



MEETING DATE: March 25, 2024

PRESENTED BY: Juan Pablo "JP" Terrazas, P.E., Asst. City Manager

AGENDA ITEM: Authorization to enter into a Water Allocation Supply Contract between the City of Mission and United Irrigation District - Terrazas

NATURE OF REQUEST:

The amount of water allocation the District agrees to supply to City hereunder is 3,000 acre feet of municipal use priority water allocation, on a calendar year basis beginning January 1, 2024 and each calendar year thereafter during the term of the contract. Water shall be delivered to City from the First Lift Main irrigation canal currently owned by the District for diversion by City to City's canal intake diversion structure at the present location south of Fourth Street in the City of Mission; or at a second delivery point on the District's main canal along Los Ebanos Road approximately 1,650 feet (0.31 miles) north of West Griffin Parkway (FM 495); or at a substitute or other delivery point(s) agreed upon by the parties. The City shall pay to District, on a monthly basis, eighty (\$80.00) dollars per acre foot delivered plus conveyance losses for the supply of the Water Allocation.

BUGETED: Yes **FUND:** Utility **ACCT. #:** 02-413-64242

BUDGET: \$450,000 **EST. COST:** See below **CURRENT BUDGET BALANCE:** \$335,682.94

BUGETED: Yes **FUND:** Utility **ACCT. #:** 02-430-64242

BUDGET: \$875,000 **EST. COST:** \$240,000 **CURRENT BUDGET BALANCE:** \$424,830.95

BID AMOUNT: \$

STAFF RECOMMENDATION:

Approval

Departmental Approval: N/A

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval

RECORD OF VOTE:

APPROVED: _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING