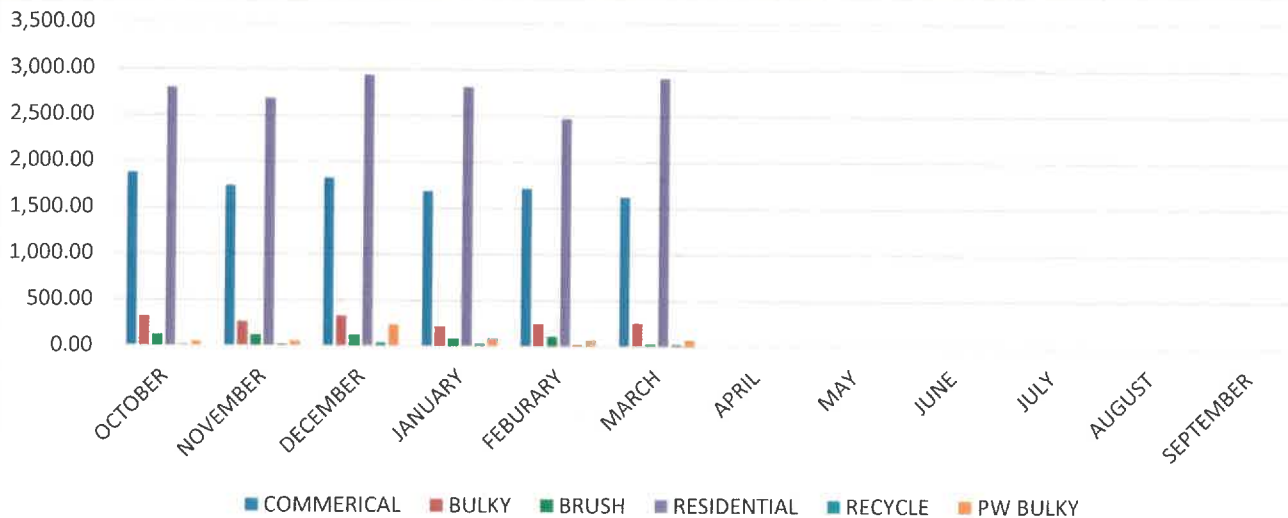


SANITATION DEPARTMENT

For the month of March, the City of Mission Sanitation Department disposed of a combined **4863.49** tons of trash/bulky items. In addition, **2240.00** cubic yards of brush was collected at our sanitation landfill.

Month	TONS RESIDENTIAL	CUBIC YARD BRUSH	TONS BULKY	TONS COMMERICAL	TONS BRUSH	TONS RECYCLE	TONS PW BULKY
OCTOBER	2,805.45	9,268.00	322.85	1,881.00	125.118	18.60	52.23
NOVEMBER	2,685.61	8792.00	266.90	1742.68	118.692	26.98	59.29
DECEMBER	2,939.79	9436.00	329.30	1824.82	127.386	43.85	237.31
JANUARY	2,813.00	6468.00	209.70	1684.15	87.318	35.93	91.55
FEBURARY	2,471.23	8120.00	244.71	1715.43	109.62	30.32	77.94
MARCH	2909.65	2240.00	250.67	1623.18	30.24	30.79	79.99
APRIL					0		
MAY					0		
JUNE					0		
JULY					0		
AUGUST					0		
SEPTEMBER					0		
Total	16624.73	44324	1624.13	10471.26	568.134	186.47	598.31

2024 - 2025 SANITATION PICK UP (TONS)



**HUMAN RESOURCES DEPARTMENT
MONTHLY REPORT
FEBRUARY 2025**

PERSONNEL								Monthly Totals	YTD Totals
Number of Employees, Volunteers, and Others:									
Regular Full-Time (566 budgeted slots for fiscal year)	HIRED	TRANSFERRED	RESIGNED	DISMISSED	RETIRED	DECEASED	OTH		
Regular Part-Time (65 budgeted slots for fiscal year)	10		12	1	2			703	738
Temporary Full-Time	1		1					47	48
Temporary Part-Time	1							2	2
	1							2	2
Fiscal YTD Totals:	58		35	2	8			754	790
Reserve Police Officers								13	13
Volunteer Firefighters								12	15
Texas Workforce Solutions/Work Experience								1	1
AARP Participants								6	16
Volunteers							6	222	278
Volunteers Fiscal YTD Totals:							47	254	323
Staffing									
Request for Positions Processed								7	62
Positions Advertised								26	107
Application for Employment Processed								210	872
Volunteer Applications Processed								10	51
Interviews Processed								38	161
Job Offers Processed								17	64
New Hire Enrollments Processed								17	62
Turnover Rate					15/706				2.20%
Retention Rate					699/728				96.10%
Pre-Employment Screenings									
Driver License Checks (MVR)								13	39
Mission Police/Mission Municipal Court Record Check								13	39
Hidalgo County Courthouse								13	39
Criminal History Background/Sex Offender Check (DPS)								17	78
Drug Testing, Physical and Pre-placement Screening								13	58
PERSONNEL, con't									
Human Resources Department Visitors:									
Employees, Citizens, Vendors/Representatives Assisted								479	1615
Exit Interviews Conducted:									
Employee Exit Interview								1	7
Supervisor Exit Interview								14	28
Forms Processed									
Employee Change of Status Forms Processed								44	295
Employee Requests for Personnel Information Processed								4	14
Employee Disciplinary Forms Processed								6	33
Employment Verifications Processed								8	52
Unemployment Claims Processed								0	3
Public Information Requests Processed								1	29
Family and Medical Leave Act (FMLA) Forms Processed:									
FMLA Requests								3	36
-- Employee's Serious Health Condition								3	22
-- Family Member's Serious Health Condition								0	7
-- Birth of a Child								0	7
-- Military Family Leave								0	0
-- Injury or Illness of Covered Servicemember								0	0
FMLA Approvals								2	32
FMLA Denials/Withdrawals								1	6
FMLA Return-to-Work								4	26
Employees out on FMLA								10	43
PERSONNEL TRAINING SEMINARS								Training Seminars	Employees Attended
10/18/2024 - Live2Lead								1	20
11/19/2024 - HR Consortium Supevisor's Training								1	30
12/03/2024 - Director's Workshop								1	45
01/16/2025 - Risk Management Essentials for Supervisors								1	36
Fiscal YTD Totals:								4	131

HUMAN RESOURCES DEPARTMENT
MONTHLY REPORT
FEBRUARY 2025

HEALTH & WELLNESS SEMINARS/EVENTS		Training Seminars	Employees Attended
10/02/2024 - Breast Cancer Awareness Luncheon		1	106
10/10/2024 - Airrosti - Is Sitting A Pain		1	3
10/15/2024 - Airrosti - Is Sitting A Pain		1	3
10/17/2024 - Airrosti - Is Sitting A Pain		1	3
10/22/2024 - Airrosti - Is Sitting A Pain		1	4
10/22/2024 - Annual Health & Benefits Fair		1	160
11/18/2024 - Health and Wellness Seminar - Diabetes - Parks		1	10
11/18/2024 - Health and Wellness Seminar - Diabetes - City Hall		1	15
11/18/2024 - Health and Wellness Seminar - Diabetes - Public Works		1	46
02/13/2025 - Airrosti - Don't Let Knee Pain Hold You Back		1	3
02/21/2025 - Heart Health Seminar - Parks		1	33
02/21/2025 - Heart Health Seminar - Public Works		1	58
02/26/2025 - Heart Saver - CT Screening		1	19
02/26/2025 - Heart Saver - CT Screening		1	21
Fiscal YTD Totals:		14	484
EMPLOYEE RECOGNITION/EVENTS			Employees Attended
11/06/2024 - Veterans Appreciation Luncheon		1	73
11/20/2024 - Employee Appreciation Luncheon		1	650
12/02/2024 - Service Award Breakfast		1	94
02/28/2025 - Employee of the Month Luncheon		1	19
Fiscal YTD Totals:		4	836

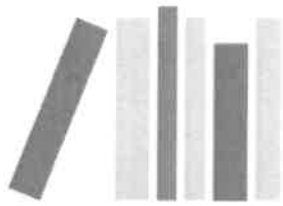
SPEER MEMORIAL LIBRARY

DOOR COUNT



6,768

MARCH
2025



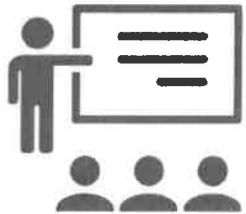
4,880

BOOKS CHECKED OUT



1107

Live Virtual Program views



680

ADULT PROGRAM AUDIENCE



VOLUNTEER HOURS
WORKED

777



TEENS PROGRAM AUDIENCE

41



281
GENERAL AUDIENCE

336



CHILDREN PROGRAM AUDIENCE

USE OUR
ONLINE RESOURCES

WWW.MISSION.LIB.TX.US



Thank you to all that attended our Dr. Seuss annual celebration. We couldn't do it without you! Thank you to the staff, volunteers, patrons and Main Event Legacy Box. See more



This garden is more than just plants it is a place of growth for both nature and people it will attract butterflies and pollinators enhancing biodiversity while prov. See more



Eye by Eye: An Assembly: A story about walking firm in classic Juno to Banton!



Last but not least for the month of March our Teens Game Night was full of friendly competition! Congratulations to our queen of games! See more



A huge thank you to our June 1st attendees for making our library this last Thursday. We hope to see you again!



Thank you for capturing and sharing the moments you spent this week at the library with us. We always love to hear that the children had a wonderful time with our programs! See more



Monday

Tuesday

Wednesday

Thursday



Obsessed with all these cardboard box heads our teens created last night during our Teen Animanga Club's Easy Cosplay Session! Y'all did amazing! See more



Remember we have a game day today! Come by the children's department we will be showing movies and giving popcorn all day! See more



We hope our teens had fun learning how to paint gradients during this week's holiday painting lesson! See more



Today was wacky Wednesday and we had our kids do a crazy headband. Thank you to everyone that showed up. You guys did amazing. Can't wait to see you guys tomorrow!! Do. See more



Last month's Teen Animanga Club was filled with fun activities! We hope to see everyone again tomorrow for our Easy Cosplay Session: Box Heads! See more

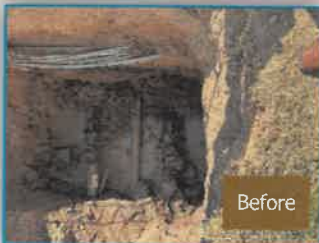




Public Works

March 2025
Monthly Report

Water Treatment Plant



Streets Department

East 24 1/2 Street Project



Public Works Projects



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Utility Billing and Collection

ANALYTICAL STATISTICAL COMPARISON

‡ UTILITY BILLING ACCRUALS ‡

BILLING TYPE	MAR - 2025	MAR - 2024	FYTD 24-25	FYTD 23-24
Water Consumption (Gals.)	327,241,000	315,914,000	2,070,806,000	2,141,197,000
Number of Customers	31,605	31,011		

WATER & WASTEWATER

Water Sales	\$ 1,134,851	\$ 1,123,261	\$ 7,043,649	\$ 7,318,839
Water Sales - <i>Granjeno</i>	2,283	2,321	13,544	14,753
Water Connections	57,083	18,450	300,079	140,210
Reconnect Fees	7,900	16,900	63,200	51,350
Sewage Service	680,685	634,451	4,097,886	4,048,078
Sewage Service - <i>Granjeno</i>	1,262	1,269	7,472	7,592
Wastewater Connections	14,400	9,280	80,650	48,710
Industrial Sewer Surcharge	4,827	1,046	10,243	3,688
Service Charge	8,480	7,563	61,110	54,494
Total	\$ 1,911,771	\$ 1,814,541	\$ 11,677,833	\$ 11,687,714

SANITATION

Garbage Fees	\$ 703,958	\$ 685,932	\$ 4,187,080	\$ 4,011,609
Brush Fees	108,418	105,029	639,395	626,917
Total	\$ 812,376	\$ 790,961	\$ 4,826,475	\$ 4,638,526

DRAINAGE ASSESSMENT FEE

Drainage Assessment Fee	\$ 108,149	\$ 105,981	\$ 644,475	\$ 633,679
Total	\$ 108,149	\$ 105,981	\$ 644,475	\$ 633,679

Total Billing	\$ 2,832,296	\$ 2,711,483	\$ 17,148,783	\$ 16,959,919
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‡ UTILITY COLLECTIONS CASH ‡

COLLECTIONS	MAR - 2025	MAR - 2024	FYTD 24-25	FYTD 23-24
Total Collections	\$ 1,895,894	\$ 1,797,606	\$ 11,648,043	\$ 12,040,287

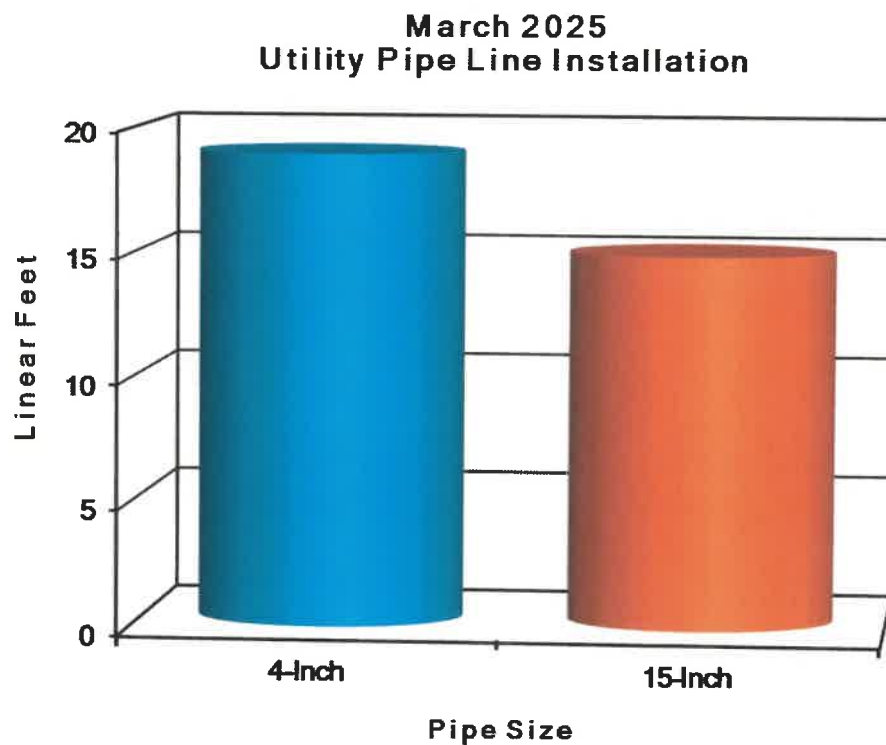
Water Distribution

Utility Line Installation

Water Distribution Crews installed 34 Linear Feet of Utility Line. Below are the locations where the broken line repairs took place. There were nine (9) major water line breaks repaired.

Water Distribution - March 2025 Utility Line Installation

4-Inch		15-Inch	
1024 Lee Street	5'	Holland Ave / 6 th Street	15'
521 E Mile 2	14'		
19 LF		15 LF	

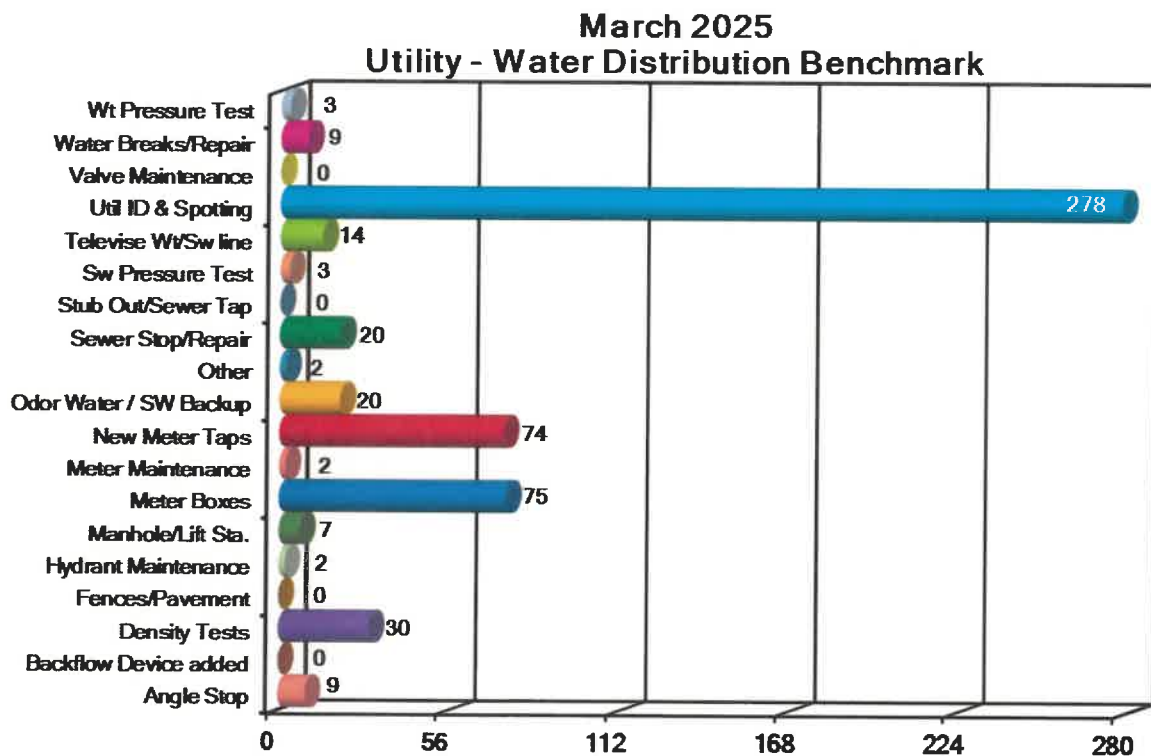


Water Distribution

Water Distribution - Maintenance Benchmark Summary

The following is Water Distribution's maintenance benchmark fiscal year-to-date summary.

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	FYTD 24-25	FY 23-24
Angle Stop	4	13	17	13	3	9	59	155
Backflow Device	0	0	1	0	0	0	1	1
Density Tests	18	10	25	10	25	30	118	144
Fences/Pavement	0	0	0	0	0	0	0	0
Hydrant Maintenance	2	0	0	1	3	2	8	505
Manhole/Lift Station	1	4	4	11	0	7	27	76
Meter Boxes	22	61	55	52	113	75	378	711
Meter Maintenance	1	3	5	0	1	2	12	127
New Meter Taps	29	72	56	59	113	74	403	744
Odor Water	7	17	20	22	11	20	97	190
Other	0	1	6	1	8	2	18	232
Sewer Stop/Repair/Tap	9	21	6	21	7	20	84	150
Stub Out Sewer	0	0	0	0	0	0	0	10
Sewer Pressure Test	5	2	28	27	3	3	68	89
Televise Sewer line	6	3	9	21	6	14	59	28
Utility ID & Spotting	720	533	451	512	388	278	2,882	7,764
Valve Maintenance	1	1	1	1	0	0	4	27
Water Break/Repair	50	27	28	28	14	9	156	450
Water Pressure Test	11	5	29	25	3	3	76	36
Totals	886	773	741	804	698	548	4,450	11,439



Water Distribution - Utility Inspections Utility Inspectors, Mr. Lupe Vela and Mr. Carlos Fuentes, conducted inspections on thirty-six (36) sites, see below, performed 30 Density Tests, 3 Air Tests, 3 Mandrel Tests. Inspectors worked on 278 line locates.

	Site/Subdivision	Start Date	Completion Date	Location	Inspection Description
1	Anacua Village	7/2024		Mayberry / 8 th St.	Under Construction
2	Anzalduas Industrial Park PH 1	4/2024		Military / Bryan	Under Construction
3	Anzalduas Industrial Park PH 7	3/2024		Military / Bryan	Under Construction
4	Augusto Contreras	2/2023		Shary / Bus 83	Under Construction
5	Bentsen Grove	9/2022		Inspiration / 1 Mile South	Under Construction
6	Bentsen Palm PH III	1/2023		Inspiration / 1 Mile South	Under Construction
7	Bryan Landing	7/2024		Bryan / N. 2 Mile	Under Construction
8	Camelias Plaza	9/2023		FM 495 / Bryan	Under Construction
9	Cap Storage Victoria Drive, LLC	6/2023		Shary / Victoria	Under Construction
10	Coastal Plaza	11/2021		Expressway / Bryan Road	Under Construction
11	Conway Village	1/2025		4 Mile / Conway	Under Construction
12	Cross Church	7/2023		Expressway / Glasscock	Under Construction
13	Crystal Estates	9/2023		Inspiration Rd / Esperanza	Under Construction
14	Deleon-Zamora	7/2024		4 Mile / Conway	Under Construction
15	El Milagro PH I	12/2022		Los Indios / Bryan	Under Construction
16	Excel Carriers	7/2023		3 Mile / La Homa	Under Construction
17	Granada Subdivision PH II	11/2024		Los Indios / Grand Canal Dr	Under Construction
18	Holland Terrace	7/2024		Holland / 25 th St.	Under Construction
19	Khiti Chiropractic	7/2024		Bryan / Bus 83	Under Construction
20	Las Cumbres Terrace	1/2025		2 Mile / Trosper	Under Construction
21	Las Esperanzas	1/2023		Glasscock / Frontage 83	Under Construction
22	Las Misiones De San Jorge	9/2023		S Conway / Military	Under Construction
23	Lucksinger Apartments	9/2021		Lucksinger / Bus 83	Under Construction
24	Mayfair at Trinity	5/2024		Bryan / Trinity	Under Construction
25	Monarza Estates	9/2023		3 ½ N Mayberry	Under Construction
26	Retama Village VI	1/2025		Bentsen Palm Dr.	Under Construction
27	Sendero Phase I	1/2023		1 Mile South	Under Construction
28	Sendero Phase II	2/2022		1 Mile South	Under Construction
29	Sendero Ranch	3/2025		N 2 ¼ Mile / Trosper	Under Construction
30	Sharyland Bus Park PH I	3/2022		Anzalduas / Military	Under Construction
31	Sonoma Ranch	1/2025		Mayberry / 2 ½ Mile	Under Construction
32	Springwood Manor Estates	6/2024		Stewart / School Lane	Under Construction
33	Tee Time	3/2025		Mayberry / N Bolz St	Under Construction
34	Tierra Dorada Lift Station	7/2024		Tierra Dorada	Under Construction
35	Top Site Storage	3/2025		Trinity / Commerce	Under Construction
36	Trosper Creek	3/2025		2 Mile / Trosper	Under Construction

Water Distribution - Backflow Prevention Inspections

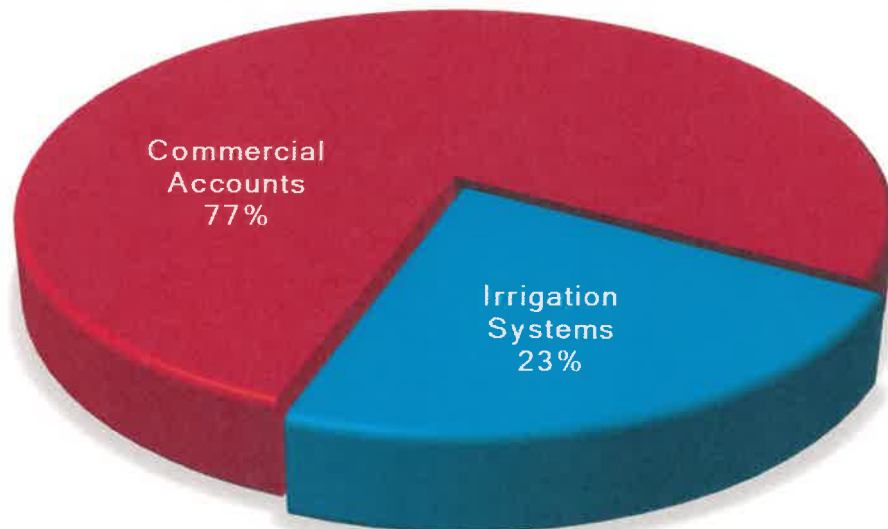
Mr. Ignacio Salazar performed thirty-one (31) Backflow Prevention Assembly Tests on our City's Lift Stations; Lift Stations are responsible for pumping wastewater or sewage material from a lower elevation to a higher elevation.

And the table and graph below show the twenty-two (22) Backflow Prevention Assembly Inspections performed by Mr. Salazar to keep our water lines free from back siphonages and water pressure backflow contamination.

2024-25 Backflow Inspections

Tests / Surveys	Oct	Nov	Dec	Jan	Feb	Mar	FYTD 24-25	FY 23-24
Inspection of <i>Commercial Accts</i>	4	6	5	7	6	17	45	71
Inspection of <i>Sprinkler Accts</i>	16	10	14	16	7	5	68	137

March 2025 Backflow Prevention Inspections



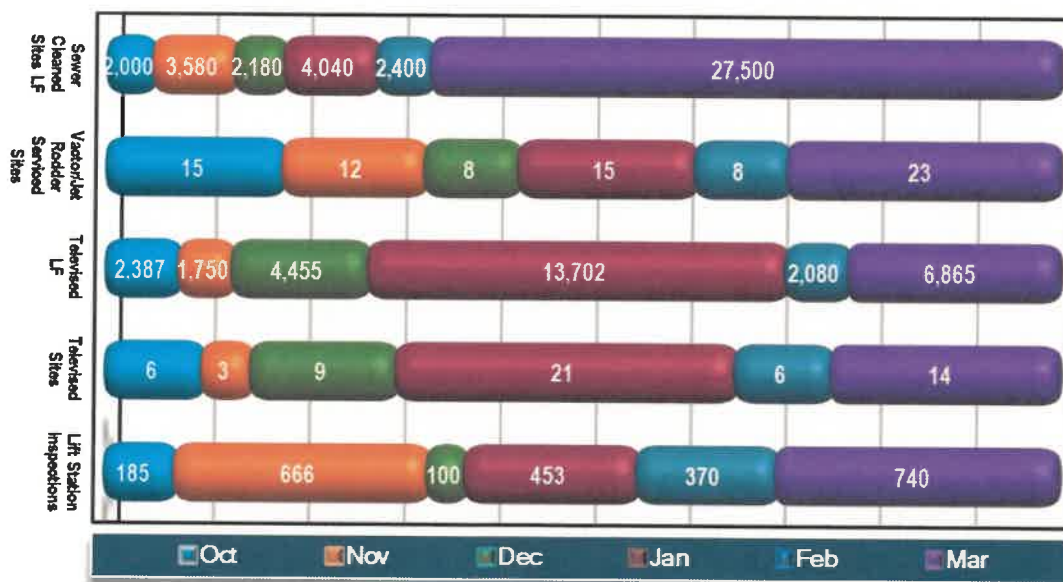
Water Distribution - Sewer Collection

Our Sewer Collection Crews inspected and maintained monthly the City's 40 active Sewer Lift Stations and approximately 374.58 miles of sewer lines by responding to 20 sewer backups, 14 sewer line televised sites, cleaned 23 sewer line sites (9 Vactor / 14 Jet Rodder) and 740 lift station work orders for this month.

Sewer Lift Station Inspections Vactor / Jet Rodder Cleaning Services

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	FYTD 24-25	FY 23-24
Lift Stations Inspections	185	666	100	453	370	740	2514	5889
Televised Sites	6	3	9	21	6	14	59	28
Televised Linear Feet (LF)	2387	1750	4455	13702	2080	6865	31239	15519
Vactor/Jet Rodder Serviced Sites	15	12	8	15	8	23	81	23
Vactor/Jet Rodder Serviced Linear Feet (LF)	2000	3580	2180	4040	2400	27500	41700	4428

2024-25 Sewer Collection Lift Station Inspections, Televised & Serviced Sites



Water Treatment Plant

Water Production

Water Plant Operators at our North and South Water Treatment Plants treated 381.961 million gallons of water.

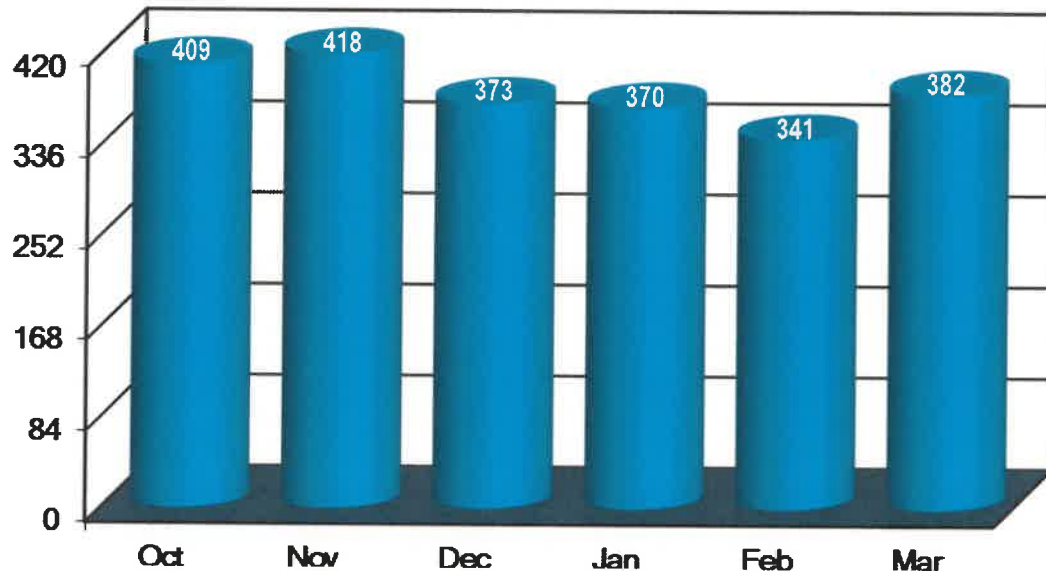
2024-25 Water Million Gallons (MG)

Avg	Max	Min	Oct	Nov	Dec	Jan	Feb	Mar	FYTD 24-25	FY 23-24
12	14	10	409	418	373	370	341	382	2,293	4,915

Parameters Exceeded: N/A

Rainfall: 6.0"

2024-25 Water Production Million Gallons (MG)



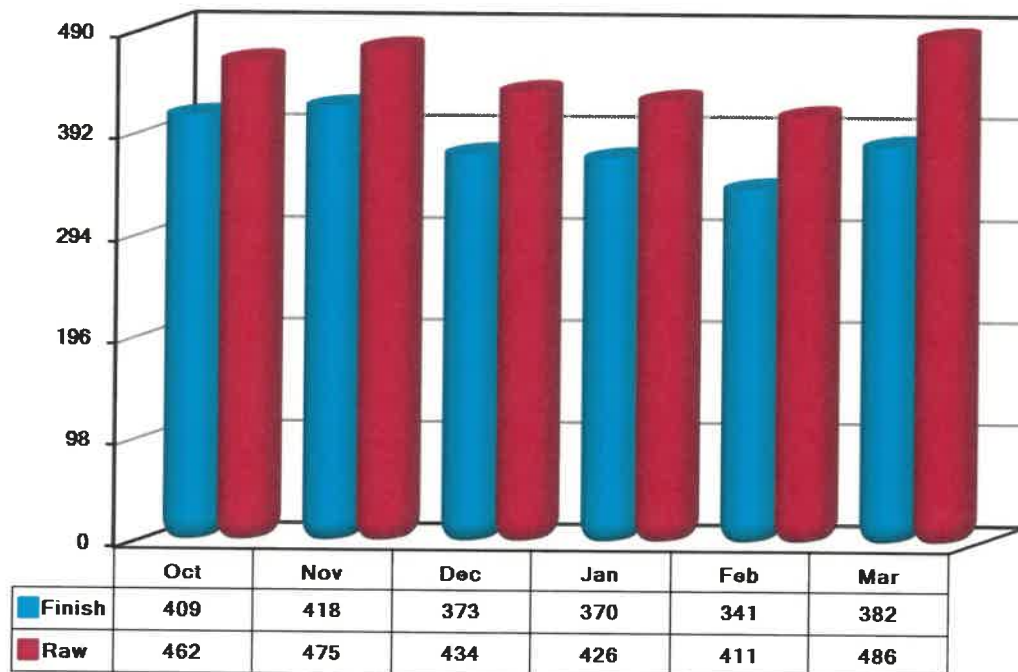
Operations and Maintenance - North Water Treatment Plant

- The International Dioxide Company (IDI) collected the monthly chlorite samples.
- Staff continued with performing maintenance on pumps and motors.
- Streets Staff completed excavation of the Plant's Drying Beds.
- Water Distribution started working on the Dewatering Sludge Project on North Plant Blow-offs; installing concrete boxes. These boxes are to help us work on valves when valves have problems or need to get replaced.
- Operators performed required daily and monthly water lab analysis, backwashed and cleaned required filters.
- COVID-19 safety practices continue based on the CDC Guidelines and staff are encouraged to wear masks and practice social distancing.
- Reviewed water quality lab results from the following certified laboratories:
 1. Ana-Lab (Chlorite, TOC, SUVA)
 2. Eurofins Eaton Analytical (Chlorite)

Operations and Maintenance - South Water Treatment Plant

- The International Dioxide Company (IDI) collected the monthly chlorite samples.
- Operators continued with regular maintenance of pump and motors, as well as, kept up with mowing grass in the facilities and towers.
- As of April 4, 2025, the Falcon Reservoir water level is at 16.3% and the Amistad Reservoir water level is at 25.9%, respectively. The average of both reservoir levels is at 21.4%, according to the Brownsville Area Reservoirs Monitor.
- Operators performed daily and monthly water lab analysis, backwashed and cleaned required filters.
- Staff performed necessary Water Plant and Reservoir adjustments; such as water influent, water effluent, water levels and chemical adjustments.
- Staff maintained grass trimmed at two treatment plants, reservoirs and distribution Water Towers.
- Initiated preventive maintenance on equipment as deemed necessary and exercised Emergency Generators weekly.

**Water Treatment Plants
2024-25 Raw & Finish Water
Million Gals. (MG)**



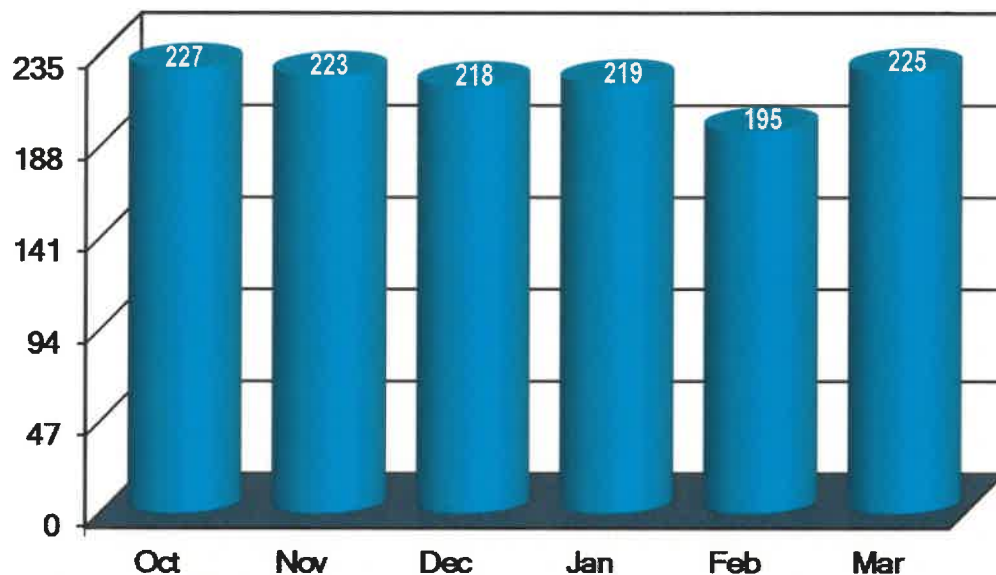
Wastewater Treatment Plant

Wastewater - Treatment Wastewater Plant staff treated 225.030 million gallons of Wastewater.

2024-25 Wastewater Million Gallons (MG)

Avg	Max	Min	Oct	Nov	Dec	Jan	Feb	Mar	FYTD 24-25	FY 23-24
7.2	12.4	6.4	227	223	218	219	195	225	1,307	2,719

2024-25 Treated Wastewater Million Gallons (MG)



Wastewater - Wastewater Plant Status No violations for March. Plant operated at 54.3% capacity; Plant is rated at 13.5 mgd; and Plant Yearly Averaged was 7.331 mgd. There was 11 inches of rainfall.

Wastewater - Risk Management Program As the City employees face certain viruses and pathogens at the Plant, we followed the suggested CDC Guidelines for COVID-19, as well as, all employees received Proper Protection Equipment when needed. All cleaning and disinfection are done by janitorial staff. Facilities checked all filters for all buildings with climate control systems and also checked safety equipment for fire hazard preparation. Cleaning the filters of every air condition unit allows the employees a safer environment to work in. Staff was instructed to inform authorities if unauthorized personnel were in the Plant after work hours. Only authorized personnel can visit the Plant and Visitors need to either sign in the lobby or schedule an appointment with the Department.

Wastewater - Staff Developments New hire, Andres Garcia, is training and will obtain his TCEQ Wastewater "D" License. Eric Hernandez has started his training for process control and will begin training on basic Wastewater Plant knowledge and will soon test for the TCEQ Wastewater "D" license.

Wastewater - Facility Activities Supervisory Staff continues to support the team with training goals and best practices towards maintaining the Plant in compliance with TCEQ regulatory inspections. Other rehabilitation projects are on their way and are pending approvals. These projects will allow the Plant to continue to provide effective sewage treatment and environmental protection of water for the State of Texas.

Wastewater - General Maintenance Staff maintained grass trimmed, initiated preventive maintenance on equipment as deemed necessary; and (automatically) exercised two emergency generators once a week. The following repairs were completed in-house.

1. Odor control systems were monitored and adjusted to reduce malodorous emissions.
2. Operators continued routine cleaning of Clarifiers side walls to remove algae buildup.
3. Pumps at our Main Lift Station were exercised for better flow to our Screening System at head works.
4. Operators cleaned "Tea Cup" Grit System at head works on a weekly basis.
5. Maintenance Crew worked on the Lift Station pumps and exercised all pumps at the Main Lift Station.

6. Maintenance Operators worked on thickener pump leaks, repairs and adjustments.
7. Operators worked on cleaning "T-Cup" for Grit Classifier System.
8. Maintenance greased bearings on schedule.
9. Pre-Treatment Pond trench was repaired by Maintenance Staff.
10. Clarifier cleaning was done by all Operators.

Wastewater - Contract Work

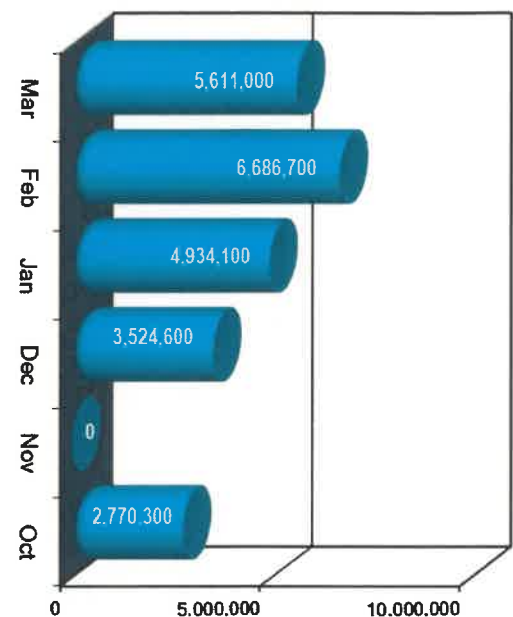
City's Contracted out electricians worked on the following.

1. J&E had no work at the Plant.
2. Hill-Tex work done at the Plant was as follows.
 - Worked on Main Lift Pump 5 control panel, new driver was needed.
 - Worked on Grit System leak repair at the Headwork System.
 - Worked on Aerator 4 for the Carrousel System.
 - Worked on Air Condition System.

Wastewater - Other Contract Work

1. CB3 continued to provide the Plant with sludge and grit removal services.
2. Cintas provided uniform services, entrance door mat replacements on a weekly basis.
3. Polydine supplied us with polymer totes for aiding in sludge dewatering at Belt Press System.
4. Facilities Department worked on the Administration building and air filter exchanges for Plant.

**2024-25
Pretreatment Flow (MG)**



Wastewater - Lab Status All equipment and supplies met TCEQ standards for analysis and are concurrent with Standard Method procedures. ERA annual testing was completed and Lab passed all analysis categories. Reports were finalized and sent to TCEQ for annual compliance. Plant Supervisor continued using the EPA Discharge Monitoring Report Federal Reporting System to comply with TCEQ regulations; Plant is dedicated to the cleaning and disinfection of water and its reintroduction back to the environment. The Mission for our facility is to reduce the toxic impact on the water treated through our designed process.

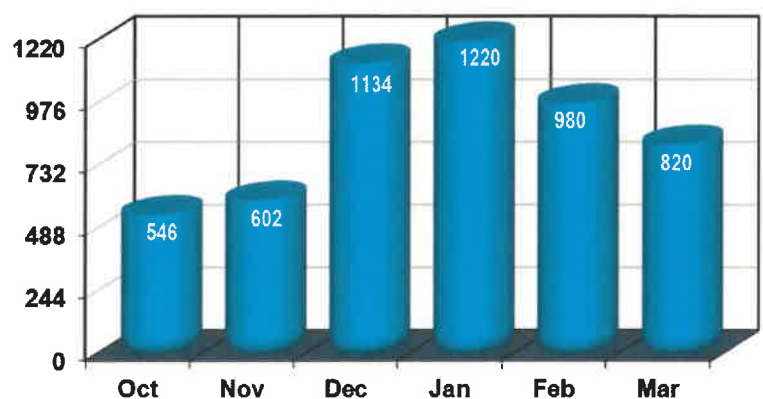
Wastewater - Special Projects The Capital Improvement Projects include clarifier covers for UV Protection Industrial Pond Rehab, Digester Aeration upgrade and other needed projects; Being discussed are future improvements for redundancy at our Dewatering Sludge System (Belt Press). Clarifier Covers or equipment needed for algae removal is a project that the Plant is initializing; the removal of algae buildup at the clarifier walls and weirs; This treatment process gains a significant increase in disinfection. Equipment downstream of the Clarifier System is cleaner and decreases wear and tear of UV light bulbs and will eliminate Operator man hours and reduces the risk of injury.

Pre-Treatment Three surface Aerators and motors are operational. Clarifier at Pretreatment was cleaned up of debris on the surface. All industrial flows to the Plant continue to be accounted for by meter totalizers and truck tickets. The Lone Star Citrus Company transported 86 truckloads of 180,000 gallons of citrus wastewater to the Pretreatment System. Pretreatment flow of waste from Rio Grande Juice Company and MPI (Metal Plating Industry) was 5,611,000 million gallons. Total sludge hauled was 820 cubic yards equivalent to 41 roll off containers.

2024-25 Sludge Removal

Month	Roll Offs	Cu/Yds
Oct	39	546
Nov	43	602
Dec	63	1,134
Jan	61	1,220
Feb	49	980
Mar	41	820
FYTD 24-25	296	5,302
FY 23-24	530	7,365

2024-25 Sludge Removal - Cubic Yards



Street Division - Benchmark Summary

Our Street Crews paved 300 linear feet, patched approximately 780 Potholes; placed a total of 42 Signs, 30 Poles (cemented), 1 barricade; inspected and repaired 76 Traffic Lights and Street Lamps; 1,238 Street Miles was Swept; removed 310 Tires; Street Crews cleared right-of-way tree limb obstructions. There were 277 customers and a monetary Collection of Debris totaling \$7,801.

Street Improvement & Construction Projects

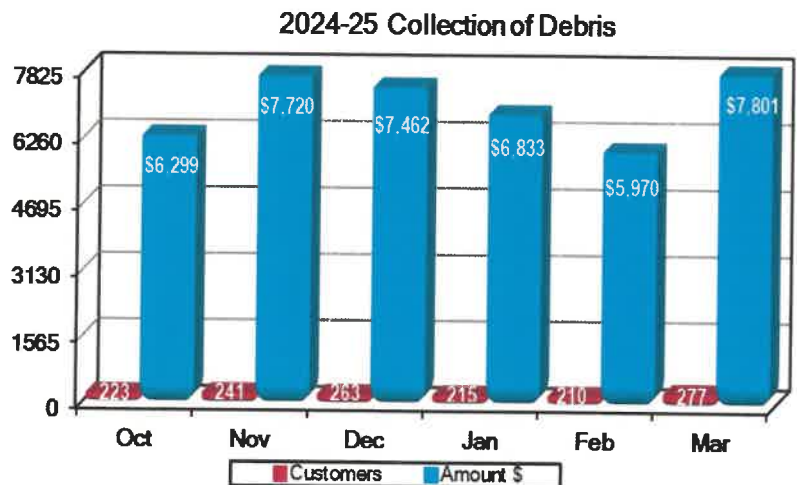
Project Name	Linear Feet	Construction % Completion	Current Status	Project Cost	Contractor
East 24 ½ Street Overlay	300 (150 Tons)	100%	100%	\$ 11,577	Street Department

Collection of Debris

There were 277 customers with a collection of debris totaling \$ 7,801.

Collection of Debris

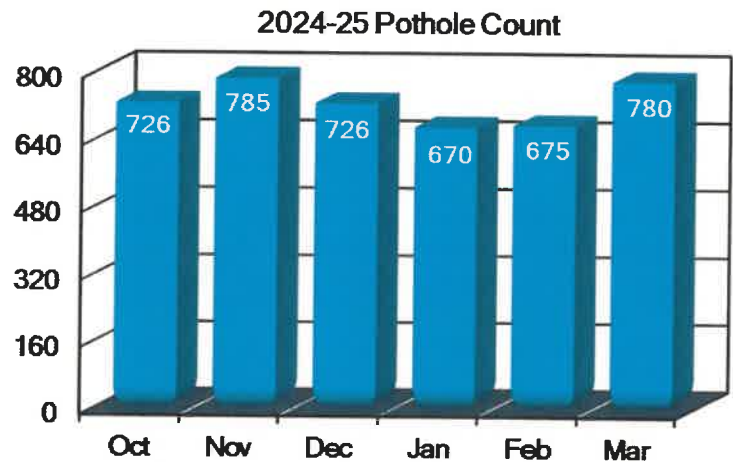
Month	Customers	Amount \$
Oct	223	\$ 6,299
Nov	241	\$ 7,720
Dec	230	\$ 7,462
Jan	215	\$ 6,833
Feb	210	\$ 5,970
Mar	277	\$ 7,801
FYTD 24-25	1,396	\$ 42,085
FY 23-24	2,582	\$ 71,496



City Pothole Maintenance

Street Crews filled a total of 780 potholes.

Month	FYTD 23-24	FYTD 24-25
Oct	767	726
Nov	789	785
Dec	675	726
Jan	780	670
Feb	787	675
Mar	775	780
Totals	4,573	4,362



City Street Miles Swept

Mr. Torres, Mr. Gutierrez, Mr. Medina, Sweeper Operators, cleaned 1,238 street miles.

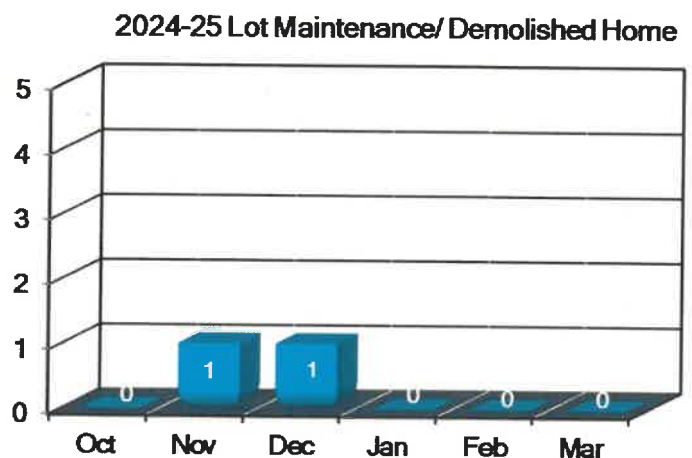
Month	FYTD 23-24	FYTD 24-25
Oct	1,048	1,662
Nov	837	1,497
Dec	1,239	1,258
Jan	1,043	1,330
Feb	985	1,159
Mar	735	1,238
Totals	5,887	8,144



Lot Maintenance / Demolished Home

There were no demolished home or lot maintenance.

Month	FYTD 23-24	FYTD 24-25
Oct	0	0
Nov	0	1
Dec	0	1
Jan	1	0
Feb	0	0
Mar	0	0
Totals	1	2



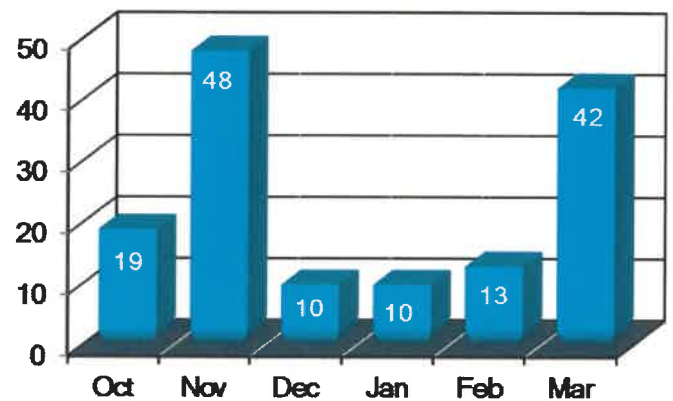
Sign Shop Output Measures

Crews installed 42 signs (7 stop signs) and 32 cemented poles.

2024-25 Sign Installation

Month	FYTD 23-24	FYTD 24-25	Posts
Oct	33	19	11
Nov	24	48	28
Dec	50	10	13
Jan	23	10	10
Feb	19	13	8
Mar	52	42	32
Totals	201	142	102

2024-25 Sign Installations



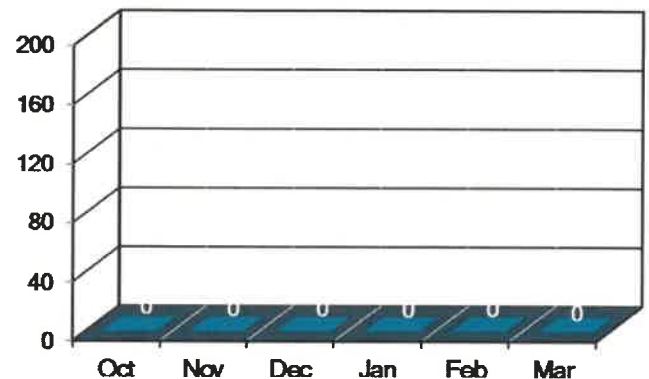
Street Light Maintenance

There were no Street Light inspections this month.

2024-25 Light Maintenance

Month	FYTD 23-24	FYTD 24-25
Oct	0	0
Nov	0	0
Dec	0	0
Jan	0	0
Feb	0	0
Mar	0	0
Totals	0	0

2024-25 Street & Expressway Light Outages



Traffic Signal Maintenance

During March we had water breaks road closures and replaced street lamps at Hacienda Subdivision.

School Zone				Traffic Signals Light Changes							
Month	Light Bulb Replacement	Re-set Controller	School Maint	Green	Red	Amber	Walk / Don't Walk	Trouble shoot Controller	Reg Maint	Misc	Total
Oct	0	0	8	1	1	0	0	6	37	45	98
Nov	0	0	0	2	0	2	1	5	28	23	61
Dec	2	2	2	1	0	3	0	7	24	28	69
Jan	1	2	8	0	2	1	3	5	18	36	76
Feb	0	2	11	1	1	1	2	5	20	17	60
Mar	0	1	6	1	1	1	2	11	15	38	76
24-25	3	7	35	6	5	8	8	39	142	187	440
23-24	19	43	146	14	14	15	29	60	365	459	1164

Storm Drainage Street Crews cleared debris from storm drains and ditches throughout the City.

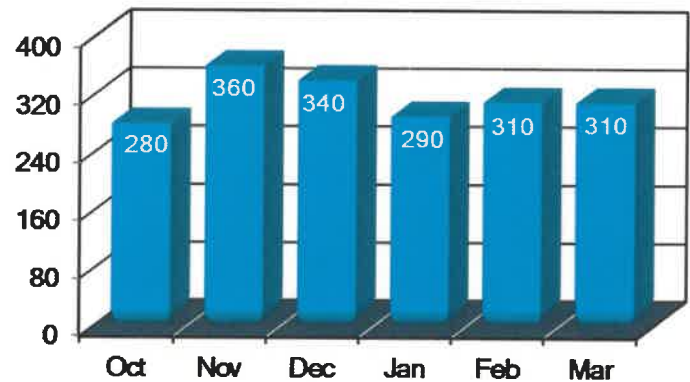
City Crew Collect Debris Our Alley Crew cleaned alleyways and averaged 5 trailer loads daily and mowed an average of 2 miles of alleyway.

Tire Removal Our Streets Crew removed 310 tires from the City this month.

2024-25 Tire Collection

Month	FYTD 23-24	FYTD 24-25
Oct	210	280
Nov	432	360
Dec	210	340
Jan	80	290
Feb	210	310
Mar	225	310
Totals	1,367	1,890

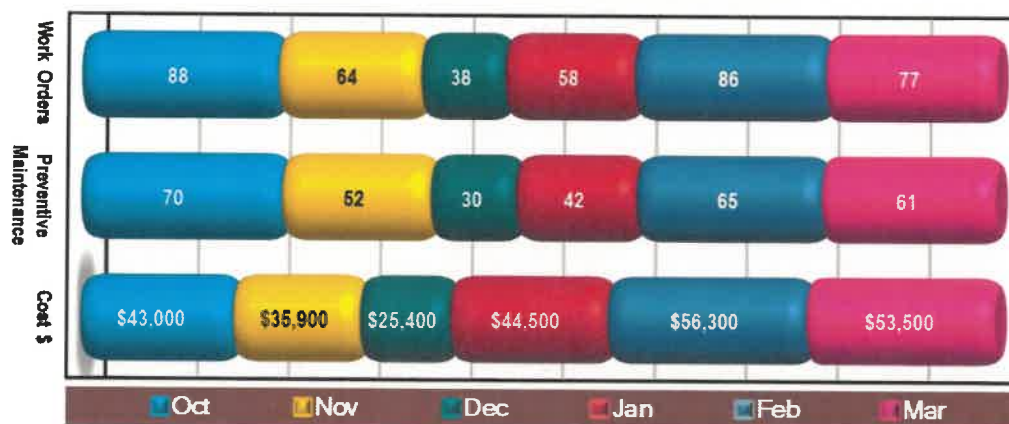
2024-25 Tire Removal



2024-25 Fleet Maintenance & Cost Summary

Charge Code	Work Orders	Preventive Maintenance	Cost \$
Oil Changes / PM	61	61	\$ 24,500
Repairs	16	0	\$ 29,000
March	77	61	\$ 53,500
FYTD 24-25	411	320	\$ 258,600
FY 23-24	1,012	717	\$ 492,800

2024-25 Fleet Work Order Benchmark

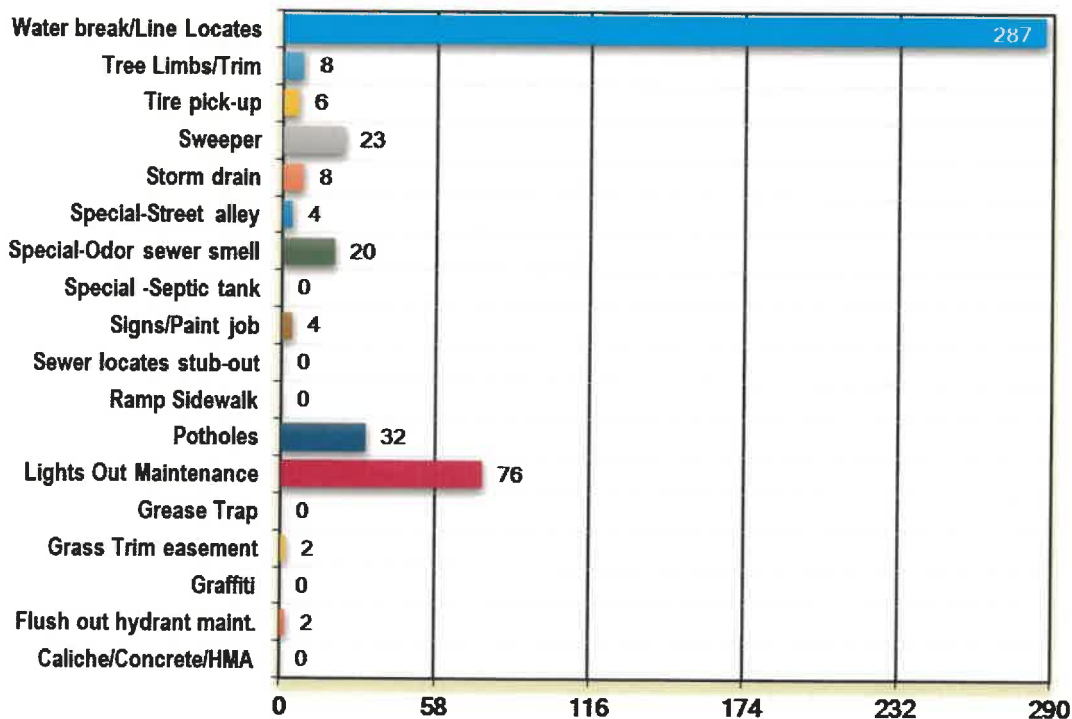


Administration Request for Service Calls

2024-25 Request for Service Calls

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	FYTD 24-25	FY 23-24
Caliche/Concrete/HMA	0	0	0	0	0	0	0	8
Flush Hydrant Maintenance	2	0	0	1	3	2	8	505
Graffiti	0	0	0	0	0	0	0	0
Grass Trim easement	9	1	1	0	3	2	16	115
Grease Trap	0	0	0	0	0	0	0	0
Lights Out Maintenance	90	61	69	76	60	76	432	1,164
Potholes	121	53	61	38	72	32	377	592
Ramp Sidewalk	1	0	0	4	4	0	9	11
Sewer locates stub-out	0	0	0	0	0	0	0	9
Signs/Paint job	6	1	8	1	4	4	24	43
Special -septic tank	0	0	0	0	0	0	0	0
Special-Odor smell	7	17	20	22	11	20	97	189
Special-Street alley	9	1	5	4	2	4	25	75
Storm drain	8	4	2	6	2	8	30	79
Sweeper	11	3	6	1	2	23	46	109
Tire pick-up	0	19	0	0	0	6	25	62
Tree Limbs/Trim	19	4	4	2	3	8	40	204
Water break/Line locates	770	560	479	540	402	287	3,038	8,214
Total	1,053	724	655	695	568	472	4,167	11,379

March 2025 - Request for Service Calls

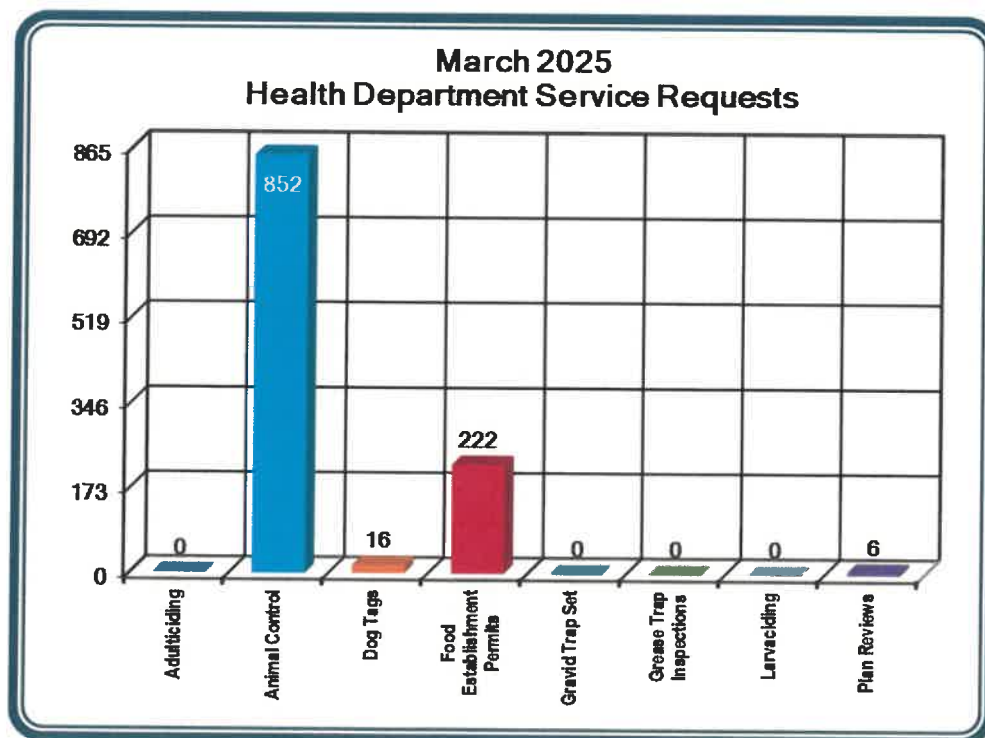


Health Department

Health Department Benchmark Summary

Following are the services provided by the Health Department for March.

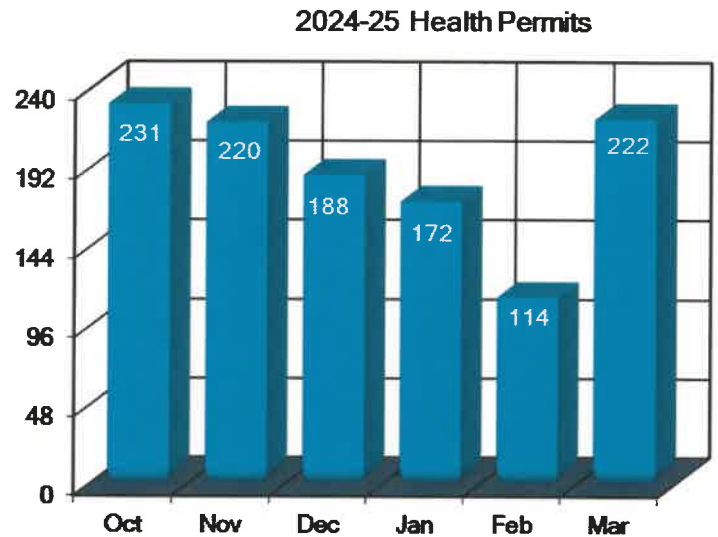
Service Type	Oct	Nov	Dec	Jan	Feb	Mar	FYTD 24-25	FY 23-24
Adulticiding	0	0	0	0	0	0	0	123
Animal Control	970	770	791	748	761	852	4,892	9,269
Dog Tags	0	0	0	10	3	16	29	33
Food Est. Permits	231	220	188	172	114	222	1,147	1,054
Gravid Trap Set	0	0	0	0	0	0	0	0
Grease Trap Inspections	0	0	0	0	0	0	0	0
Larvaciding	0	0	0	0	0	0	0	12
Plan Reviews	7	10	8	6	8	6	45	87
Total	1,208	1,000	987	936	886	1,096	6,113	10,578



Health Permits

A total of 222 Food Establishment permits were issued this month.

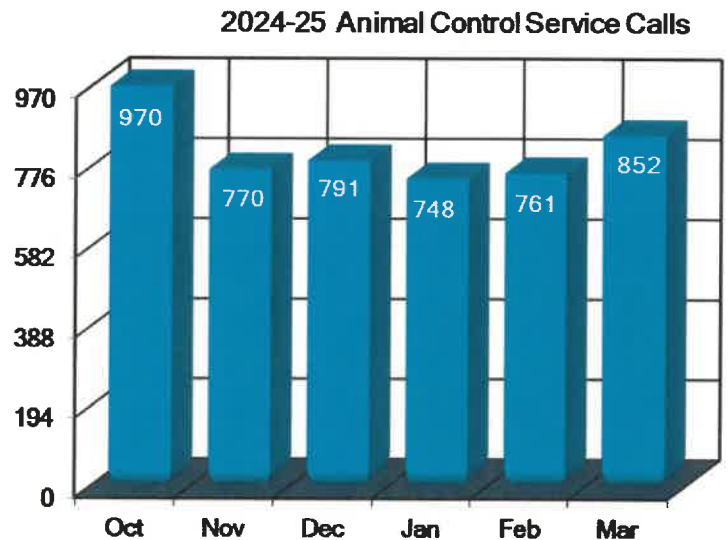
Food Establishment Permits		
Month	FY 23-24	FY 24-25
Oct	114	231
Nov	66	220
Dec	41	188
Jan	96	172
Feb	70	114
Mar	47	222
Totals	434	1,147



Animal Control Service Calls

Citizens called (852 calls) regarding Animal Control concerns.

Animal Control Calls		
Month	FY 23-24	FY 24-25
Oct	756	970
Nov	560	770
Dec	600	791
Jan	644	748
Feb	675	761
Mar	894	852
Totals	4,129	4,892



Health Department Animal Control

Our City's Animal Wellness Officers, Jesus, Daniel and Ivan reported the following Animal Control for March. The staff from Alton and Palmview did not report for March. There were 48 requests for intake service orders completed by City staff this month.

Dogs

CITY	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape, Lost, Etc.	Mar	YTD 24-25
Mission	22	6	0	3	0	0	31	421
Alton	0	0	0	0	0	0	0	1
Palmview	0	0	0	0	0	0	0	0
Mar	22	6	0	3	0	0	31	
YTD 24-25	294	38	0	85	4	1		422
FY 23-24	1067	86	7	173	61	0		1394

Cats

CITY	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape, Lost, Etc.	Mar	YTD 24-25
Mission	2	0	0	9	0	0	11	295
Alton	0	0	0	0	0	0	0	0
Palmview	0	0	0	0	0	0	0	0
Mar	2	0	0	9	0	0	11	
YTD 24-25	147	5	0	142	0	1		295
FY 23-24	799	5	3	253	8	0		1068

Wildlife

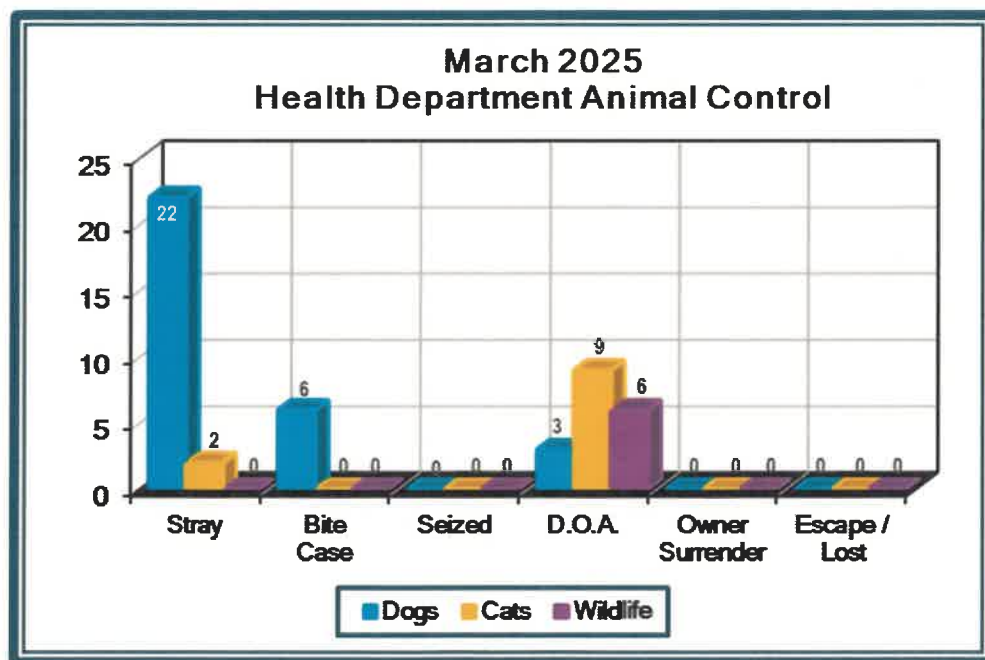
CITY	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape, Lost, Etc.	Mar	YTD 24-25
Mission	0	0	0	6	0	0	6	76
Alton	0	0	0	0	0	0	0	0
Palmview	0	0	0	0	0	0	0	0
Mar	0	0	0	6	0	0	6	
YTD 24-25	0	0	0	76	0	0		76
FY 23-24	23	0	0	143	0	0		166

Health Department Animal Control Summary

Below is our Health Department Animal Control Shelter Intake Summary of Dogs, Cats, and Wildlife.

March 2025 Health Department Animal Control

Animal Type	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape / Lost	Mar	YTD 24-25
Dogs	22	6	0	3	0	0	31	422
Cats	2	0	0	9	0	0	11	295
Wildlife	0	0	0	6	0	0	6	76
Mar	24	6	0	18	0	0	48	
YTD 24-25	441	43	0	303	4	2		793
FY 23-24	1,889	91	10	569	69	0		2,628





CITY OF
MISSION

Grants Activity Report- March 2025

Grant Name	Funding Agency	Department	Application Amount	Matching Amount	Due Date	Status
FY22 Building Resilient Infrastructure and Communities (BRIC)	TDEM	Executive	\$ 415,000	25%		Submitted-Tracking
Animal Welfare Organization	Petco Love	Health	\$ 50,000	None		Submitted-Tracking
Energy Efficiency & Conservation Grant (EECBG)	DOE	Executive	\$ 140,450	None		Submitted-Tracking
FY26 Project Safe Neighborhood	OOG	Police	\$ 250,000	None		Submitted-Tracking
FY25 SHSP LETPA	OOG	Police	\$ 50,000	None		Submitted-Tracking
FY25 SHSP Regular	OOG	Fire	\$ 200,527	None		Submitted-Tracking
FY25 SHSP Regular	OOG	Police	\$ 100,000	None		Submitted-Tracking
FY25 SHSP LETPA	OOG	Fire	\$ 158,900	None		Submitted-Tracking
FY26 Criminal Justice Program	OOG	Police	\$ 54,000	None		Submitted-Tracking
FY Fire Responder Mental Health	OOG	Fire	\$ 70,000	20%(In-Kind)		Submitted-Tracking
FY26 General Victim Assistance Program	OOG	Police	\$ 40,000	20%(In-Kind)		Submitted-Tracking
FY26 State Crisis Intervention	OOG	Police	\$ 74,500	None		Submitted-Tracking
FY26 Bullet Resistant Shields Program	OOG	Police	\$ 129,595	None		Submitted-Tracking
FY26 Body Worn Camera	OOG	Police	\$ 37,500	25%		Submitted-Tracking
FY26 Rifle-Resistant Body Armor	OOG	Police	\$ 278,747.10	None		Submitted-Tracking
Community Wildfire Defense Grant	USDA	Fire	\$ 250,000	None		Submitted-Tracking
FY26 Border Zone Fire Department	OOG	Fire	\$ 250,000	None		Submitted-Tracking
FY26 Operation Lone Star Grant	OOG	Police	\$ 1,839,262.35	None		Submitted-Tracking
FY26 Operation Lone Star Grant	OOG	Fire	\$ 1,741,496.50	None		Submitted-Tracking
OVAG-Victim Services	OAG	Police	\$ 49,500	None		Submitted-Tracking
Community Providers Grant Program	Superior HealthPlan	Utility	\$ 10,000	None		Submitted-Tracking
Resilient Communities Program	TX GLO	Executive	\$ 300,000	None		In Progress



CITY OF
MISSION

Grants Activity Report- March 2025

Grant Name	Funding Agency	Department	Application Amount	Award Amount	Matching Amount	Status
FY25 Rifle Resistant Body Armor	OOG	Police	\$ 189,505	\$ 47,325	None	Awarded/Active
FY24 Operation Stonegarden	OOG	Police	\$ 300,000	\$ 300,000	None	Award/Active
FY25 Project Safe Neighborhood	OOG	Police	\$ 49,680	\$ 49,680	None	Awarded/Active
FY24 Edward Byrne Memorial Justice Assistance Grant (JAG)	BJA	Police	\$ 12,134	\$ 12,134	None	Awarded/Active
FY25 Border Zone Fire Dept.	OOG	Fire	\$ 250,000	\$ 250,000	None	Awarded/Active
FY25 Local Border Security Program	OOG	Police	\$ 180,000	\$ 180,000	None	Awarded/Active
FY25 Operation Lone Star	OOG	Police/Fire	\$ 5,000,000	\$ 250,000	None	Awarded/Active
FY25 Comprehensive Grant	TXDOT	Police	\$ 37,000	\$ 37,000	20%	Awarded/Active
DWI Phlebotomy Program Grant	TXDOT	Police	\$ 187,557.88	\$ 187,557.88	20%	Awarded/Active
FY25 STEP CMV Grant	TXDOT	Police	\$ 29,975	\$ 29,975.00	20%	Awarded/Active
OVAG-Victim Services (Year Two)	OAG	Police	\$ 49,500	\$ 49,500	None	Awarded/Active
FY24-25 Regional Solid Waste Grant Program	LRGVC	Sanitation	\$ 30,000	\$ 30,000	10%	Awarded/Active
FY22 FEMA Flood Mitigation Assistance (FMA)	TWDB	Executive	\$ 288,000	\$ 288,000	10%	Awarded/Active
FY23 COPS Hiring Program	DOI COPS	Police	\$ 1,771,398.16	\$ 1,000,000	25%	Awarded/Active
FY24 General Victim Assistance Grant Program	OOG	Police	\$ 50,000	\$ 50,000	None	Awarded/Active
FY23 Transportation Alternatives	RGVMPD	Executive	\$ 200,000	\$ 200,000	25%	Awarded/Active
La Cuchilla Drainage Improvement Project	TXGLO	Executive	\$ 1,000,000	\$ 997,236.75	1%	Awarded/Active
Astroland Drainage Improvement Project	TXGLO	Executive	\$ 1,000,000	\$ 999,162	1%	Awarded/Active
Trail Connectivity Project	VBLE	Park	\$ 500,000	\$ 500,000	None	Awarded/Active
FY22 Justice and Mental Health Program	BJA	Police	\$ 388,001.38	\$ 229,962.91	(Year 1) 20%	Awarded/Active
Better Cities for Pets	Mars Petcare Program	Health	\$ 20,000	\$ 20,000	None	Awarded/Active
Lions Park Development	AEP	Parks	\$ 30,000	\$ 30,000	None	Closed
All-Inclusive Lions Park	TPWD	Parks	\$ 1,500,000	\$ 750,000	\$750,000	Closed
Animal Welfare Organization	Petco Love	Health	\$ 35,000	\$ 30,000	None	Closed
FY23 SHSP LEIPA	OOG	Police	\$ 56,142.35	\$ 58,544.24	None	Closed
FY23 Operation Stonegarden	OOG	Police	\$ 325,000	\$ 325,000	None	Closed
FY24 Local Border Security Program	OOG	Police	\$ 190,000	\$ 190,000	None	Closed
Grand Total:			\$ 6,791,077.78			

COMMUNITY DEVELOPMENT DEPARTMENT
PROGRESS REPORT FISCAL YEAR 10/01/2024 -- 09/30/2025

FEBRUARY, 2025 - UNOFFICIAL					
AGENCY / DEPARTMENT / DESCRIPTION / BUDGET	MONTHLY EXPENDITURE	ACCOMPLISHMENT	YEAR TO DATE	%	BALANCE
AMIGOS DEL VALLE - MEALS	\$9,993.62	Agency submitted February (\$2,454.80) request - processing in March. YTD: 19 clients served 1,490 meals.	\$9,993.62	43%	\$13,450.38
\$23,444.00 Funds will be utilized to provide meals to homebound seniors.					
AREA AGENCY ON AGING	\$750.00	Agency submitted February (\$1,250.00) request - processing in March. YTD: 5 clients served	\$750.00	15%	\$4,250.00
\$5,000.00 Funds will be utilized to provide assist seniors with minor repairs/modifications and medical supplies.					
C.A.M.P. UNIVERSITY	\$3,000.00	Agency exhausted FY 24-25 funds. YTD: 13 clients served	\$3,000.00	100%	\$0.00
\$3,000.00 Funds will be utilized to provide day habilitation providing life skills for adults with special needs.					
COMFORT HOUSE	\$3,000.00	Agency exhausted FY 24-25 funds. YTD: 6 clients served	\$3,000.00	100%	\$0.00
\$3,000.00 Funds will be utilized to provide twenty-four hour palliative care to patients who have a prognosis of four months or less to live.					
HOPE MEDICAL SERVICES	\$0.00	Reached out to agency to check status of submittal, pending update on request.	\$0.00	0%	\$1,000.00
\$1,000.00 Funds will be utilized to provide medical services to uninsured and/or low income residents.					
CASA OF HIDALGO COUNTY, INC.	\$1000.00	Agency exhausted FY 24-25 funds. YTD: 8 clients served	\$1,000.00	100%	\$0.00
\$1,000.00 Funds will be utilized for expenses generated in advocating for abused and neglected children.					
CHILDREN'S ADVOCACY CENTER	\$3,855.54	Agency submitted February (\$71.96) request - processing in March. YTD: 46 clients served	\$3,855.54	26%	\$11,144.46
\$15,000.00 Funds will be utilized to provide counseling services for abused/neglected children and their families.					
SILVER RIBBON	\$953.04	Agency submitted February (\$400.00) request - processing in March. YTD: 6 clients served	\$953.04	32%	\$2,046.96
\$3,000.00 Funds will be utilized to provide assistance with rent, rent deposits, utilities, utility deposits, medications, physician/medical visits, eyeglasses, durable medical equipment.					
AFFORDABLE HOMES OF SOUTH TX	\$0.00	Agency submitted February (\$435.39) request - processing in March. Agency has pre-approved 3 applicant who are eligible for the program. Pending final closing.	\$0.00	0%	\$100,000.00
\$100,000.00 Funding will be utilized to provide direct home ownership assistance with subsidizing mortgage principal.					
PARKS & RECREATION DEPARTMENT	\$0.00	Staff finalizing environmental with HUD's guidance & pending final approval from HUD.	\$0.00	0%	\$200,000.00
\$200,000.00 Funds will be utilized to construct recreational Connectivity Trail Project.					
PUBLIC WORKS DEPARTMENT	\$0.00	Engineering Department working on the design phase of the project	\$0.00	0%	\$104,000.00
\$104,000.00 Funds will be utilized for the design of Astroland Storm Sewer Improvements Design Phase I					
\$32,000.00 Funds will be utilized for the design of Spikes Storm Sewer Improvements Design Phase I	\$0.00	Engineering Department working on the design phase of the project	\$0.00	0%	\$32,000.00
\$214,000.00 Funds will be utilized for the design of Sanitary Sewer Improvements Design Phase I	\$0.00	Engineering Department working on the design phase of the project	\$0.00	0%	\$214,000.00
REHABILITATION	\$0.00	Applicants being recertified for continued eligibility	\$0.00	0%	\$80,000.00
\$80,000.00					
PROGRAM ADMINISTRATION	\$12,264.80	Oversight Expense of the CDBG Program	\$75,260.16	38%	\$120,850.84
\$196,111.00					
\$980,555.00	\$34,817.00		\$97,812.36	10%	\$882,742.64
Community Development Department					
New Applicants (HAP):	Agencies/Contractor:	Departments:	# of referrals to other agencies/ departments:	Walk-ins	
0	5	2	10	8	
Re-certifications:	Previously Assisted:	Release of Liens	Incoming Calls:	Appointments	
0	0	0	25	1	

**COMMUNITY DEVELOPMENT DEPARTMENT
PROCESS REPORT CV AND CV-3
FISCAL YEAR 10/01/2024 - 09/30/2025 (FUNDING THRU 07/2026)**

PROGRESS REPORT CV		FEBRUARY, 2025 - UNOFFICIAL			
AGENCY / DEPARTMENT / DESCRIPTION / BUDGET	MONTHLY EXPENDITURE	ACCOMPLISHMENT	YEAR TO DATE	%	BALANCE
AFFORDABLE HOMES OF SOUTH TEXAS CV3	\$14,090.70	Agency submitted February (\$1,477.23) request - processing in March. YTD: 1 client assisted.	\$14,090.70	48%	\$15,323.06
\$29,413.76					
Funds will be utilized to provide rent and mortgage assistance to residents that have been affected by the pandemic COVID-19.					
MISSION FIRE DEPARTMENT CV3	\$0.00	Keep communicating with Fire Dept. and they have to obtain new quotes due to specifications of storage containers for the emergency shelter	\$0.00	0%	\$4,993.13
\$4,993.13					
Funds will be utilized to purchase equipment for emergency use at the shelter during declared disasters to serve the community affected by COVID19					
\$34,406.89	\$ 14,090.70		\$14,090.70	48%	\$20,316.19

Mission Police Department



Monthly Report
March 2025



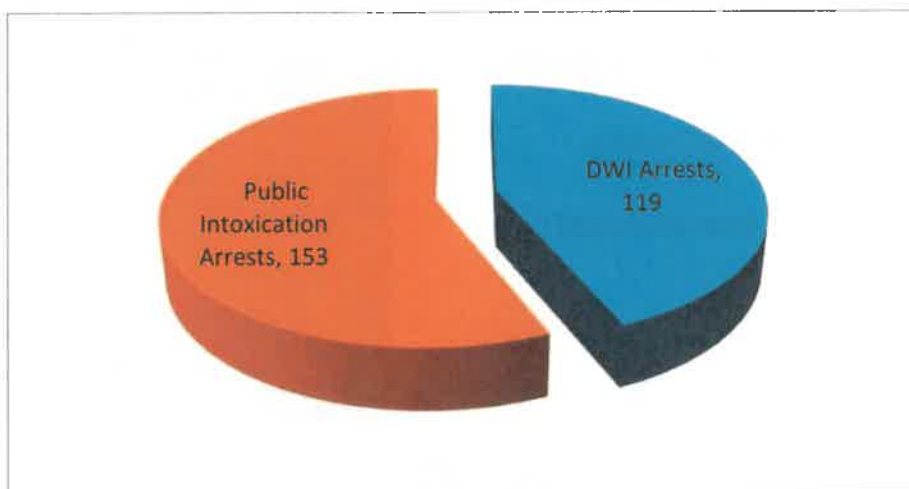
Mission Police Department Monthly Report for March 2025



Patrol Division

DWI Arrests
Public Intoxication Arrests

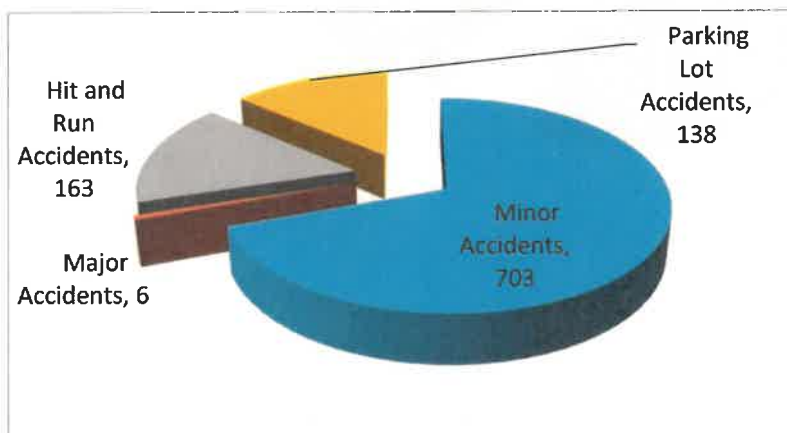
<u>March 25</u>	<u>FY 24-25 YTD</u>
32	119
25	153



Traffic Division

Minor Accidents
Major Accidents
Hit and Run Accidents
Parking Lot Accidents

<u>March 25</u>	<u>FY 24-25 YTD</u>
0	703
0	6
0	163
0	138





Mission Police Department

Monthly Report for March 2025



Jail Division

Adults:

Male Prisoners Incarcerated

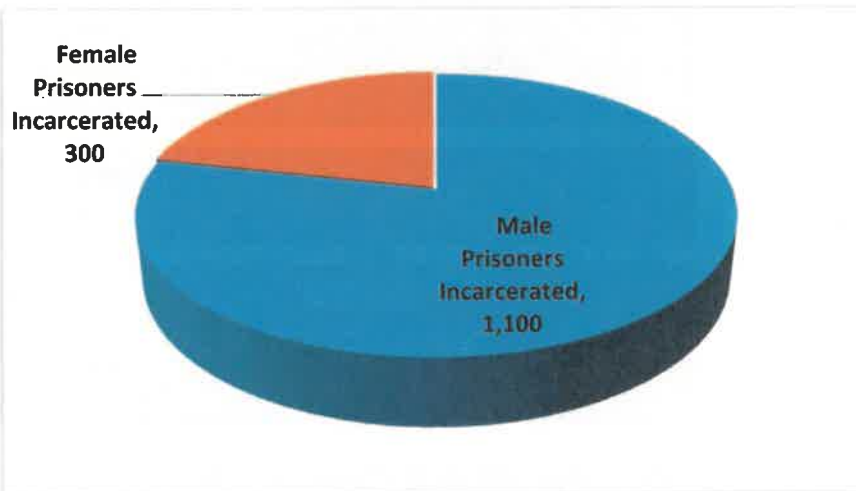
Female Prisoners Incarcerated

Total

March 25

FY 24-25 YTD

200	1,100
53	300
253	1,400



Juveniles:

Male Prisoners Incarcerated

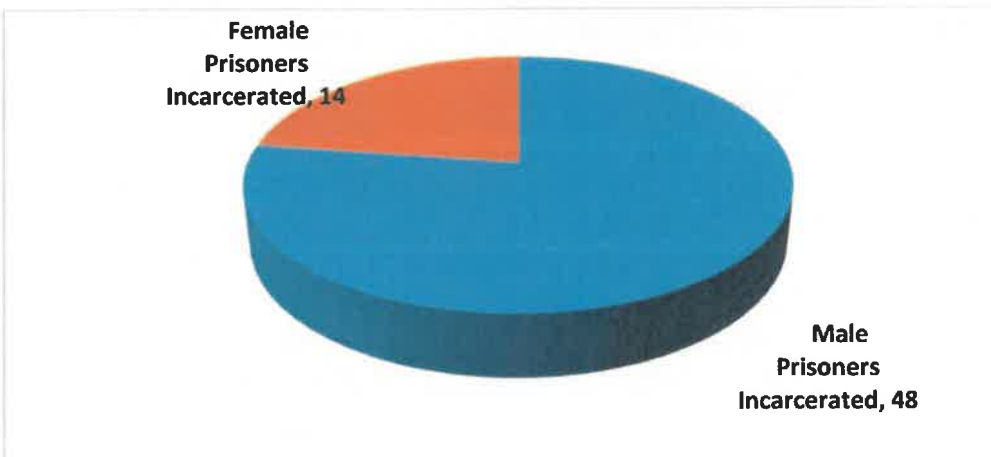
Female Prisoners Incarcerated

Total

March 25

FY 24-25 YTD

8	48
1	14
9	62





Mission Police and Criminal Investigations

Narcotics

	<u>March 25</u>	<u>FY 24-25 YTD</u>
Marihuana (pounds)	0.00	0.54
(Street Value -\$506.00 per pound)	\$0.00	\$271.72
Cocaine (kilos)	0.0000	0.26
(Street Value -\$21,000.00 per Kilo)	\$0.00	\$5,472.60
Currency	\$0.00	\$7,616.00



Adult & Juvenile Cases Submitted by Police Officers Assigned to Mission & Sharyland Schools



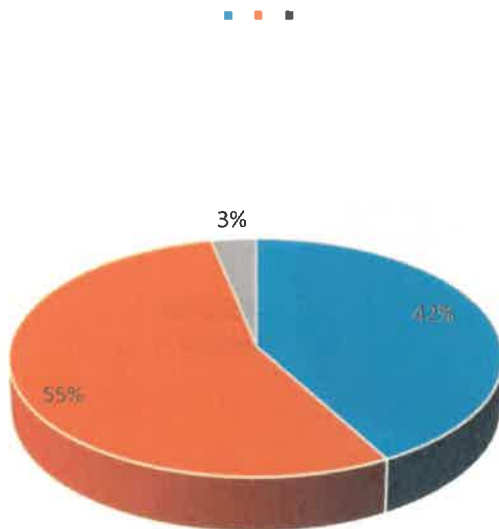
Adult Cases Submitted to Mission Municipal Court
 Adult Misdemeanor Arrests
 Adult Felony Arrests
 Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department
 Juvenile Felony Cases Submitted to Juvenile Probation Department
 Juvenile Cases Submitted to Mission Municipal Court
 Juvenile Cases Submitted to JP Court
 Juvenile Misdemeanor Arrests
 Juvenile Felony Arrests

March 25

FY 24-25 YTD

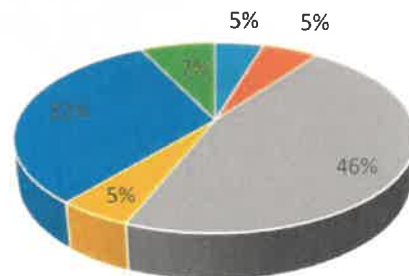
6	26
9	34
0	2
5	13
1	15
15	128
1	14
12	88
0	20

FY 24-25 YTD



FY 24-25 YTD

- Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department
- Juvenile Felony Cases Submitted to Juvenile Probation Department
- Juvenile Cases Submitted to Mission Municipal Court
- Juvenile Cases Submitted to JP Court
- Juvenile Misdemeanor Arrests
- Juvenile Felony Arrests



MISSION FIRE PREVENTION **MONTHLY REPORT**

March 2025



“Dedicated to the Community we Protect... and Serve”

FIRE INVESTIGATIONS

There were three (3) fire investigation for the month of March.

Full Investigation: 3 Total

Call out to document of Incident: 0 Total

Call out to document of Incident: 0 Total

Year to Date: 11 Total

SOUTH TEXAS ARSON RESPONSE TEAM FIRE INVESTIGATIONS

The Hidalgo County Fire Marshal's Office asked for our assistance in zero (0) fire investigations for the month of March.

Our assistance was requested: 0 Total

Assistance Requested by us: 0 Total

Year to Date: 0 Total

COMPLAINTS

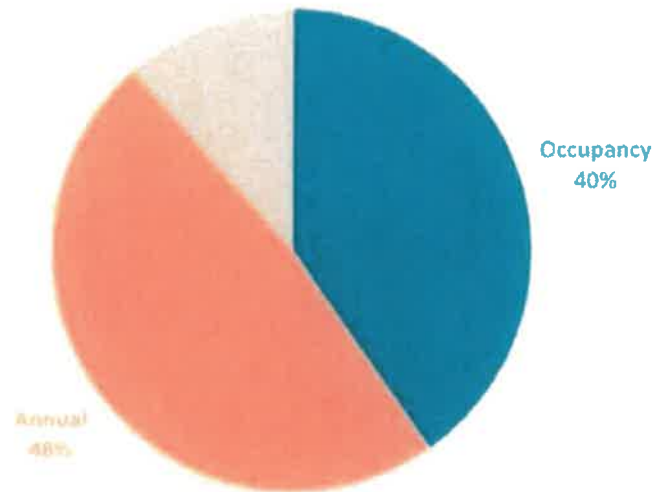
There were two (2) complaints for the month of March.

There were two (2) complaints resolved within this month.

Year to Date: 13 Total

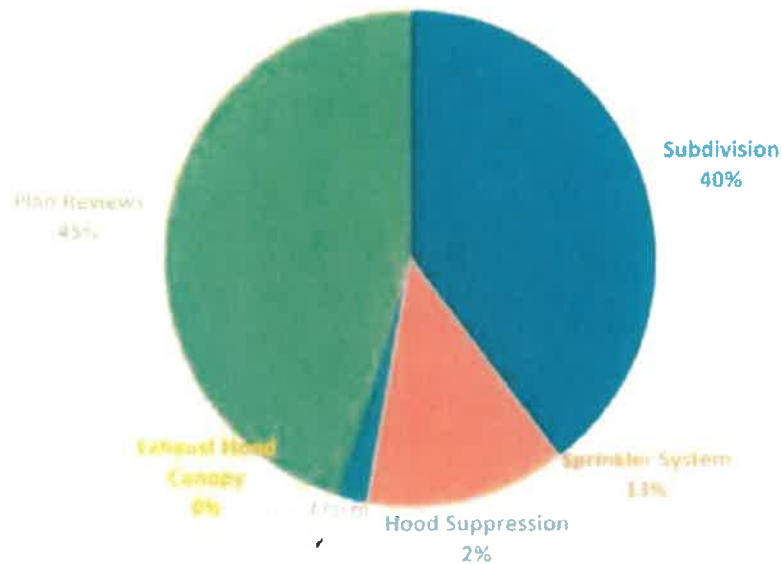
- March 17, 2025 at 1200 S Shary Rd
- March 17, 2025 at 1908 E. 24th St.

FIRE INSPECTIONS - MARCH 2025



- 41 Occupancy
- 49 Annual
- 12 Other
- Year to Date: 621 Total
- **Inspection rate to date: 28%**

PLAN REVIEWS - MARCH 2025



- Subdivision Reviews: 21 - Year to Date: 115
- Sprinkler System Plan Reviews: 7 – Year to Date: 24
- Fire Alarm System Plan Reviews: 0 – Year to Date: 11
- Exhaust Hood Canopy Plan Reviews: 0 – Year to Date: 2
- Hood Suppression Plan Reviews: 1 – Year to Date: 13
- Plan Reviews: 24 – Year to Date: 103

PERMITS - MARCH 2025



- LP Tanks Permits: 0 – Year to Date: 2
- Underground Storage Tank Removal Permits: 0 – Year to Date: 0
- Aboveground Storage Tank Removal Permits: 0 – Year to Date: 0
- Burning Permits: 1 – Year to Date: 15

FIRE DRILLS

There was zero (0) fire drill conducted for the month of March.

Year to Date: 0 Total

TRAINING

There were nine (9) training in the month of March.

- March 5, 2025-Fire Marshal Frank Cavazos and all Prevention team attended OscarLive360 web training at Central.
- March 6, 2025-Fire Marshal Frank Cavazos attended EGrant at Pharr in Pharr1 building.
- March 11, 2025-Lt. Omar Salinas attended a Drones training at Lions Park on Kika de la Garza.
- March 17-21- Lt. Omar Salinas attended Arson Conference Texas International in New Braunfels.
- March 17-21- Lt. Oscar Alanis attended Arson Conference Texas International in New Braunfels.
- March 20, 2025-Captain Joel Saenz and Lt. Sam Carrion hosted a training at Mission Event Center for Fire Extinguishers.
- March 26, 2025-Fire Marshal Frank Cavazos attended All Hazards Conference at McAllen Convention Center.
- March 26, 2025- Captain Joel Saenz and Lt. Sam Carrion attended All Hazards Conference at McAllen Convention Center.
- March 26, 2025- Lt. Oscar Alanis and Lt. Omar Salinas attended All Hazards Conference at McAllen Convention Center.

Year to Date: 28 Total

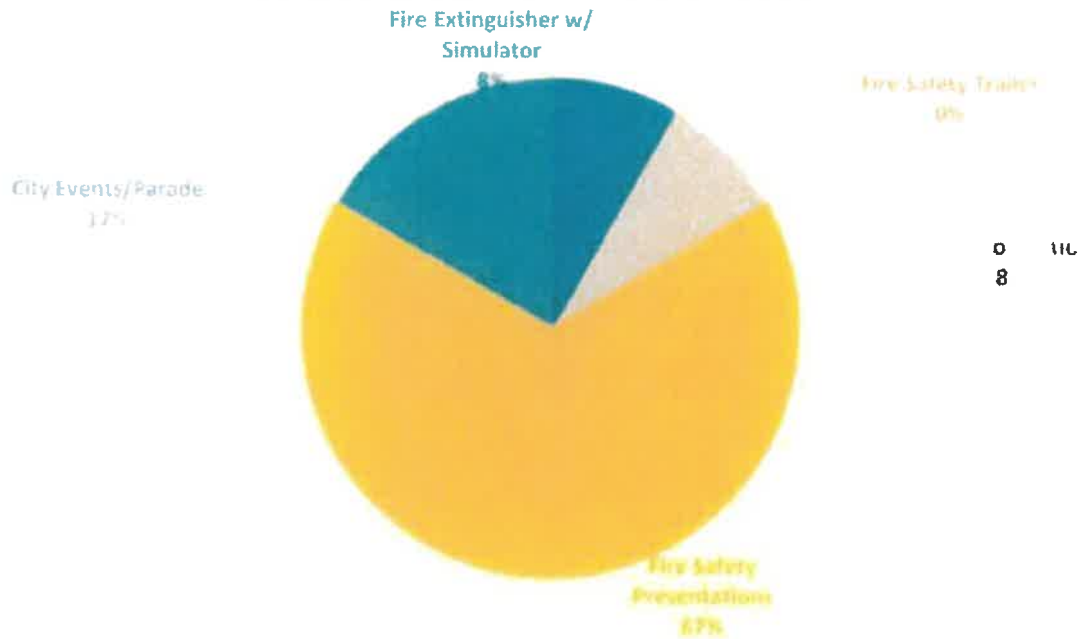
MEETINGS ATTENDED

For the month of March there were seventeen (17) meetings attended by the Fire Prevention Office.

- March 3, 2025 – Fire Marshal Frank Cavazos attended meeting at Mission PD for Staycation Committee.
- March 4, 2025 – Fire Marshal Frank Cavazos attended Safety and Security Committee meeting at Sharyland ISD.
- March 12, 2025- Captain Joel Saenz attended Preconstruction meeting at City Hall conference room.
- March 12, 2025- Fire Marshal Frank Cavazos attended 1st Global Methodist Church meeting at location.
- March 12, 2025- Fire Marshal Frank Cavazos attended meeting at ELA for Safety Procedures.
- March 13, 2025- Fire Marshal Frank Cavazos attended Shift Briefing meeting at Central Station.
- March 13, 2025- Fire Marshal Frank Cavazos attended SRC meeting at City Hall.
- March 13, 2025- Fire Marshal Frank Cavazos and Captain Joel Saenz attended Staycation Walk through at City Hall.
- March 13, 2025- Fire Marshal Frank Cavazos attended Annual Trash Bash and Earth Day 5K Prep at City Hall.
- March 14, 2025- Fire Marshal Frank Cavazos attended LRGVDC meeting in Weslaco for Grant Approval.
- March 19, 2025- Fire Marshal Frank Cavazos attended Final walk through for Springwood Manor Subdivision.
- March 20, 2025- Fire Marshal Frank Cavazos attended SRC meeting at City Hall.
- March 24, 2025- Fire Marshal Frank Cavazos attended Command Staff meeting at Central Conference room.
- March 25, 2025- Fire Marshal Frank Cavazos attended Final walk through for Stewart Cove Phase II on site.
- March 25, 2025- Fire Marshal Frank Cavazos attended meeting at CEED for National Night of Prayer.
- March 27, 2025- Fire Marshal Frank Cavazos attended SRC meeting at City Hall.

Year to Date: 100 Total

PUBLIC EDUCATION - MARCH 2025



During the month of March there were eleven (11) presentations conducted

- Year to Date: 43 Presentations 19780 Audience
- Year to Date w/ The Tutor: 0 Presentations 0 Audience
- Year to Date w/ F.S.T.: 2 Presentations 2,300 Audience
- Year to Date w/ City Events: 5 Presentations 7000 Audience
- Year to Date – Other: 1 Presentations 40 Audience
- Year to Date Grand Total: 51 Presentations 29120 Audience

PUBLIC EDUCATION

During the month of March there were eleven 11) presentations conducted.

Date	Location	Fire Extinguisher w/Simulator	Fire Safety Trailer	Tours of Stations	Fire Safety Presentation	City Events/ Parade
03/01/2025	3333 Butterfly Park/Girl Scouts				100	
03/01/2025	3333 Butterfly High School				100	
03/06/2025	MCISD Jr. High Health & Career Fair				120	
03/13/2025	John Shary Elem./Career Day				670	
03/14/2025	Bryan Elem.				450	
03/14/2025	Kenneth White Field Trip			40		
03/18/2025	Annual Staycation				2500	
03/19/2025	Annual Staycation				2000	
03/20/2025	Mission Fire Extinguisher Training				400	
03/27/2025	Enrique Camarena Elem Career day				175	
03/27/2025	Elderly Residence				35	

Frank Cavazos, Deputy Chief/Fire Marshal



"Dedicated to the Community We Protect... and Serve"

MISSION FIRE DEPARTMENT

Emergency Ambulance Response Report

March 2025



“Dedicated to the Community we Protect... and Serve”



eso



Primary Impression Breakdown

Previous Month ▾ Mar 1, 2025 - Mar 31, 2025 ▾

Counts

% Rows

% Columns

All

Week Ending	3/2/25	3/9/25	3/16/25	3/23/25	3/30/25	4/6/25	4/13/25	4/20/25	4/27/25	5/4/25	5/11/25	5/18/25	5/25/25	Total
Abdominal Pain	0.57%	1.14%	1.9%	1.52%	1.33%									6.45%
Acute Pain, not elsewhere classified				0.38%										0.38%
Acute Respiratory Distress (Dyspnea)	0.57%	0.57%	0.57%	0.95%	1.14%	0.19%								3.98%
Alcohol use			0.19%											0.19%
Allergic Reaction		0.19%		0.19%	0.19%									0.57%
Altered Mental Status	0.19%	0.57%	0.76%	1.14%	0.38%									3.04%
Anxiety reaction/Emot... upset		1.14%	1.14%	1.33%	1.71%									5.31%
Back Pain		1.33%	0.57%	0.38%	1.14%	0.19%								3.61%
Burn				0.19%										0.19%
Cardiac arrest	0.19%	0.19%	0.57%	0.57%	0.19%									1.71%
Cardiac arrhythmia/dy..			0.19%	0.19%	0.19%									0.57%
Cardiogenic shock					0.19%									0.19%
Chemical burn				0.19%										0.19%
Chest Pain / Discomfort	0.19%	0.57%	0.95%	0.76%	1.14%	0.19%								3.8%
Chest Pain, Other (Non-Cardiac)	0.19%		0.19%											0.38%
Common Cold				0.19%										0.19%
Confusion/De...	0.19%													0.19%
Congestive heart failure (CHF)			0.19%											0.19%
Constipation			0.19%											0.19%
Dehydration		0.38%	0.19%											0.57%
Diabetic Hyperglycemia				0.38%	0.19%									0.57%
Diabetic Hypoglycemia	0.19%			0.19%	0.19%									0.57%
Diarrhea		0.19%		0.19%	0.38%									0.76%
Dizziness	0.19%	0.19%	0.19%	0.19%	0.19%									0.95%
Epistaxis		0.19%			0.19%									0.38%

Week Ending	3/2/25	3/9/25	3/16/25	3/23/25	3/30/25	4/6/25	4/13/25	4/20/25	4/27/25	5/4/25	5/11/25	5/18/25	5/25/25	Total
Extremity Pain	0.38%	0.76%	1.71%	0.95%	0.95%	0.38%								5.12%
Eye Injury					0.19%									0.19%
Fatigue					0.19%									0.19%
Febrile Seizures				0.19%	0.19%									0.38%
Fever		0.38%		0.38%	0.57%									1.33%
Generalized Weakness	0.38%	2.66%	2.85%	2.47%	2.28%	0.38%								11.01%
Headache	0.38%	0.57%	0.19%	0.19%	0.57%									1.9%
Hemorrhage		0.19%	0.19%	0.19%										0.57%
Hyperglycemia (Not Diabetic)		0.19%												0.19%
Hypertension		0.38%	0.57%	0.38%	0.38%									1.71%
Hypotension		0.19%	0.19%											0.38%
Injury	0.57%	3.42%	3.04%	3.04%	2.66%	0.76%								13.47%
Laceration/Ab... (minor surface trauma)		0.38%	0.57%											0.95%
Malaise			0.19%											0.19%
Medical device failure				0.19%										0.19%
Mental disorder		0.19%		0.19%										0.38%
Multiple injuries	0.19%	0.57%	0.38%	0.19%	0.19%									1.52%
Nausea	0.19%		0.57%	0.19%		0.38%								1.33%
No Complaints or Injury/Illness Noted	0.19%	2.85%	1.9%	2.28%	2.09%	0.19%								9.49%
Obvious Death		0.38%	0.38%	0.19%										0.95%
Overdose - Other opioids	0.19%													0.19%
Overdose - Synthetic marijuana		0.19%												0.19%
Overdose - Unspecified		0.19%												0.19%
Pain (Non-Traumatic)		0.38%	0.57%	0.19%	0.38%									1.52%
Palpitations		0.38%		0.38%										0.76%
Poisoning / Drug Ingestion			0.38%	0.19%	0.19%									0.76%
Pregnancy related conditions					0.38%									0.38%
Respiratory disorder		0.19%			0.19%	0.19%								0.57%

Week Ending	3/2/25	3/9/25	3/16/25	3/23/25	3/30/25	4/6/25	4/13/25	4/20/25	4/27/25	5/4/25	5/11/25	5/18/25	5/25/25	Total
Respiratory Shock						0.19%								0.19%
Seizure		0.95%	0.19%	0.38%	0.19%	0.19%								1.9%
Seizures with status epilepticus					0.19%									0.19%
Stroke	0.19%		0.38%											0.57%
Suicidal Ideation				0.19%	0.38%	0.38%								0.95%
Suicide attempt						0.19%								0.19%
Syncope / Fainting	0.38%	0.76%	0.38%	0.38%	0.38%									2.28%
Unconscious				0.57%										0.57%
Urinary system disorder		0.19%		0.19%	0.19%									0.57%
Vaginal Hemorrhage					0.19%									0.19%
Vomiting	0.19%	0.19%	0.57%	0.19%	0.19%									1.33%
Total	5.69%	23.15%	22.96%	22.58%	21.82%	3.8%								100%

Previous Month ▾

Mar 1, 2025 - Mar 31, 2025 ▾

77%

TRANSPORTS
Percentage of Patient
Encounters



17%

NON TRANSPORTS
Percentage of Patient
Encounters

5%

OTHER DISPOSITIONS
Percentage of Patient
Encounters



538

RECORDS
In Selected Time Slice



31

DAYS
In Selected Time Slice



Week Ending	3/2/25	3/9/25	3/16/25	3/23/25	3/30/25	4/6/25	4/13/25	4/20/25	4/27/25	5/4/25	5/11/25	5/18/25	5/25/25	Total
March	32	124	126	119	116	15								532
April						6								6
Total	32	124	126	119	116	21								538



eso



ANALYTICS

Transports By Destination Name (Bar)

Previous Month ▾

Mar 1, 2025 - Mar 31, 2025 ▾

422

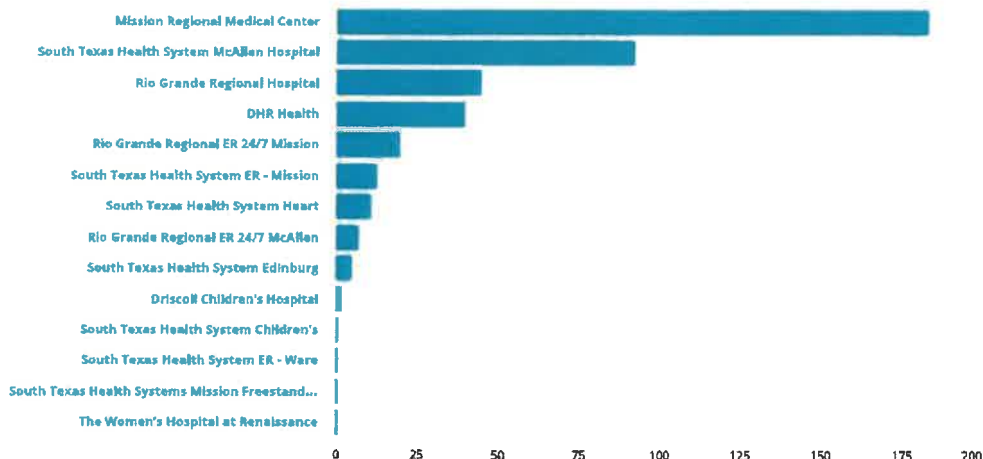
RECORDS

In Selected Time Slice

31

DAYS

In Selected Time Slice



Counts

% Rows

% Columns

All

Week Ending	3/2/25	3/9/25	3/16/25	3/23/25	3/30/25	4/6/25	4/13/25	4/20/25	4/27/25	5/4/25	5/11/25	5/18/25	5/25/25	Total
DHR Health	1.18%	2.61%	1.66%	1.9%	1.66%	0.47%								9.48%
Driscoll Children's Hospital			0.47%											0.47%
Mission Regional Medical Center	4.03%	10.9%	8.06%	9.48%	9%	1.9%								43.36%
Rio Grande Regional ER 24/7 McAllen	0.24%		0.47%	0.47%	0.47%									1.66%
Rio Grande Regional ER 24/7 Mission	0.24%	0.71%	0.47%	0.95%	1.9%	0.47%								4.74%
Rio Grande Regional Hospital	0.24%	1.9%	3.32%	3.08%	1.9%	0.24%								10.66%
South Texas Health System Children's				0.24%										0.24%
South Texas Health System ER - Mission		1.18%	0.95%	0.47%	0.24%	0.24%								3.08%
South Texas Health System ER - Ware		0.24%												0.24%
South Texas Health System Edinburg		0.24%	0.24%	0.47%	0.24%									1.18%
South Texas Health System Heart		0.71%	0.47%	0.24%	1.18%									2.61%
South Texas Health System McAllen Hospital	0.71%	3.79%	7.35%	5.69%	3.79%	0.47%								21.8%
South Texas Health Systems Mission Freestanding		0.24%												0.24%
The Women's Hospital at Renaissance					0.24%									0.24%
Total	6.64%	22.51%	23.46%	22.99%	20.62%	3.79%								100%

Previous Month ▾ Mar 1, 2025 - Mar 31, 2025 ▾

06:58

MM:SS
Average Response Time

60%

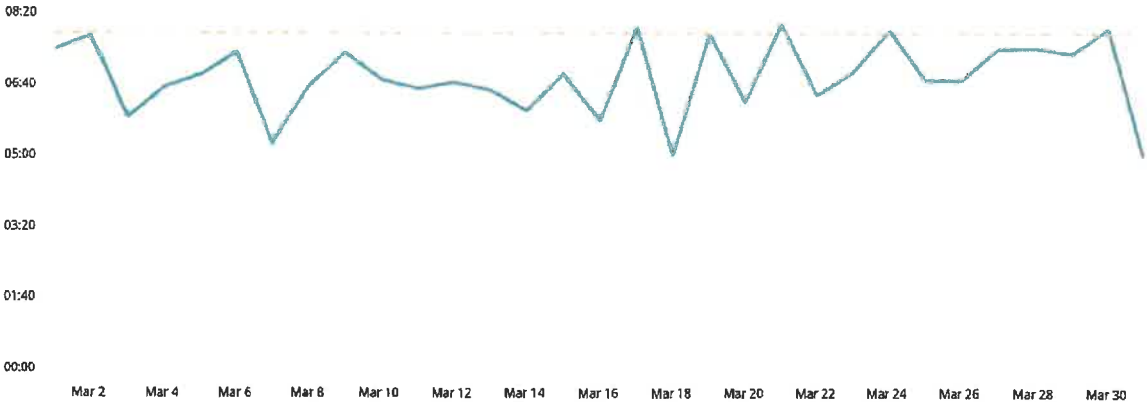
OF RESPONSES
Response Time < 08:00

31

DAYS
In Selected Time Slice

414

UNIT RESPONSES
In Selected Time Slice



	Counts	% Rows	% Columns	All										
Week Ending	3/2/25	3/9/25	3/16/25	3/23/25	3/30/25	4/6/25	4/13/25	4/20/25	4/27/25	5/4/25	5/11/25	5/18/25	5/25/25	Total
00:00 - 04:59	0.24%	3.62%	4.11%	4.83%	2.42%	1.45%								16.67%
05:00 - 07:59	3.38%	10.63%	10.14%	8.7%	8.7%	2.17%								43.72%
08:00 - 08:59	1.45%	2.42%	5.07%	3.86%	3.62%	0.24%								16.67%
09:00 - 09:59	0.48%	3.38%	1.45%	1.93%	2.17%									9.42%
10:00 - 11:59	0.48%	2.42%	1.21%	1.93%	2.42%									8.45%
12:00 - 14:59	0.48%	0.48%	0.48%	0.48%	1.45%									3.38%
15:00 - 16:59			0.24%	0.24%										0.48%
17:00 - 17:59	0.24%				0.24%									0.48%
18:00 - 19:59				0.48%										0.48%
20:00 - 29:59				0.24%										0.24%
30:00 - 59:59														
Total	6.76%	22.95%	22.71%	22.71%	21.01%	3.86%								100%
Exceptions														0%

Undefined	
Charge Adjustments	(\$22,941.96)
Charges in Period	\$787,546.00
Credits	(\$698,501.49)
Total AR Change for Undefined	\$66,102.55
Mission	
AR Previous Balance for Mission	\$3,061,717.25
Charge Adjustments	(\$22,941.96)
Charges in Period	\$787,546.00
Credits	(\$698,501.49)
Accounts Receivable Change for Mission - 202503	\$66,102.55
Total Balance Forward for Mission	\$3,127,819.80

Executive Summary for 216 - Mission -



	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Grand Total
Gross Charges	\$879,013	\$859,064	\$894,700	\$838,928	\$751,248	\$764,604	\$4,987,558
Cash Collections	(\$242,272)	(\$182,251)	(\$315,376)	(\$178,538)	(\$164,774)	(\$219,555)	(\$1,302,766)
Gross Charge per Trip	\$1,894	\$1,909	\$1,884	\$1,894	\$1,907	\$1,869	\$1,893
Cash/Txp (PT)	\$522	\$405	\$664	\$403	\$418	\$537	\$494
Payer Mix							
Insurance	19.2%	19.1%	17.7%	17.8%	20.1%	7.8%	17.0%
Medicaid	13.8%	12.7%	12.8%	13.3%	17.3%	5.6%	12.6%
Medicare	51.3%	47.8%	50.3%	55.3%	47.5%	25.7%	46.6%
Private Pay	17.0%	20.2%	18.5%	13.5%	11.9%	4.4%	14.5%
Govt Misc	0.0%	1.6%	0.6%	1.4%	0.5%	0.5%	0.8%
Payer Research	0.0%	0.2%	0.6%	0.0%	3.3%	56.5%	9.2%
Level of Service							
ALS Non-Emergency	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ALS Emergency	77.4%	72.7%	73.7%	76.5%	79.9%	76.8%	76.1%
ALS-2	1.1%	1.6%	3.2%	2.0%	2.3%	1.2%	1.9%
BLS Non-Emergency	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
BLS Emergency	21.6%	25.8%	23.2%	21.4%	17.8%	22.0%	22.0%
SCT A0429	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Facility Base	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Level of Service Volume							
Total Service Volume	464	450	475	443	394	409	2,635
ALS Non-Emergency TXP	0	0	0	0	0	0	0
ALS Emergency TXP	359	327	350	339	315	314	2,004
ALS-2 Emergency TXP	5	7	15	9	9	5	50
BLS Non-Emergency TXP	0	0	0	0	0	0	0
BLS Emergency TXP	100	116	110	95	70	90	581
Sct A0429 TXP	0	0	0	0	0	0	0
Service Others Cnt	0	0	0	0	0	0	0
Facility Base TXP	0	0	0	0	0	0	0
Ground Mileage	2,735	2,377	2,513	2,579	2,427	2,557	15,188

04/07/2025 07:39 PM

MISSION FIRE DEPARTMENT

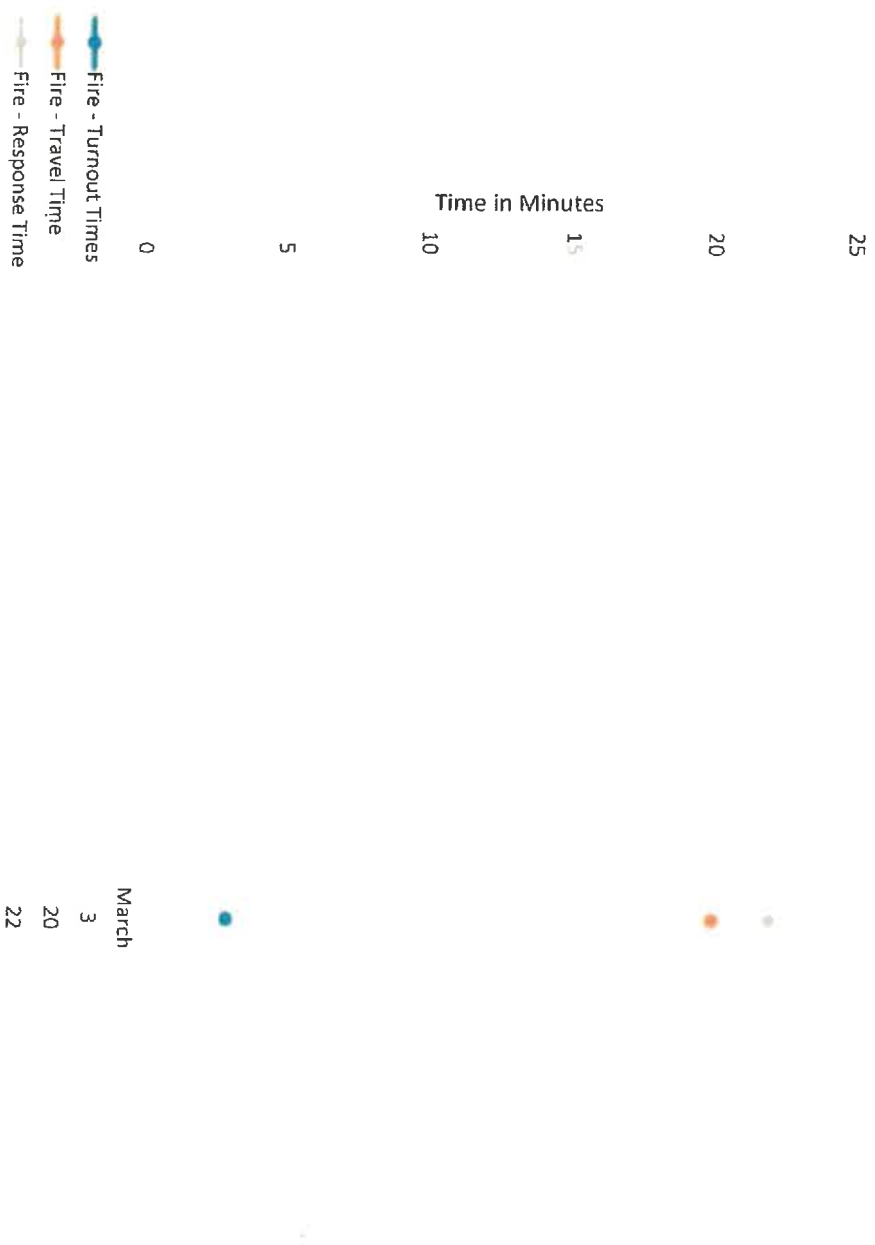
MONTHLY REPORT

March 2025

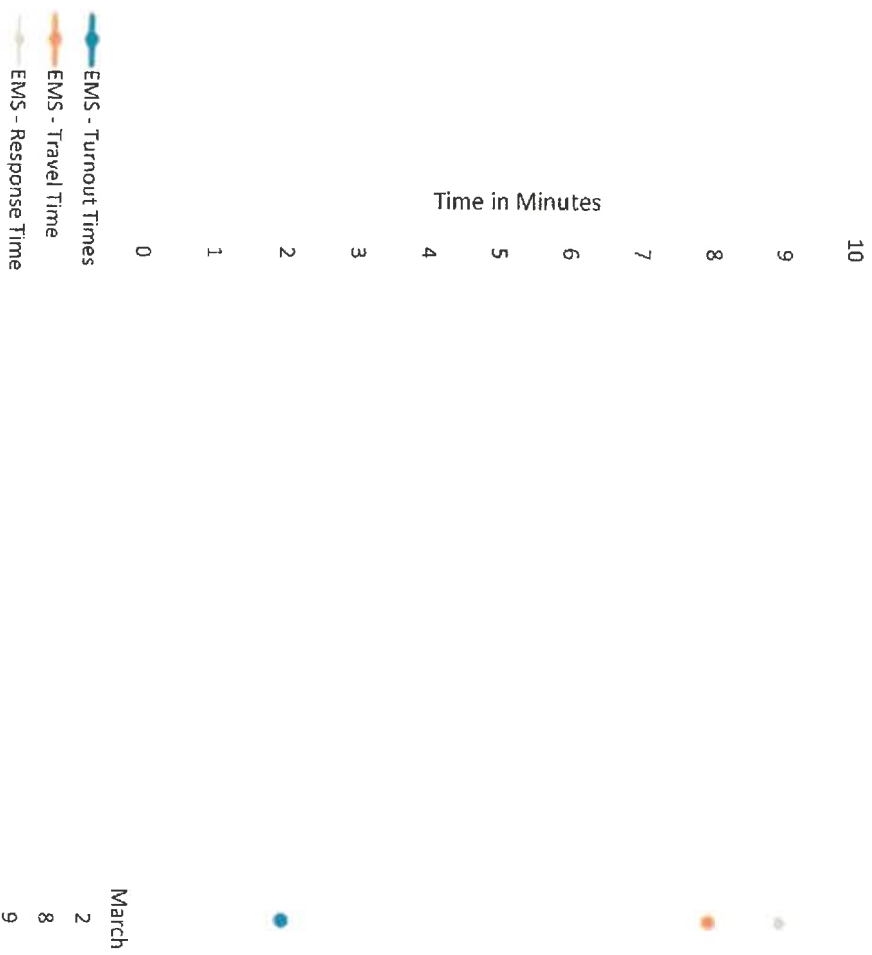


“Dedicated to the Community we Protect... and Serve”

Fire Response Time



EMS Response Time



Count of Total Incident Exposures

Aid Given/Received

Filter Date Range
7/25 to 3/25

Count of Incidents

457

Aid Given

3

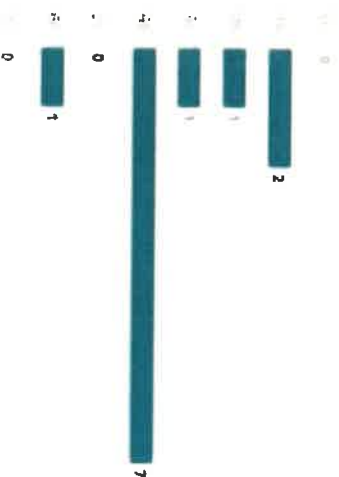
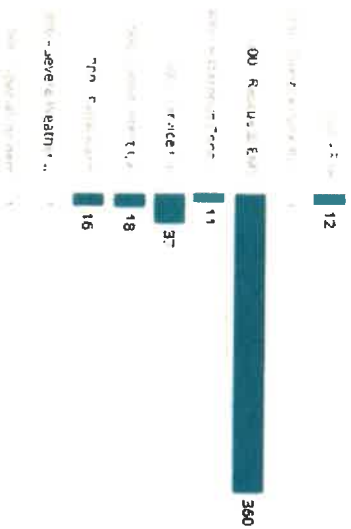
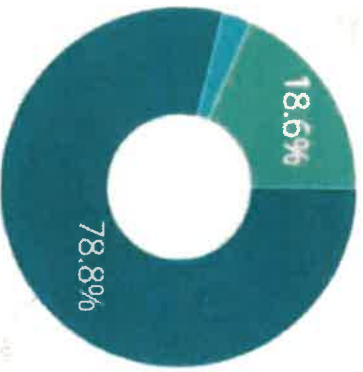
Additional Exposures 0

Aid Received 4

EMS Fire Incident Breakdown

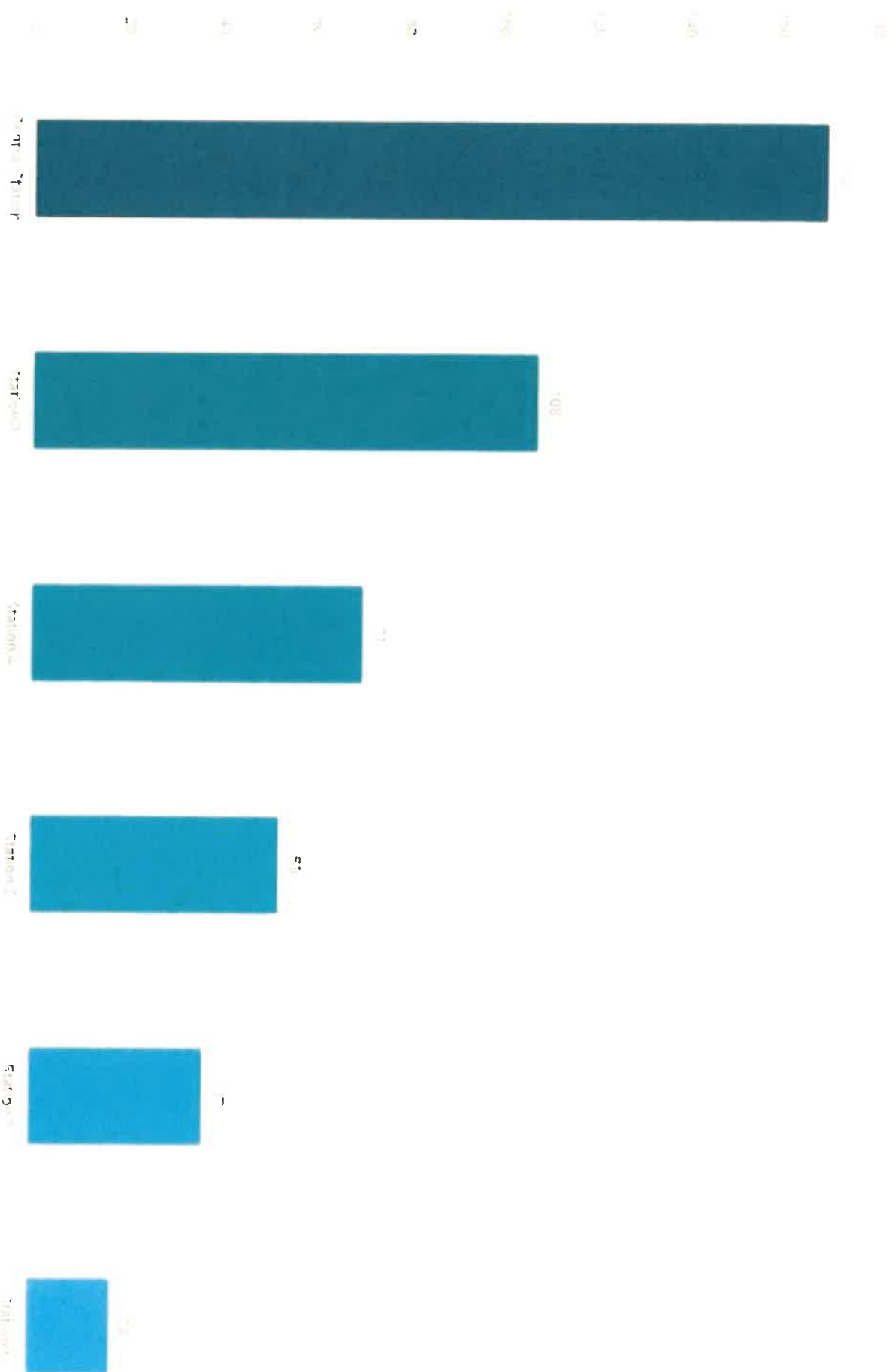
Count of Incidents by Incident Type

Count of Fire Incidents by Type



Incident Count by Station

Incident Count by Station



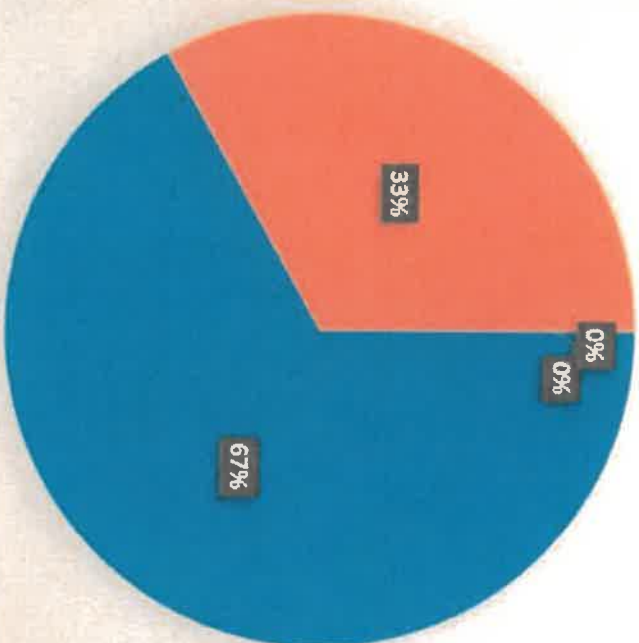
Apply

Cancel





March Training Hours



- Fire
- EMS
- Spec Ops
- HazMat

	Fire	EMS	Spec Ops	HazMat
March	792	393	0	0



Training Hours

Total Year-to-Date 2024-2025

	Fire	EMS	Spec Ops	HZMT
October	511	126	0	0
November	560	190	0	0
December	667	16	0	0
January	469	322	48	0
February	329	261	0	0
March	792	393	0	0

