



CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: March 25, 2024
PRESENTED BY: Brad Bentsen, Parks & Recreation Director
AGENDA ITEM: Authorization for the purchase and Installation of Poured-in-Place Safe Fall Material via State Approved Buy Board Vendor - Bentsen

NATURE OF REQUEST:

Staff is seeking approval for the purchase and installation of Poured-in-Place Safe Fall Material for the Lions All Inclusive Playground via State Approved Buy Board Contract # 679-22. Cost of materials and installation is \$282,591.27. This purchase is funded in part from \$1.5 million Grant from Texas Parks and Wildlife at a 50% / 50% match.

BUGETED: Yes **FUND:** Designated Purpose **ACCT. #:** 15-429-74940

BUDGET: \$1,500,000 **EST. COST:** \$282,591.27 **CURRENT BUDGET BALANCE:** \$282,591.27

BID AMOUNT: \$282,591.27

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance, Purchasing

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval

RECORD OF VOTE: **APPROVED:** _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____