

ECONOMICALLY DISADVANTAGED COUNTIES PROGRAM PROJECT INFORMATION SHEET

COUNTY HidalgoAPPLICANT City of MissionDistrict Contact InformationNAME: Dora E. Robles, P.E.TELEPHONE: 956-702-6348

*If the project is an "OFF-SYSTEM" project, is the project in the Unified Transportation Program (UTP) and have a local funding agreement in place, or in a District Bank Balance Program?
(Mark as appropriate) ☒ YES or ☐ NO

*If the applicant is a CITY within an eligible county, please answer the two following questions:

#1 Economic Development Sales Tax? (Mark as appropriate) ☒ YES or ☐ NO
#2 Population (2020 Census)? 85,778

PROJECT INFORMATION

UTP PRIORITY STATUS:	CON
CSJ:	0921-02-540
ESTIMATED LETTING DATE	January 2027

On-System? (Mark as appropriate) ☐ YES or ☒ NO

LOCATION AND LIMITS – Give highway number with limits to and from.

Military Parkway, from Inspiration Road to FM 1016

PROJECT SCOPE – Give type of work.

Widen from 2 lane to 4 lane divided

ADJUSTMENT RATIONAL – Give reason why the adjustment is needed.

The City of Mission is within Hidalgo County which is marked with high unemployment and poverty rates. Addressing the infrastructure demands places a heavy burden on the City's budget so we request a reduction in the required match for this project.

ANTICIPATED PROJECT COST BREAKDOWN OF ELIGIBLE COMPONENTSTOTAL ADJUSTMENT- 89%

1. Project Component	2. Est. Total Cost (\$)	3. Local Participation (%)	4. Est. Required Local Match (\$)	5. Local Participation After Adjustment (\$)
Construction	\$ 6,950,629.00	20%	\$ 1,390,125.80	\$ 152,913.84
		0%	\$ 0.00	\$ 0.00
		0%	\$ 0.00	\$ 0.00
		0%	\$ 0.00	\$ 0.00
TOTAL	\$ 6,950,629.00		\$ 1,390,125.80	\$ 152,913.84

Approved by: _____

District Engineer

Date: _____