

MISSION HISTORICAL MUSEUM

Departmental Report February 2024

"It's a side of museums that many people don't see and sometimes don't understand when they see it in your budget. It's something that happens out of the way and it's not flashy but we're ensuring the long-term health of the cultural legacy of the area."



PERFORMANCE INDICATORS:

FY 2023-2024					
Performance Indicators	October	November	December	January	February
General Attendance	62	70	55	189	123
Programs	1,350	0	65	65	63
Tours	0	6	0	0	0
Social Media	19,420	1166	8,378	13,600	5,700
Outreach	0	90	0	0	255
Meetings Hosted	0	0	0	0	0
Total:	20,832	1,332	8,498	13,854	6,141

(# of people served February 1– February 29)

Public and Educational Programs/Events

Past Programs/Events:

- Jan 13th MHM Lecture Series
- Jan 13th Quilt Show Opening
- Jan Turning of the Quilts Program

Upcoming Programs/Events:

- Feb She Came to the Valley Movie Screening
- March 7th Bryan Career Day
- March Spring Break Scavenger Hunt

Other Items:

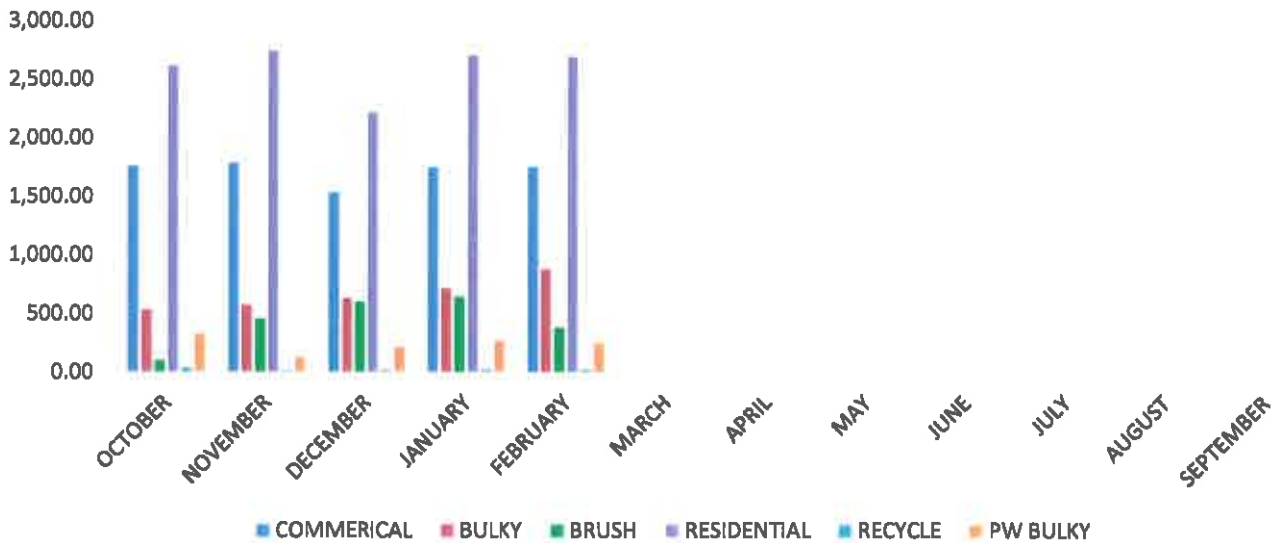
- Ongoing History of Mission Loteria /possible work with chamber
- Completed Tammie award submission
- Ongoing Summer '24 Exhibit development
- Ongoing Community Volunteer project

SANITATION DEPARTMENT

For the month of February, the City of Mission Sanitation Department disposed of a combined **5748.94** tons of trash/bulky items. In addition, a total of **4928.00** cubic yards of brush was collected at our sanitation landfill.

Month	TONS RESIDENTIAL	CUBIC YARDS BRUSH	TONS BULKY	TONS COMMERCIAL	TONS BRUSH	TONS RECYCLE	TONS PW BULKY
OCTOBER	2,630.89	7,952.00	541.01	1,770.93	107.35	39.12	336.86
NOVEMBER	2,756.31	7224.00	580.63	1797.15	462.59	16.47	137.01
DECEMBER	2,229.85	5964.00	642.14	1543.28	610.16	23.65	221.90
JANUARY	2,719.18	4172.00	726.11	1763.99	652.2	25.26	280.81
FEBRUARY	2,707.38	4928.00	887.67	1765.87	388.02	26.58	258.68
MARCH							
APRIL							
MAY							
JUNE							
JULY							
AUGUST							
SEPTEMBER							
Total	13043.61	30240	3377.56	8641.22	2220.32	131.08	1,235.26

2023 - 2024 SANITATION PICK UP (TONS)



SPEER MEMORIAL LIBRARY

DOOR COUNT



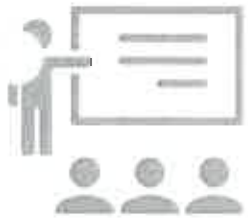
22,284

FEBRUARY

2024

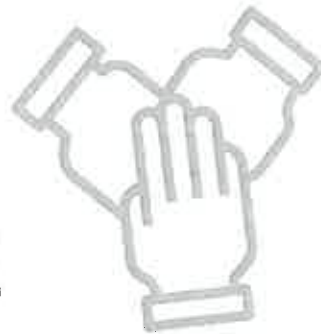


6,491
BOOKS CHECKED OUT



172

ADULT PROGRAM AUDIENCE



VOLUNTEER HOURS WORKED

213



TEENS PROGRAM AUDIENCE

34



1,722

GENERAL AUDIENCE

USE OUR
ONLINE RESOURCES

WWW.MISSION.LIB.TX.US



A huge thank you to all the volunteers who helped our Children's Department during our Fall Book Fair! Together, we had a very lovely...



A huge thank you to the authors, Tasha Ledwith for performing the plays Polly the Pigeon during our Fall time. Everyone had so much fun listening to this heart felt story about behavior...



High 4... (text is partially obscured)



Happy Fall! Arriving Club had all about number 8 and the number 8...



A big thank you to the authors who brought back and brought out the right and Dolly Bell...



These cute little cats were made during our Peter Rabbit time. If you like to make cute stuff like...



Today our Teen Department was open during the Fall... (text is partially obscured)



Thank you for a huge success for the Fall... (text is partially obscured)



A huge thank you to our Teen Department... (text is partially obscured)



Mission Event Center Event Revenue Ledger

02/01/2024 - 02/29/2024

Event - Name	Date	Room Rental Charges	Alcoholic Beverage Charges	Other charges (equipment, PD, catering)	Refundable Damage Deposit	Event GRAND Total	Adjustments and Discounts	Payments Received	Balance Due
City of Mission Employee Physical Clinic	02/01/2024	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$700.00)	\$0.00	\$0.00
First Tech League - Robotics Competition	02/02/2024	\$500.32	\$0.00	\$0.00	\$0.00	\$500.32	(\$7,624.68)	\$500.32	\$0.00
Baby Shower (Gallegos)	02/04/2024	\$1,250.00	\$0.00	\$375.00	\$500.00	\$2,125.00	\$0.00	\$2,125.00	\$0.00
UTRGV Research Conference	02/08/2024	\$5,500.00	\$687.00	\$725.00	\$500.00	\$7,412.00	\$0.00	\$7,412.00	\$0.00
Mission Chamber of Commerce Buenas Tardes Luncheon (Invoiced)	02/14/2024	\$750.00	\$0.00	\$187.50	\$0.00	\$937.50	(\$937.50)	\$0.00	\$937.50
STS Training Seminar	02/17/2024	\$1,350.00	\$0.00	\$250.00	\$500.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00
Ybanez/Erebia Wedding	02/17/2024	\$2,550.00	\$2,419.00	\$375.00	\$500.00	\$5,844.00	\$0.00	\$5,844.00	\$0.00
City of Mission Healthy Heart Luncheon	02/21/2024	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,475.00)	\$0.00	\$0.00
UTRGV STEM Education Conference (Invoiced)	02/26/2024	\$4,750.00	\$0.00	\$925.00	\$0.00	\$5,675.00	\$0.00	\$0.00	\$5,675.00
Water Conservation Collaboration Meeting	02/26/2024	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,350.00)	\$0.00	\$0.00
City of Mission Fire Department EMS Conference	02/28/2024	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,250.00)	\$0.00	\$0.00
Autism Presentation	02/29/2024	\$2,500.00	\$0.00	\$725.00	\$500.00	\$3,725.00	\$0.00	\$3,725.00	\$0.00
TOTAL		\$19,150.32	\$3,106.00	\$3,562.50	\$2,500.00	\$28,318.82	(\$14,337.18)	\$21,706.32	\$6,612.50

Risk Management Departmental Monthly Report – February 2024

General Liability Claims

There was 1 liability claim filed against the City during the month of February.

Law Enforcement Liability Claims

There were 0 law enforcement liability claims filed against the City during the month of February.

Auto Liability Claims

There were 2 auto liability claims filed against the City during the month of February.

City Property Claims

There was 0 property claims for the city during the month of February.

Worker's Comp

There have been 6 Workers' Compensation claims filed during the month of February.

- 5 were a Civil Service Employee.
- 1 was a Non-Civil Service Employee.

As of February 29th, we have 2 employees out on injury leave and 2 employees on Light/Modified Duty. A total of 3 employees returned to full duty in February.

Risk Management Departmental Monthly Report – January 2024

General Liability Claims

There was 1 liability claim filed against the City during the month of January.

Law Enforcement Liability Claims

There were 0 law enforcement liability claims filed against the City during the month of January.

Auto Liability Claims

There was 1 auto liability claim filed against the City during the month of January.

City Property Claims

There was 0 property claims for the city during the month of January.

Worker's Comp

There have been 5 Workers' Compensation claims filed during the month of January.

- 2 were a Civil Service Employee.
- 3 were Non-Civil Service Employees.

As of January 31st, we have 3 employees out on injury leave and 4 employees on Light/Modified Duty. A total of 3 employees returned to full duty in January.

MISSION FIRE DEPARTMENT
MONTHLY REPORT

February 2024



“Dedicated to the Community we Protect... and Serve”

Mission Fire Department

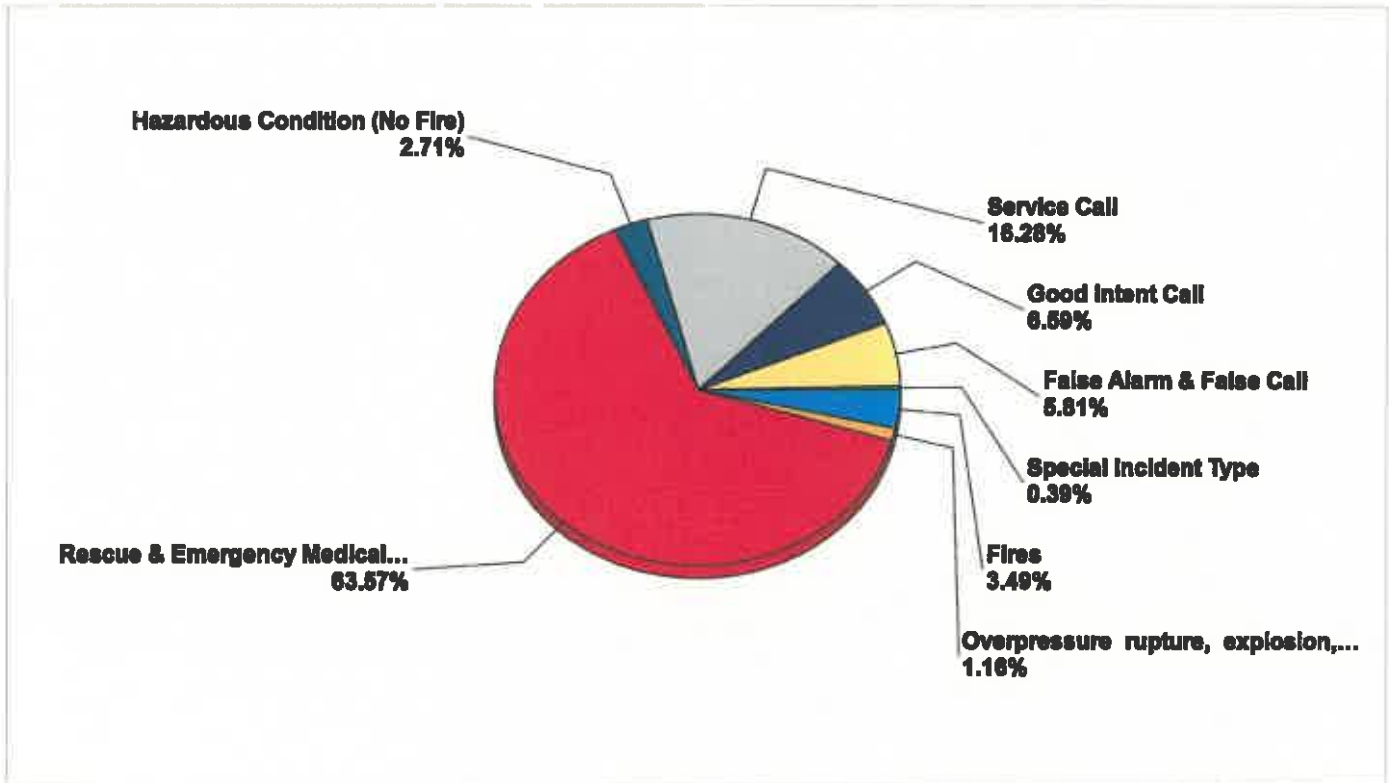
Mission, TX

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Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 02/01/2024 | End Date: 02/29/2024



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	9	3.49%
Overpressure rupture, explosion, overheating - no fire	3	1.16%
Rescue & Emergency Medical Service	164	63.57%
Hazardous Condition (No Fire)	7	2.71%
Service Call	42	16.28%
Good Intent Call	17	6.59%
False Alarm & False Call	15	5.81%
Special Incident Type	1	0.39%
TOTAL	258	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



Detailed Breakdown by Incident Type

INCIDENT TYPE	# INCIDENTS	% of TOTAL
100 - Fire, other	1	0.39%
111 - Building fire	1	0.39%
118 - Trash or rubbish fire, contained	2	0.78%
142 - Brush or brush-and-grass mixture fire	1	0.39%
143 - Grass fire	2	0.78%
150 - Outside rubbish fire, other	1	0.39%
160 - Special outside fire, other	1	0.39%
251 - Excessive heat, scorch burns with no ignition	3	1.16%
311 - Medical assist, assist EMS crew	9	3.49%
320 - Emergency medical service, other	15	5.81%
321 - EMS call, excluding vehicle accident with injury	108	41.09%
322 - Motor vehicle accident with injuries	17	6.59%
324 - Motor vehicle accident with no injuries.	9	3.49%
331 - Lock-in (if lock out, use 511)	8	3.1%
411 - Gasoline or other flammable liquid spill	1	0.39%
422 - Chemical spill or leak	1	0.39%
440 - Electrical wiring/equipment problem, other	1	0.39%
442 - Overheated motor	1	0.39%
445 - Arcing, shorted electrical equipment	3	1.16%
500 - Service Call, other	4	1.55%
511 - Lock-out	3	1.16%
522 - Water or steam leak	1	0.39%
531 - Smoke or odor removal	1	0.39%
541 - Animal problem	1	0.39%
542 - Animal rescue	1	0.39%
550 - Public service assistance, other	1	0.39%
551 - Assist police or other governmental agency	1	0.39%
553 - Public service	3	1.16%
554 - Assist invalid	22	8.53%
601 - Unauthorized burning	4	1.55%
600 - Good intent call, other	3	1.16%
611 - Dispatched & cancelled en route	4	1.55%
631 - Authorized controlled burning	1	0.39%
641 - Vicinity alarm (incident in other location)	1	0.39%
651 - Smoke scare, odor of smoke	4	1.55%
653 - Smoke from barbecue, tar kettle	3	1.16%
661 - EMS call, party transported by non-fire agency	1	0.39%
715 - Local alarm system, malicious false alarm	1	0.39%
733 - Smoke detector activation due to malfunction	3	1.16%
735 - Alarm system sounded due to malfunction	1	0.39%
740 - Unintentional transmission of alarm, other	1	0.39%
743 - Smoke detector activation, no fire - unintentional	5	1.84%
744 - Detector activation, no fire - unintentional	2	0.78%
745 - Alarm system activation, no fire - unintentional	1	0.39%
746 - Carbon monoxide detector activation, no CO	1	0.39%
900 - Special type of incident, other	1	0.39%
TOTAL INCIDENTS:	258	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



Mission Fire Department

Mission, TX

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Incident Statistics with Alarm to Arrival

Start Date: 02/01/2024 | End Date: 02/29/2024

INCIDENT COUNT

INCIDENT TYPE	# INCIDENTS
EMS	164
FIRE	94
TOTAL	258

TOTAL TRANSPORTS (N2 and N3)

APPARATUS	# of APPARATUS TRANSPORTS	# of PATIENT TRANSPORTS	TOTAL # of PATIENT CONTACTS
TOTAL			

PRE-INCIDENT VALUE

\$0.00

LOSSES

\$0.00

CO CHECKS

746 - Carbon monoxide detector activation, no CO

1

TOTAL

1

MUTUAL AID

Aid Type

Total

Aid Given

1

Aid Received

1

OVERLAPPING CALLS

OVERLAPPING

102

% OVERLAPPING

39.53

LIGHTS AND SIREN - AVERAGE RESPONSE TIME (Dispatch to Arrival)

Station	EMS	FIRE
Central	0:06:30	0:09:04
Station 2	0:06:58	0:06:51
Station 3	0:07:14	0:07:47
Station 4	0:08:03	0:09:57
Station 5	0:08:25	0:12:13
AVERAGE FOR ALL CALLS		0:07:37

LIGHTS AND SIREN - AVERAGE RESPONSE TIME (Alarm to Arrival)

Station	EMS	FIRE
Central	0:06:41	0:09:31
Station 2	0:07:13	0:07:25
Station 3	0:07:50	0:07:59
Station 4	0:08:29	0:10:54

Custom Report. Only Reviewed Incidents Included. CO Checks only includes Incident Types: 424, 736 and 734. # Apparatus Transports = # of incidents where apparatus transported. # Patient Transports = All patients transported by EMS. #Patient Contacts = # of PCR contacted by apparatus. This report now returns both NEMSIS 2 & 3 data as appropriate. For overlapping calls that span over multiple days, total per month will not equal Total count for year.



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Station 5	0:09:17	0:12:23
AVERAGE FOR ALL CALLS		0:07:57
LIGHTS AND SIREN - AVERAGE TURNOUT TIME (Dispatch to Enroute)		
Station	EMS	FIRE
Central	0:01:37	0:03:07
Station 2	0:01:28	0:02:08
Station 3	0:01:11	0:01:45
Station 4	0:01:17	0:02:02
Station 5	0:01:10	0:03:46
AVERAGE FOR ALL CALLS		0:01:37
AGENCY	AVERAGE TIME ON SCENE (MM:SS)	
Mission Fire Department	22:34	

Custom Report. Only Reviewed Incidents included. CO Checks only includes Incident Types: 424, 736 and 734. # Apparatus Transports = # of Incidents where apparatus transported. # Patient Transports = All patients transported by EMS. #Patient Contacts = # of PCR contacted by apparatus. This report now returns both NEMSIS 2 & 3 data as appropriate. For overlapping calls that span over multiple days, total per month will not equal Total count for year.

Mission Fire Department

Mission, TX

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Incident Type Count per Station for Date Range

Start Date: 02/01/2024 | End Date: 02/29/2024

INCIDENT TYPE	# INCIDENTS
Station: 1 - CENTRAL	
111 - Building fire	1
118 - Trash or rubbish fire, contained	2
143 - Grass fire	1
150 - Outside rubbish fire, other	1
160 - Special outside fire, other	1
251 - Excessive heat, scorch burns with no ignition	1
311 - Medical assist, assist EMS crew	2
320 - Emergency medical service, other	6
321 - EMS call, excluding vehicle accident with injury	39
322 - Motor vehicle accident with injuries	4
324 - Motor vehicle accident with no injuries.	5
331 - Lock-in (if lock out , use 511)	1
411 - Gasoline or other flammable liquid spill	1
422 - Chemical spill or leak	1
440 - Electrical wiring/equipment problem, other	1
511 - Lock-out	2
522 - Water or steam leak	1
550 - Public service assistance, other	1
554 - Assist Invalid	4
561 - Unauthorized burning	1
600 - Good intent call, other	2
611 - Dispatched & cancelled en route	1
631 - Authorized controlled burning	1
651 - Smoke scare, odor of smoke	1
653 - Smoke from barbecue, tar kettle	3
661 - EMS call, party transported by non-fire agency	1
743 - Smoke detector activation, no fire - unintentional	2
744 - Detector activation, no fire - unintentional	1
# Incidents for 1 - Central:	88

Station: 2 - STATION 2	
320 - Emergency medical service, other	2
321 - EMS call, excluding vehicle accident with injury	29
322 - Motor vehicle accident with injuries	3
324 - Motor vehicle accident with no injuries.	1
500 - Service Call, other	3

Only REVIEWED incidents included.



INCIDENT TYPE	# INCIDENTS
600 - Good Intent call, other	1
611 - Dispatched & cancelled en route	1
# Incidents for 2 - Station 2:	40

Station: 3 - STATION 3

100 - Fire, other	1
251 - Excessive heat, scorch burns with no ignition	1
311 - Medical assist, assist EMS crew	4
320 - Emergency medical service, other	6
321 - EMS call, excluding vehicle accident with injury	25
322 - Motor vehicle accident with injuries	2
324 - Motor vehicle accident with no injuries.	2
331 - Lock-in (if lock out , use 511)	3
445 - Arcing, shorted electrical equipment	2
500 - Service Call, other	1
531 - Smoke or odor removal	1
541 - Animal problem	1
553 - Public service	3
554 - Asslet Invalid	15
715 - Local alarm system, malicious false alarm	1
740 - Unintentional transmission of alarm, other	1
743 - Smoke detector activation, no fire - unintentional	2
744 - Detector activation, no fire - unintentional	1
745 - Alarm system activation, no fire - unintentional	1
746 - Carbon monoxide detector activation, no CO	1
# incidents for 3 - Station 3:	74

Station: 4 - STATION 4

143 - Grass fire	1
251 - Excessive heat, scorch burns with no ignition	1
311 - Medical assist, assist EMS crew	2
320 - Emergency medical service, other	1
321 - EMS call, excluding vehicle accident with injury	6
322 - Motor vehicle accident with injuries	6
324 - Motor vehicle accident with no injuries.	1
331 - Lock-in (if lock out , use 511)	3
445 - Arcing, shorted electrical equipment	1
542 - Animal rescue	1
551 - Assist police or other governmental agency	1
554 - Asslet Invalid	1
561 - Unauthorized burning	3
611 - Dispatched & cancelled en route	1
641 - Vicinity alarm (incident in other location)	1
651 - Smoke scare, odor of smoke	2

Only REVIEWED incidents included.

INCIDENT TYPE	# INCIDENTS
733 - Smoke detector activation due to malfunction	1

Incidents for 4 - Station 4:

33

Station: 5 - STATION 5

142 - Brush or brush-and-grass mixture fire	1
311 - Medical assist, assist EMS crew	1
321 - EMS call, excluding vehicle accident with injury	7
322 - Motor vehicle accident with injuries	2
331 - Lock-in (if lock out , use 511)	1
442 - Overheated motor	1
511 - Lock-out	1
554 - Assist invalid	2
611 - Dispatched & cancelled en route	1
651 - Smoke scare, odor of smoke	1
733 - Smoke detector activation due to malfunction	2
735 - Alarm system sounded due to malfunction	1
743 - Smoke detector activation, no fire - unintentional	1
900 - Special type of incident, other	1

Incidents for 5 - Station 5:

23

Only REVIEWED incidents included.

Mission Fire Department

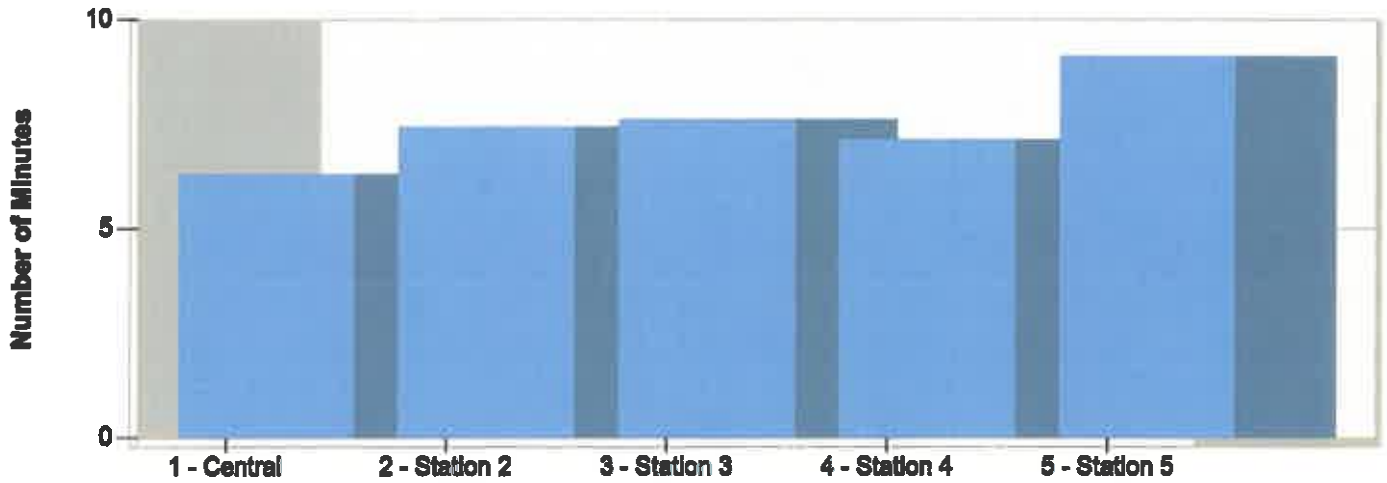
Mission, TX

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Average Response Time per Station for Date Range

Start Date: 02/01/2024 | End Date: 02/29/2024



STATION	AVERAGE RESPONSE MM:SS (Dispatch to Arrived)
1 - Central	6:19
2 - Station 2	7:26
3 - Station 3	7:37
4 - Station 4	7:08
5 - Station 5	9:07

AVERAGE RESPONSE TIME calculated from the average time difference between DISPATCH and ARRIVED times on Basic Info 4. Only REVIEWED incidents included.



Mission Fire Department

Mission, TX

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Count of Overlapping Incidents for Date Range

Start Date: 02/01/2024 | End Date: 02/29/2024

# OVERLAPPING	% OVERLAPPING	TOTAL
102	39.53	258

OVERLAPPING INCIDENT DETAILS

ALARM	CLEAR/CANCEL	INCIDENT #	INCIDENT TYPE	STATION	ZONE
2/1/2024					
2/1/2024 8:40:00 AM	2/1/2024 7:10:00 AM	2024-279	321	Central	
2/1/2024 7:09:00 AM	2/1/2024 7:24:00 AM	2024-280	320	Station 3	
2/1/2024 7:17:00 AM	2/1/2024 7:44:00 AM	2024-281	320	Central	
2/1/2024 10:33:00 AM	2/1/2024 10:53:00 AM	2024-283	321	Station 4	District 4
2/1/2024 10:53:00 AM	2/1/2024 11:00:00 AM	2024-284	321	Central	District 4
2/1/2024 4:11:00 PM	2/1/2024 4:16:00 PM	2024-286	331	Central	
2/1/2024 4:12:00 PM	2/1/2024 4:26:00 PM	2024-287	321	Station 3	
2/2/2024					
2/2/2024 1:12:00 PM	2/2/2024 4:05:00 PM	2024-291	561	Station 4	
2/2/2024 3:48:00 PM	2/2/2024 4:18:00 PM	2024-292	320	Central	
2/3/2024					
2/3/2024 5:51:00 PM	2/3/2024 6:14:00 PM	2024-298	321	Central	
2/3/2024 6:04:00 PM	2/3/2024 6:29:00 PM	2024-299	321	Station 3	
2/3/2024 6:06:00 PM	2/3/2024 6:40:00 PM	2024-300	321	Station 3	District 3
2/5/2024					
2/5/2024 9:21:00 AM	2/5/2024 9:32:00 AM	2024-307	321	Central	Central District
2/5/2024 9:30:00 AM	2/5/2024 10:01:00 AM	2024-308	321	Station 3	
2/5/2024 12:57:00 PM	2/5/2024 3:35:00 PM	2024-310	143	Station 4	
2/5/2024 1:20:00 PM	2/5/2024 1:36:00 PM	2024-311	322	Station 2	
2/5/2024 1:21:00 PM	2/5/2024 1:44:00 PM	2024-312	311	Station 5	
2/5/2024 3:54:00 PM	2/5/2024 4:12:00 PM	2024-313	321	Central	Central District
2/5/2024 3:58:00 PM	2/5/2024 4:12:00 PM	2024-314	743	Central	
2/5/2024 11:04:00 PM	2/5/2024 11:33:00 PM	2024-319	321	Station 5	
2/5/2024 11:31:00 PM	2/5/2024 11:54:00 PM	2024-320	321	Central	
2/6/2024					
2/6/2024 1:01:00 PM	2/6/2024 1:25:00 PM	2024-324	445	Station 3	District 3
2/6/2024 1:21:00 PM	2/6/2024 1:40:00 PM	2024-325	445	Station 4	
2/6/2024 1:24:00 PM	2/6/2024 1:32:00 PM	2024-326	511	Central	
2/7/2024					
2/7/2024 7:32:00 AM	2/7/2024 7:50:00 AM	2024-332	320	Central	
2/7/2024 7:33:00 AM	2/7/2024 7:40:00 AM	2024-333	651	Station 5	
2/7/2024 7:38:00 AM	2/7/2024 7:52:00 AM	2024-334	641	Station 4	

Percentage of incidents overlapping from total incidents in month, year. Compared incident time range as either Alarm to Cancel or Alarm to Clear for incidents that have either Cancel or Clear time recorded. Reviewed calls only. Group by date. Displays date, incident number, incident type (numeric only), zone, and station.



OVERLAPPING INCIDENT DETAILS

ALARM	CLEAR/CANCEL	INCIDENT #	INCIDENT TYPE	STATION	ZONE
2/7/2024 10:38:00 AM	2/7/2024 11:05:00 AM	2024-336	321	Station 2	
2/7/2024 11:04:00 AM	2/7/2024 11:19:00 AM	2024-337	743	Station 3	
3/2024					
2/8/2024 2:38:00 PM	2/8/2024 3:00:00 PM	2024-342	321	Station 2	
2/8/2024 2:59:00 PM	2/8/2024 3:23:00 PM	2024-343	322	Station 4	
2/8/2024 3:15:00 PM	2/8/2024 3:29:00 PM	2024-344	735	Station 5	
2/8/2024 7:33:00 PM	2/8/2024 7:58:00 PM	2024-348	321	Station 3	
2/8/2024 7:39:00 PM	2/8/2024 8:00:00 PM	2024-349	321	Station 3	District 3
2/8/2024 8:06:00 PM	2/8/2024 8:27:00 PM	2024-350	321	Station 2	
2/8/2024 8:18:00 PM	2/8/2024 8:54:00 PM	2024-351	322	Station 4	
2/8/2024 8:37:00 PM	2/8/2024 9:01:00 PM	2024-362	324	Central	
2/9/2024					
2/9/2024 10:52:00 AM	2/9/2024 11:27:00 AM	2024-355	311	Station 3	
2/9/2024 10:55:00 AM	2/9/2024 11:12:00 AM	2024-356	500	Station 2	
2/9/2024 10:57:00 AM	2/9/2024 11:16:00 AM	2024-368	321	Central	
2/9/2024 11:23:00 AM	2/9/2024 11:45:00 AM	2024-357	321	Central	
2/9/2024 3:45:00 PM	2/9/2024 4:26:00 PM	2024-360	322	Station 5	
2/9/2024 3:51:00 PM	2/9/2024 4:37:00 PM	2024-361	324	Central	
2/9/2024 6:52:00 PM	2/9/2024 7:45:00 PM	2024-363	142	Station 5	
2/9/2024 7:22:00 PM	2/9/2024 7:57:00 PM	2024-364	321	Station 5	
2/9/2024 7:48:00 PM	2/9/2024 8:21:00 PM	2024-365	321	Central	
2/11/2024					
2/11/2024 7:51:00 AM	2/11/2024 8:04:00 AM	2024-370	321	Central	
2/11/2024 8:01:00 AM	2/11/2024 8:18:00 AM	2024-371	321	Station 4	
2/11/2024 9:29:00 AM	2/11/2024 2:25:00 PM	2024-372	900	Station 5	
2/11/2024 12:49:00 PM	2/11/2024 1:13:00 PM	2024-373	321	Station 3	District 3
2/12/2024					
2/12/2024 12:55:00 AM	2/12/2024 2:18:00 AM	2024-378	322	Central	
2/12/2024 1:02:00 AM	2/12/2024 1:31:00 AM	2024-379	321	Station 3	District 3
2/12/2024 7:32:00 PM	2/12/2024 7:54:00 PM	2024-383	160	Central	
2/12/2024 7:43:00 PM	2/12/2024 7:59:00 PM	2024-384	324	Station 3	District 3
2/13/2024					
2/13/2024 9:13:00 AM	2/13/2024 9:32:00 AM	2024-389	321	Station 3	
2/13/2024 9:19:00 AM	2/13/2024 9:31:00 AM	2024-390	631	Central	
2/14/2024					
2/14/2024 10:59:00 AM	2/14/2024 11:24:00 AM	2024-397	321	Station 2	
2/14/2024 11:22:00 AM	2/14/2024 12:02:00 PM	2024-398	322	Central	District 2
2/15/2024					
2/15/2024 8:33:00 AM	2/15/2024 8:59:00 AM	2024-404	511	Central	
2/15/2024 8:58:00 AM	2/15/2024 9:12:00 AM	2024-405	554	Central	
2/15/2024 9:28:00 AM	2/15/2024 10:59:00 AM	2024-406	422	Central	
2/15/2024 10:01:00 AM	2/15/2024 10:19:00 AM	2024-407	554	Station 3	

Percentage of incidents overlapping from total incidents in month, year. Compared incident time range as either Alarm to Cancel or Alarm to Clear for incidents that have either Cancel or Clear time recorded. Reviewed calls only. Group by date. Displays date, incident number, incident type (numeric only), zone, and station.



OVERLAPPING INCIDENT DETAILS

ALARM	CLEAR/CANCEL	INCIDENT #	INCIDENT TYPE	STATION	ZONE
2/15/2024 6:16:00 PM	2/15/2024 6:49:00 PM	2024-410	321	Central	
2/15/2024 6:36:00 PM	2/15/2024 6:58:00 PM	2024-411	321	Station 3	
1/16/2024					
2/16/2024 7:54:00 AM	2/16/2024 8:36:00 AM	2024-417	554	Station 3	District 3
2/16/2024 8:06:00 AM	2/16/2024 8:17:00 AM	2024-418	321	Central	
2/16/2024 9:45:00 AM	2/16/2024 10:11:00 AM	2024-419	321	Station 3	
2/16/2024 9:49:00 AM	2/16/2024 10:16:00 AM	2024-420	321	Station 2	
2/16/2024 9:23:00 PM	2/16/2024 9:59:00 PM	2024-427	321	Station 3	
2/16/2024 9:28:00 PM	2/16/2024 9:39:00 PM	2024-428	324	Station 2	
2/18/2024					
2/18/2024 4:24:00 PM	2/18/2024 4:50:00 PM	2024-437	500	Station 3	
2/18/2024 4:36:00 PM	2/18/2024 4:41:00 PM	2024-438	321	Station 2	
2/18/2024 8:30:00 PM	2/18/2024 8:53:00 PM	2024-440	321	Station 2	
2/18/2024 8:38:00 PM	2/18/2024 8:43:00 PM	2024-441	541	Station 3	District 3
2/19/2024					
2/19/2024 8:24:00 AM	2/19/2024 8:40:00 AM	2024-447	324	Station 4	
2/19/2024 8:33:00 AM	2/19/2024 9:09:00 AM	2024-448	321	Station 3	
2/19/2024 7:19:00 PM	2/19/2024 7:40:00 PM	2024-452	321	Station 3	District 3
2/19/2024 7:28:00 PM	2/19/2024 7:54:00 PM	2024-453	321	Central	
2/19/2024 7:36:00 PM	2/19/2024 7:55:00 PM	2024-454	150	Central	
2/22/2024					
2/22/2024 7:54:00 AM	2/22/2024 8:18:00 AM	2024-470	554	Station 3	
2/22/2024 8:16:00 AM	2/22/2024 8:44:00 AM	2024-471	321	Station 2	
2/24/2024					
2/24/2024 9:55:00 AM	2/24/2024 10:20:00 AM	2024-486	321	Station 2	
2/24/2024 10:09:00 AM	2/24/2024 10:37:00 AM	2024-487	320	Central	
2/24/2024 1:48:00 PM	2/24/2024 2:20:00 PM	2024-488	320	Station 3	District 3
2/24/2024 2:00:00 PM	2/24/2024 2:18:00 PM	2024-489	522	Central	
2/24/2024 2:15:00 PM	2/24/2024 2:35:00 PM	2024-490	324	Central	
2/24/2024 2:35:00 PM	2/24/2024 2:58:00 PM	2024-491	321	Central	
2/24/2024 5:46:00 PM	2/24/2024 6:24:00 PM	2024-494	322	Station 5	
2/24/2024 6:08:00 PM	2/24/2024 6:35:00 PM	2024-495	321	Station 2	
2/24/2024 6:31:00 PM	2/24/2024 7:05:00 PM	2024-496	321	Central	
2/24/2024 11:53:00 PM	2/25/2024 12:18:00 AM	2024-499	320	Station 3	District 3
2/25/2024					
2/25/2024 12:03:00 AM	2/25/2024 12:30:00 AM	2024-500	321	Central	
2/26/2024					
2/26/2024 4:23:00 PM	2/26/2024 4:47:00 PM	2024-507	321	Central	
2/26/2024 4:47:00 PM	2/26/2024 5:12:00 PM	2024-508	320	Station 2	
2/26/2024 7:48:00 PM	2/26/2024 8:20:00 PM	2024-510	321	Station 2	
2/26/2024 8:01:00 PM	2/26/2024 8:28:00 PM	2024-511	321	Station 3	District 3

Percentage of incidents overlapping from total incidents in month, year. Compared incident time range as either Alarm to Cancel or Alarm to Clear for incidents that have either Cancel or Clear time recorded. Reviewed calls only. Group by date. Displays date, incident number, incident type (numeric only), zone, and station.



OVERLAPPING INCIDENT DETAILS

ALARM	CLEAR/CANCEL	INCIDENT #	INCIDENT TYPE	STATION	ZONE
2/27/2024					
2/27/2024 2:52:00 PM	2/27/2024 3:18:00 PM	2024-516	321	Central	
2/27/2024 2:59:00 PM	2/27/2024 3:14:00 PM	2024-517	321	Central	
2/28/2024					
2/28/2024 4:49:00 PM	2/28/2024 5:14:00 PM	2024-522	321	Central	
2/28/2024 5:08:00 PM	2/28/2024 5:33:00 PM	2024-523	321	Station 2	
2/28/2024 10:54:00 PM	2/28/2024 11:24:00 PM	2024-525	311	Station 4	
2/28/2024 11:23:00 PM	2/28/2024 11:51:00 PM	2024-526	321	Station 3	

Percentage of incidents overlapping from total incidents in month, year. Compared incident time range as either Alarm to Cancel or Alarm to Clear for incidents that have either Cancel or Clear time recorded. Reviewed calls only. Group by date. Displays date, incident number, incident type (numeric only), zone, and station.





Mission Fire Department

Career Development Section

Monthly Report for February 2024

To: Adrian Garcia, Fire Chief

From: Richard A. Cruz, Deputy Chief

Re: Career Development Section Report for February 2024

The training topics for the month were Chest Pain for the EMS portion, and VEIS (Vent Enter Isolate Search) for the Fire portion. Each topic counts for 2 hours of continuing education hours for the yearly total. The trainings were posted on our online Training software and each personnel completed the trainings on their assigned shift days.

EMS training has been our top priority this month. We have been training around the clock to keep our skills sharp. We have been utilizing our newly purchased training equipment to be able to perform hands-on skills and train.

The CDS hosted a Flood Awareness class for the Regional Fire Academy. The CDS also assisted with Live Fire evolutions at the end of the month.

The CDS conducted a Hazmat training day. Many of our members who hold a Hazardous Material Technician certification with the state were in attendance. Personnel got together and conducted a complete inventory of equipment. The team was also able to conduct pressure testing on PPE and conduct testing of our monitoring and detection equipment. This is to ensure our readiness in the event of a hazardous materials emergency.

The CDS staff and two Lieutenants attended the Texas Association of Fire Educators conference in Corpus Christi, TX. The conference brought in fire service instructors from around the state. They covered topics and new trends in the fire service.

For three weeks this month, our crews did not stop training at the Mission Housing Authority. Our crews used these abandoned structures for real life training. Each crew was able to do hose advancement in the structure, forcible entry on the doors, firefighter survival using wall breaching techniques, and vertical ventilation on the roofs. Training like this lets our crews have good hands on training.

At the end of the month, our crews participated in a full-scale Hazmat Exercise. The Hidalgo Co. Office of Emergency Management coordinated a joint training exercise with the 6th Civil Support Team out of Austin, TX. Several of our neighboring agencies were involved in this exercise. We were able to put our Hazmat training and skills to the test. There were chemical and radiological sources on location. Our crews were able to identify and isolate the sources for training purposes.

This month, several of our personnel are attending the Fire & Public Safety Conference in Edinburg, TX. Some of the classes our crews will be attending are: Vehicle Extrication, Rope Rescue, Leadership Strategies and Live Fire. These class are through TEEEX so each participant will get credit towards their yearly continuous education hours.

"Train Like Your Life Depends on it...Because It Does!"

Crews at their respective stations also have been doing in-service training as single-engine companies. Training has included: SCBA's, search and rescue, rescue equipment familiarization, ropes and knots, pumping fire apparatus, hose practices, ladders, and other topics.

Training Hours for February 2024 - TOTAL: 1,502

Fire: 1,160 hours
Classroom/Online: 67 hours
Hands-On/Skills: 1,093 hours Drone: 0 hours
EMS: 211 hours
Special Ops: 0 hours
Haz-Mat: 131 hours

Training Hours for Year-to-Date 2023 - TOTAL: 4,753

Fire: 2,556 hours
Classroom/Online: 145 hours
Hands-On/Skills: 2,383 hours Drone: 20 hours
EMS: 789 hours
Special Ops: 0 hours
Haz-Mat: 905 hours

Respectfully,



Richard A. Cruz
Deputy Chief
Career Development Section

“Train Like Your Life Depends on it...Because It Does!”

MISSION FIRE DEPARTMENT

Emergency Ambulance Response Report

FEBRUARY 2024



Dedicated to the Community we Protect... and Serve”



Executive Summary for 216 - Mission

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Grand Total
Gross Charges	\$142,800	\$85,885	\$124,960	\$105,322	\$207,260	\$666,227
Cash Collections	(\$40,404)	(\$15,034)	(\$37,981)	(\$31,480)	(\$27,963)	(\$152,862)
Gross Charge per Trip	\$1,373	\$1,363	\$1,358	\$1,549	\$1,818	\$1,511
Cash/Txp (CPT)	\$388	\$239	\$413	\$463	\$245	\$347
Payer Mix						
Insurance	11.5%	17.5%	16.3%	14.7%	0.9%	11.1%
Medicaid	18.3%	14.3%	15.2%	16.2%	6.1%	13.6%
Medicare	40.4%	52.4%	40.2%	57.4%	14.0%	37.9%
Private Pay	20.2%	15.9%	23.9%	20.6%	5.3%	16.6%
Govt Misc	1.0%	1.6%	0.0%	1.5%	0.9%	0.9%
Payer Research	9.6%	0.0%	4.3%	0.0%	73.7%	20.9%
Level of Service						
ALS Non-Emergency	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ALS Emergency	76.9%	69.8%	63.0%	75.0%	67.5%	70.3%
ALS-2	0.0%	6.3%	5.4%	4.4%	4.4%	3.9%
BLS Non-Emergency	0.0%	0.0%	0.0%	2.9%	0.0%	0.5%
BLS Emergency	23.1%	23.8%	31.5%	17.6%	28.1%	25.4%
SCT A0429	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Facility Base	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Level of Service Volume						
Total Service Volume	104	63	92	68	114	441
ALS Non-Emergency TXP	0	0	0	0	0	0
ALS Emergency TXP	80	44	58	51	77	310
ALS-2 Emergency TXP	0	4	5	3	5	17
BLS Non-Emergency TXP	0	0	0	2	0	2
BLS Emergency TXP	24	15	29	12	32	112
Sct A0429 TXP	0	0	0	0	0	0
Service Others Cnt	0	0	0	0	0	0
Facility Base TXP	0	0	0	0	0	0
Ground Mileage	506	354	453	457	669	2,439



Undefined	
Charge Adjustments	\$15,276.00
Charges in Period	\$191,984.00
Credits	(\$108,915.00)
Total AR Change for Undefined	\$98,345.00
Mission	
AR Previous Balance for Mission	\$531,880.50
Charge Adjustments	\$15,276.00
Charges in Period	\$191,984.00
Credits	(\$108,915.00)
Mission - 202402	\$98,345.00
Total Balance Forward for Mission	\$630,225.50



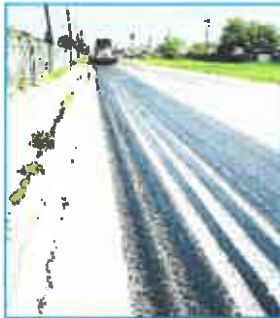
Public Works

February 2024 Monthly Report



South Water Treatment Plant Project

Water Distribution Installed
Water Line at Reservoir



Streets Project



Inspiration Road Project



Public Works Projects



**PUBLIC WORKS
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February 2024**

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Utility Billing and Collection

ANALYTICAL STATISTICAL COMPARISON

‡ UTILITY BILLING ‡

BILLING TYPE	FEB - 2024	FEB - 2023	FY 23-24	FY 22-23
Water Consumption (Gals.)	309,854,000	317,753,000	1,825,283,000	1,698,815,000
Number of Customers	30,962	30,441		

WATER & WASTEWATER

Water Sales	\$ 1,105,752	\$ 1,064,525	\$ 6,195,578	\$ 5,221,821
Water Sales - <i>Granjeno</i>	2,529	2,260	12,462	11,042
Connections	19,175	17,000	150,860	81,675
Reconnect Fees	13,475	7,125	41,675	25,125
Sewage Service	630,107	599,022	3,413,627	2,698,131
Sewage Service - <i>Granjeno</i>	1,313	1,270	7,561	6,368
Industrial Sewer Surcharge	515	693	2,642	894
Wastewater Assessment	6,550	6,840	48,350	37,545
Service Charge	7,515	7,778	55,342	46,018
Garage Sales & Other	3,365	3,355	24,265	24,101
Total	\$ 1,790,298	\$ 1,709,868	\$ 9,952,362	\$ 8,152,720

SANITATION

Garbage Fees	\$ 683,716	\$ 614,315	\$ 3,325,677	\$ 3,046,372
Brush Fees	105,094	95,553	624,942	371,426
Total	\$ 788,810	\$ 709,868	\$ 3,950,619	\$ 3,417,798

DRAINAGE ASSESSMENT FEE

Drainage Assessment Fee	\$ 105,982	\$ 98,209	\$ 527,698	\$ 440,654
Total	\$ 105,982	\$ 98,209	\$ 527,698	\$ 440,654

Total Billing	\$ 2,685,088	\$ 2,517,945	\$ 14,430,679	\$ 12,011,172
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‡ UTILITY COLLECTIONS ‡

COLLECTIONS	FEB - 2024	FEB - 2023	FY 23-24	FY 22-23
Total Collections	\$ 1,886,862	\$ 1,458,448	\$ 10,242,681	\$ 7,891,931

Water Distribution

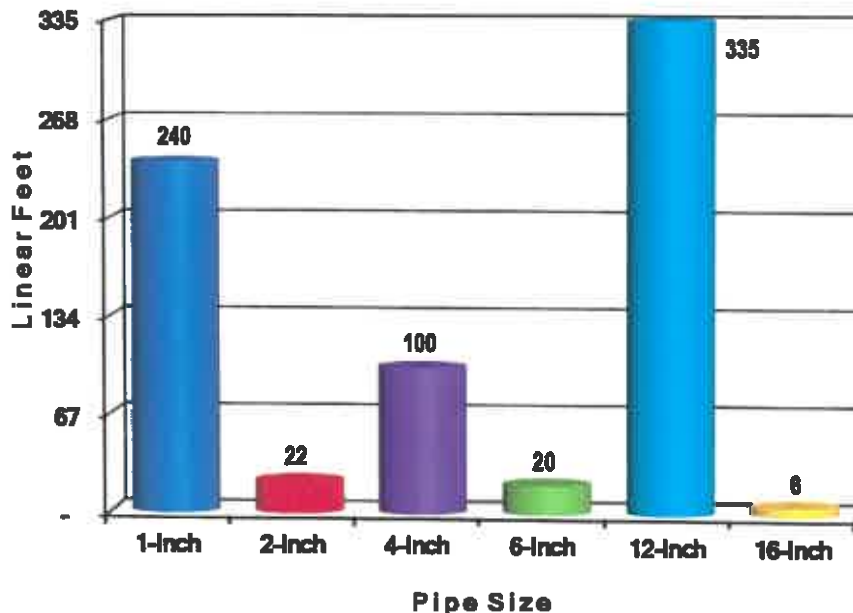
Utility Line Installation

Water Distribution Crews installed a total of 723 Linear Feet of Utility Line. Below are the locations where the broken line repairs took place. There were eleven (11) major water line breaks repaired.

Water Distribution - Utility Line Installation

1-Inch	2-Inch	4-Inch	6-Inch	12-Inch	16-Inch
2517 S Inspiration 240'	2801 N Holland 2'	316 Bahla 20'	Lift Station 27 20'	Water Reservoir 4 th St. 335'	Oleander Acres 6'
	Bentsen State Park 3'	1025 Hidalgo 20'			
	Glasscock / 21 st 15'	1401 Jacob 56'			
	Mark Place / Bryan Rd 2'	100 Mesquite 4'			
240 LF	22 LF	100 LF	20 LF	335 LF	6 LF

February 2024
Utility Pipe Line Installation



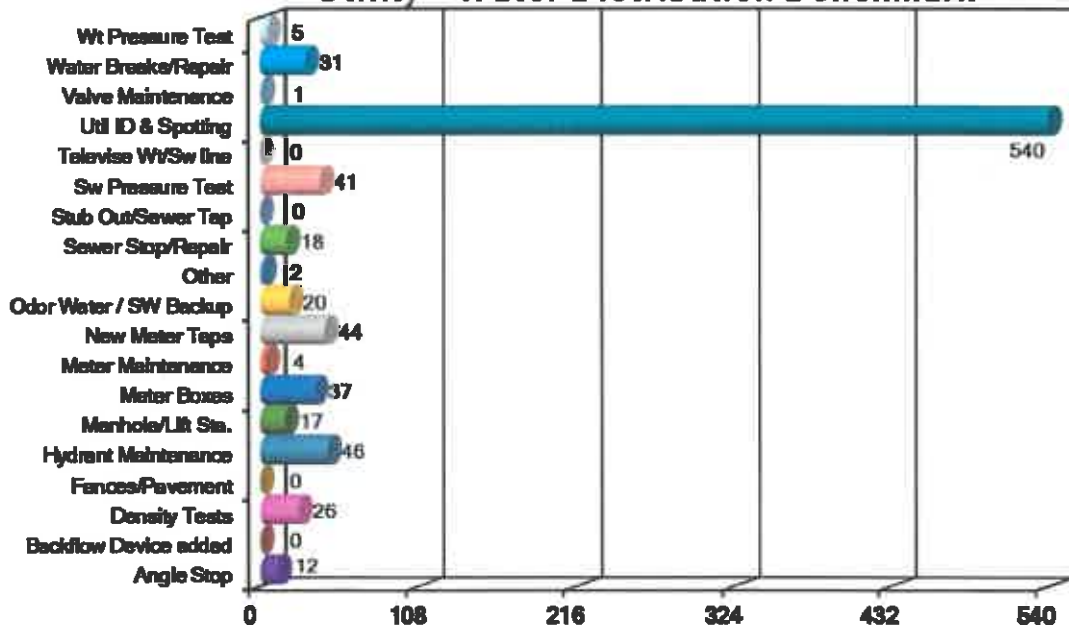
Water Distribution

Water Distribution - Maintenance Benchmark Summary

The following is Water Distribution's maintenance benchmark summary for February 2024.

Service Type	Oct	Nov	Dec	Jan	Feb	YTD 23-24	FY 22-23
Angle Stop	11	22	13	12	12	70	132
Backflow Device	1	0	0	0	0	1	0
Density Tests	0	2	41	14	26	83	529
Fences/Pavement	0	0	0	0	0	0	10
Hydrant Maintenance	81	64	31	17	46	239	357
Manhole/Lift Station	17	5	1	14	17	54	92
Meter Boxes	61	76	64	86	37	324	499
Meter Maintenance	4	5	18	44	4	75	67
New Meter Taps	63	77	64	86	44	334	507
Odor Water	27	13	17	23	20	100	271
Other	10	0	1	7	2	20	104
Sewer Stop/Repair/Tap	12	17	6	16	18	69	216
Stub Out	0	1	0	0	0	1	0
Sewer Pressure Test	0	13	0	0	41	54	154
Televise Sewer line	0	0	0	0	0	0	0
Utility ID & Spotting	363	504	404	535	540	2,346	7,630
Valve Maintenance	2	2	2	0	1	7	22
Water Break/Repair	19	40	52	44	31	186	340
Water Pressure Test	0	1	1	10	5	17	99
Totals	671	842	715	908	844	3,980	11,029

February 2024
Utility - Water Distribution Benchmark



Water Distribution - Utility Inspections Our Utility Inspectors, Mr. Lupe Vela and Mr. Carlos Fuentes, conducted inspections on the thirty-five (35) sites below. Performed 41 Mandrel Tests, 1 Hydrostatic Test for water and 26 Density Street Tests. There was 540 line locates.

	Site/Subdivision	Start Date	Completion Date	Location	Inspection Description
1	All Heart Church	3/2023		3 Mile / Shary	Under Construction
2	Amber Grove	2/2023		2 ½ Trosper	Under Construction
3	Augusto Contreras	2/2023		Shary / Bus 83	Under Construction
4	Bentsen Grove	9/2022		Inspiration / 1 Mile South	Under Construction
5	Bentsen Palm PH III	1/2023		Inspiration / 1 Mile South	Under Construction
6	Brilliant Academy PH I	3/2023		Los Ebanos / Charles St.	Under Construction
7	Bryan Pointe PH II	2/2023		Bryan / 1 st Street	Under Construction
8	Camelias Plaza	9/2023		FM 495 / Bryan	Under Construction
9	Cap Storage Victoria Drive, LLC	6/2023		Shary / Victoria	Under Construction
10	City of Mission W-A15, S Conway L.S.	7/2020		Trinity / Conway South	Under Construction
11	Coastal Plaza	11/2021		Expressway / Bryan Road	Under Construction
12	Conway Avenue Sewer Project	2/2022		2 Mile / Conway	Under Construction
13	Cross Church	7/2023		Expressway / Glasscock	Under Construction
14	Crystal Estates	9/2023		Inspiration Rd / Esperanza	Under Construction
15	El Coyote	9/2023		4 Mile La Homa Rd	Under Construction
16	El Milagro PH I	12/2022		Los Indios / Bryan	Under Construction
17	Excel Carriers	7/2023		3 Mile / La Homa	Under Construction
18	Garden Path	9/2022		Taylor / FM 495	Under Construction
19	iHop	2/2023		North Conway	Under Construction
20	Las Esperanzas	1/2023		Glasscock / Frontage 83	Under Construction
21	Las Misiones De San Jorge	9/2023		S Conway / Military	Under Construction
22	Lucksinger Apartments	9/2021		Lucksinger / Bus 83	Under Construction
23	Mayberry Ranch	1/2023		3 Mile North Mayberry	Under Construction
24	Monarza Estates	9/2023		3 ½ N Mayberry	Under Construction
25	Mr. Marquez Superior Granit	7/2023		Shary / 4 th Street	Under Construction
26	Palmetto Estates	9/2023		Barnes St	Under Construction
27	Quest Gateway	5/2023		Frontage / Bryan	Under Construction
28	Ragland Village	1/2023		Business 83 / Ragland	Under Construction
29	Sendero Phase I	1/2023		1 Mile South	Under Construction
30	Sendero Phase II	2/2022		1 Mile South	Under Construction
31	Sharyland Bus Park PH I	3/2022		Anzalduas / Military	Under Construction
32	Shary Town Plaza	7/2023		Shary / 4 th Street	Under Construction
33	Speedy Trails	2/2022		West Mile 2 / Holland	Under Construction
34	The Shops At 495	9/2022		FM 495 / Conway	Under Construction
35	Turtle Cove	9/2023		Mile 3 / White Oak	Under Construction

2023-24 Water & Wastewater Major Ongoing Construction Projects

Project Name	Linear Feet	Construction Completion	Current Status	Construction Cost Estimate	Contractor
N. Conway Sewer Improvements	5,280 LF (Mile 2 to Mile 3)	90%	90%	\$ 667,110	RDH Site & Concrete LLC

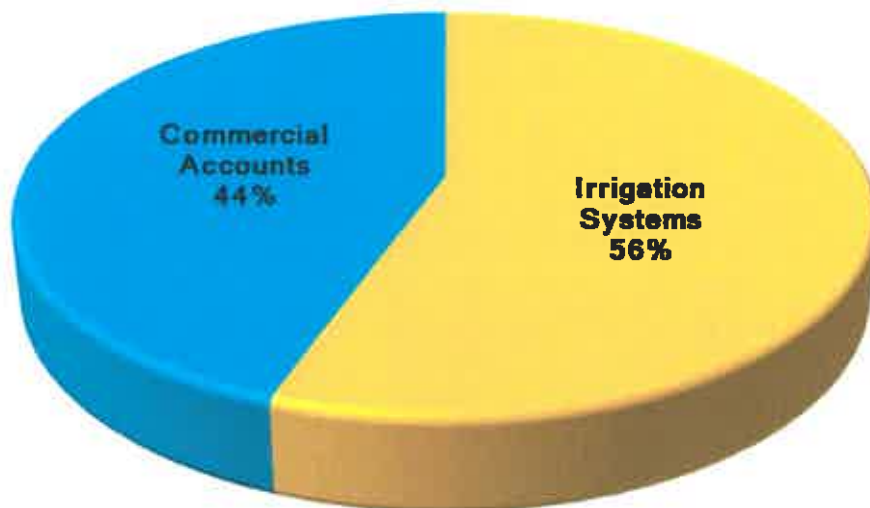
Water Distribution - Backflow Prevention Inspections

There were eighteen (18) Backflow Prevention Assembly Inspections that Mauro Anzaldua Jr. performed to keep our water lines free from back siphonages and water backflow contamination for February.

2023-24 Backflow Inspections

Tests / Surveys	Oct	Nov	Dec	Jan	Feb	YTD 23-24	FY 22-23
Inspection of <i>Commercial</i> Accounts	9	7	5	7	8	36	80
Inspection of <i>Sprinkler</i> Accounts	14	16	11	13	10	64	165

February 2024 Backflow Prevention Inspections



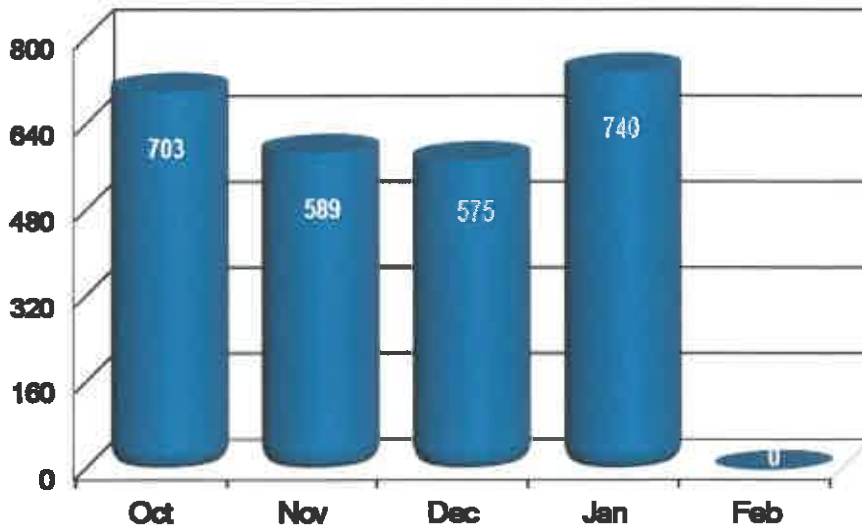
Water Distribution - Sewer Collection

Our Sewer Collection Crews inspected and maintained monthly the City's 40 active Sewer Lift Stations and approximately 374.58 miles of sewer lines by responding to 20 sewer backups and no work orders this month.

2023-24 Sewer Collection Lift Station Inspections

Service Type	Oct	Nov	Dec	Jan	Feb	YTD 23-24	FY 22-23
Lift Stations Inspections	703	589	575	740	0	2,607	6,280
Televised Sites	0	0	0	0	0	0	0
Televised Feet	0	0	0	0	0	0	0

Sewer Collection Lift Station Inspections



Water Treatment Plant

Water Production Water Plant Operators at our North and South Water Treatment Plants treated 385.989 million gallons of water.

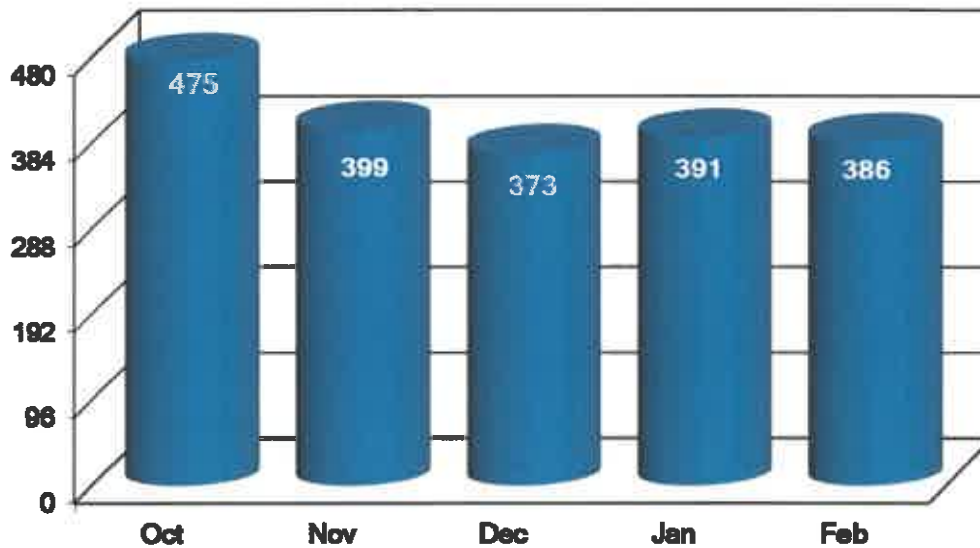
2023-24 Water Million Gallons (MG)

Avg	Max	Min	Oct	Nov	Dec	Jan	Feb	YTD 23-24	FY 22-23
13	16	10	475	399	373	391	386	2,024	4,915

Parameters Exceeded: N/A

Rainfall: 3.00"

**2023-24 Water Production
Million Gallons (MG)**



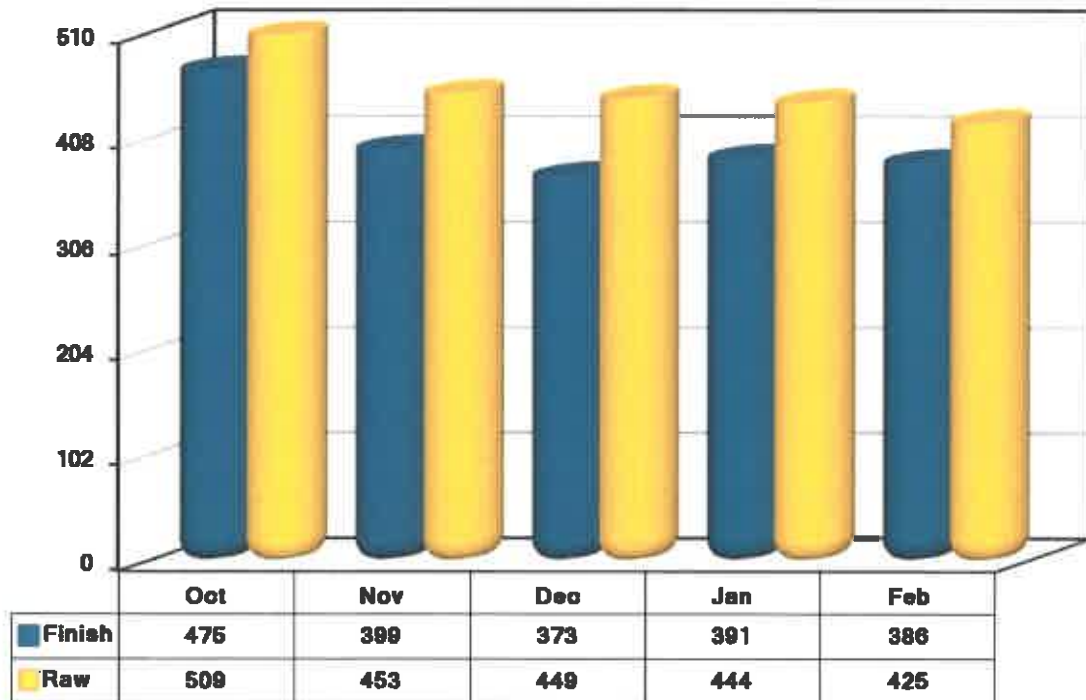
Operations and Maintenance - North Water Treatment Plant

- The International Dioxide (IDI) Company collected the monthly chlorite samples.
- Continued with regular maintenance of pump and motors, as well as, kept up with mowing grass in the facilities and towers.
- Operators drained the concrete drying beds into the sand drying beds.
- Operators performed required daily and monthly water lab analysis, backwashed and cleaned required filters.
- COVID-19 safety practices continue based on the CDC Guidelines and staff are encouraged to wear masks and practice social distancing.
- Reviewed water quality lab results from the following certified laboratories:
 1. Ana-Lab (Chlorite, TOC, SUVA)
 2. Eurofins Eaton Analytical (Chlorite)

Operations and Maintenance - South Water Treatment Plant

- The International Dioxide (IDI) Company collected the monthly chlorite samples.
- Completed work at the reservoir where the Water Distribution Crews installed 335 feet of 12-inch pipeline from the Reservoir to Pump Station.
- Operators continued with regular maintenance of pump and motors, as well as, kept up with mowing grass in the facilities and towers.
- Operators performed daily and monthly water lab analysis, backwashed and cleaned required filters. Staff performed necessary water plant and reservoir adjustments; such as water influent, water effluent, water levels and chemical adjustments.
- Staff maintained grass trimmed at two treatment plants, reservoirs and distribution water towers.
- Initiated preventive maintenance on equipment as deemed necessary and exercised emergency generators weekly.

**Water Treatment Plants
2023-24 Raw & Finish Water
Million Gals. (MG)**



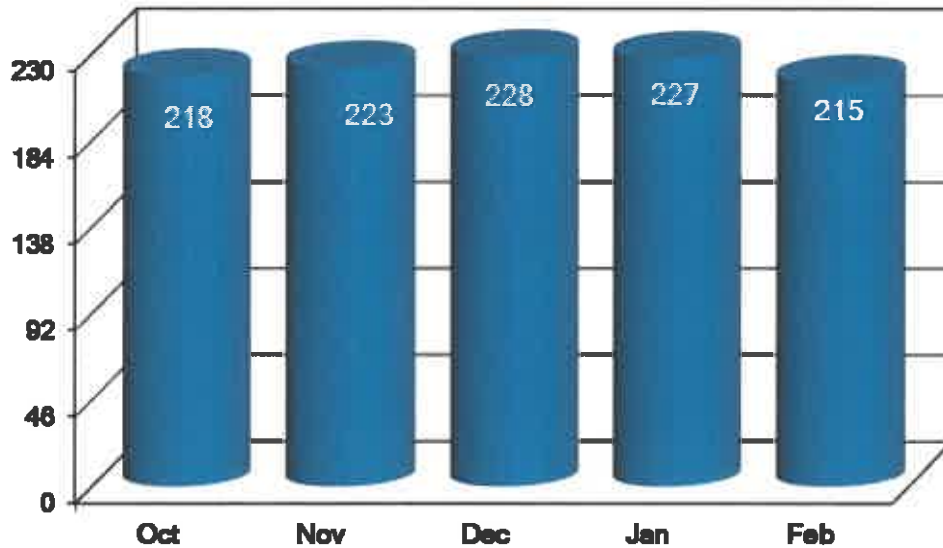
Wastewater Treatment Plant

Wastewater - Treatment Wastewater Plant staff treated 214.890 million gallons of Wastewater.

2023-24 Wastewater Million Gallons (MG)

Avg	Max	Min	Oct	Nov	Dec	Jan	Feb	YTD 23-24	FY 22-23
7.4	9.0	6.7	218	223	228	227	215	1,111	2,719

2023-24 Treated Wastewater Million Gallons (MG)



Wastewater - Wastewater Plant Status

No violations this month and Plant operated at 55.05% capacity; Rated at 13.5 mgd; Yearly averaged 7.433 mgd; There was 3.402 inches of rainfall this month.

Wastewater - Risk Management Program

Wastewater Plant followed the suggested CDC Guidelines for COVID-19, as well as, all employees received Proper Protection Equipment when needed. Disinfectant spray was used to clean common areas. Facilities Department checked all filters for buildings with climate control systems and also checked safety equipment for fire hazard preparation.

Wastewater - Staff Developments

Travis R. Dunn and Juan Cortez will soon be testing for a Wastewater "C" license. All classes have been taken and all operators are now ready for the next step in their careers. The Plant has Ramiro Ortiz as Chief Operator; he will be responsible to aid in the process control and all processing of Water Samples and TCEQ compliances. This role is critical for all Wastewater Plant operations.

Wastewater - Facility Activities

The Supervisory Staff continued to support the team with training goals and best practices towards maintaining the Plant in compliance with TCEQ regulatory inspections. The Plant will upgrade the UV Disinfection Systems. Xylem and the City of Mission have reached an agreement to start work plans on the rehabilitation of the Disinfection System. Plans to rehabilitate the Disinfection System will allow the disinfection process to continue for an extended period of time without the added cost of new construction to main structures. Other Rehabilitation Projects will soon be looked at for the Main Lift Station and Clarifier covers for the expansion side of the Plant.

Wastewater - General Maintenance

Staff maintained grass trimmed, initiated preventive maintenance on equipment as deemed necessary; (automatically) exercised two emergency generators once a week. In-house repairs were completed as follows:

1. Odor control systems were monitored and adjusted to reduce malodorous emissions.
2. Operators continued routine cleaning of clarifiers side walls to remove algae buildup.
3. Pumps at our Main Lift Station were exercised for better flow to our Screening System at head works.
4. Operators cleaned "Tea Cup" Grit System at head works on a daily basis.
5. Maintenance Crew worked on rotor bearing and installed water lines for protection.
6. Maintenance Crew worked on roll off guard rail system.
7. Crew worked on maintaining a proper level at the Pretreatment Pond.
8. On and off procedures were done on Rotors.
9. Worked on all Odor Control Systems to reduce foul odors to the community.
10. Crew worked on storing Xylem products for UV Rehab Project.

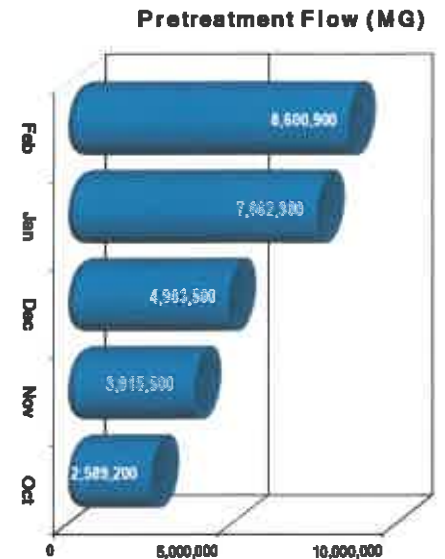
Wastewater - Contract Work

City's Contracted out electricians worked on the following.

1. J&E had no work done this month.
2. Hill-Tex work done at the Plant was as follows.
 - Worked on UV Rehab Project.
 - Worked on Aerator 5 oil pump and Aerator 2 breaker.
 - Worked on RAS Pump 7 and 5 seals and bearings.

Wastewater - Other Contract Work

1. CB3 continued to provide the Plant with sludge and grit removal services.
2. Cintas continued to provide uniform services and entrance door mat replacements on a weekly basis.
3. Polydine continued to supply us with polymer totes for aiding in sludge de-watering at Belt Press System.
4. Facilities Department worked on the Administration building.



Wastewater - Lab Status

All supplies and equipment are meeting TCEQ standards and analysis are concurrent with Standard Methods. ERA annual testing will start in June 2024. All supplies have been ordered and are pending shipment. Plant Supervisors continued using the EPA Discharge Monitoring Report federal reporting system to comply with the TCEQ permit. The Plant is following all TCEQ rules and regulations.

Wastewater - Special Projects

Capital Improvement Projects include an upgrade on the UV Systems, covers for UV protection and other needed projects. Also, Digester System upgrades are being discussed for future improvements, as well as, redundancy for our Dewatering Sludge System (Belt Press). Melden & Hunt Engineers are looking into the rehabilitation needs for the Main Lift Station.

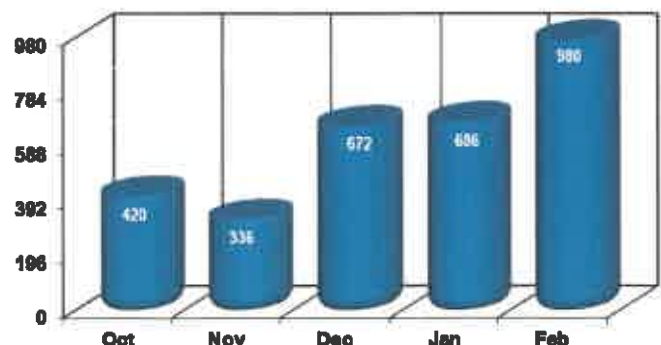
Pre-Treatment

Four surface aerators and motors are operational. Clarifier at Pretreatment was cleaned up of debris on the surface. All industrial flows to the Plant continued to be accounted for by meter totalizers and truck tickets. The Lone Star Citrus Company transported 89 truckloads of 445,000 gallons of citrus wastewater to the Pretreatment System. Pretreatment flow of waste from Rio Grande Juice Company and MPI (Metal Plating Industry) totaled 8,600,900 million gallons. Total sludge hauled was 70 cubic yards equivalent to 980 roll off containers.

2023-24 Sludge Removal

Month	Roll Offs	Cu/Yds
Oct	30	420
Nov	24	336
Dec	48	672
Jan	49	686
Feb	70	980
YTD 23-24	221	3,094
FY 22-23	511	10,220

2023-24 Sludge Removal - Cubic Yards



Street Division - Benchmark Summary

Our Street Crews paved 2,200 linear feet and maintained streets utilizing 1,004.64 tons of hot mix asphalt (HMA), patched approximately 787 potholes; placed a total of 19 signs, 24 poles (cemented); inspected and repaired 109 traffic lights and street lights and street lamps; 985 street miles was swept; removed 210 tires; street crews cleared right-of-way tree limb obstructions throughout the City. There were 216 customers and a monetary Collection of Debris totaling \$ 6,089.

Street Improvement & Construction Projects

Project Name	Linear Feet	Construction % Completion	Current Status	Project Cost	Contractor
Inspiration Paving	2200 x 28 744.11 tons	100%	100%	\$ 59,528	Street Department
Sewer Plant Paving	197.87 tons	100%	100%	\$ 13,413	Street Department
Citywide Maintenance	62.86 tons	100%	100%	\$ 5,028	Street Department

Storm Drainage Improvement Projects

Project Name	Linear Feet	Construction Completion	Current Status	Construction Cost Estimate	Contractor
Glasscock Storm Drainage Improvements	11,865	95%	95%	\$ 3,712,513	Mor-Will Const. LLC

Collection of Debris There were (216) customers with a collection of debris totaling \$ 6,089.

Collection of Debris

Month	Customers	Amount \$
Oct	pending	\$ 6,300
Nov	138	\$ 3,611
Dec	263	\$ 6,692
Jan	293	\$ 8,882
Feb	216	\$ 6,089
YTD 23-24	910	\$ 31,574
FY 22-23	2,592	\$ 69,562

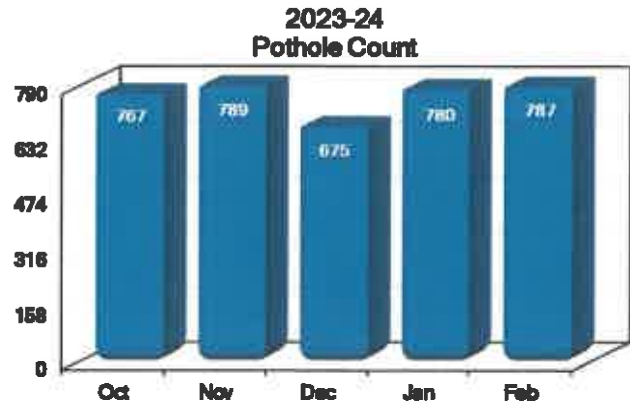
2023-24
Collection of Debris



City Pothole Maintenance Street Crews filled a total of 787 potholes.

Pothole Benchmark

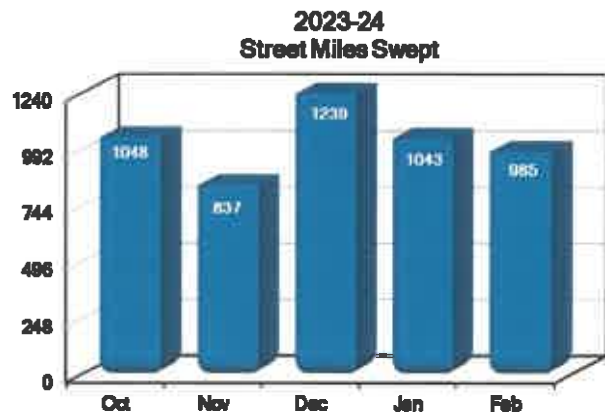
Month	22-23	23-24
Oct	621	767
Nov	675	789
Dec	762	675
Jan	985	780
Feb	715	787
Totals	3,758	3,798



City Street Miles Swept Mr. Torres and Mr. Gutierrez, Sweeper Operators, cleaned 985 miles.

Street Sweeper Miles

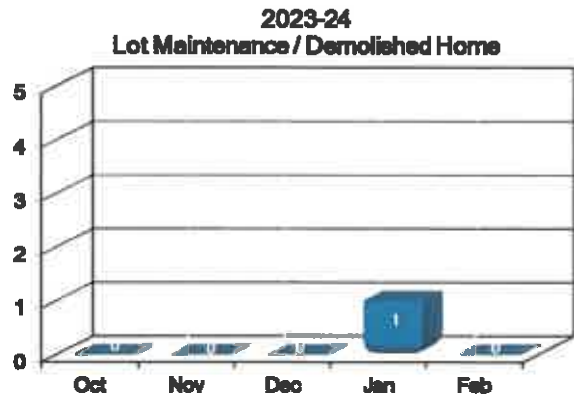
Month	22-23	23-24
Oct	199	1,048
Nov	478	837
Dec	612	1,239
Jan	964	1,043
Feb	2,042	985
Totals	4,295	5,152



Lot Maintenance / Demolished Home There were no lot maintenance or properties demolished.

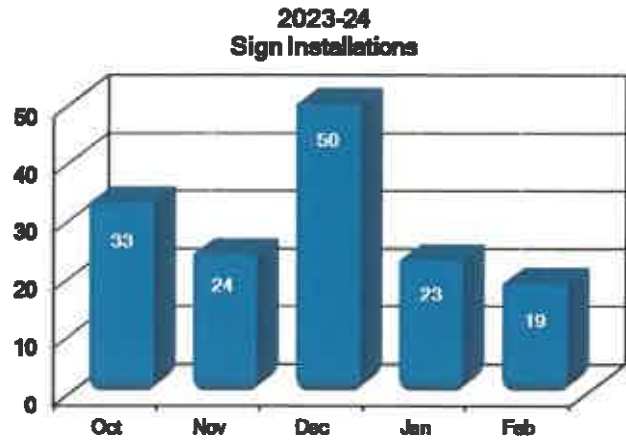
Lot Maintenance / Demolished Home

Month	22-23	23-24
Oct	0	0
Nov	2	0
Dec	0	0
Jan	0	1
Feb	0	0
Totals	2	1



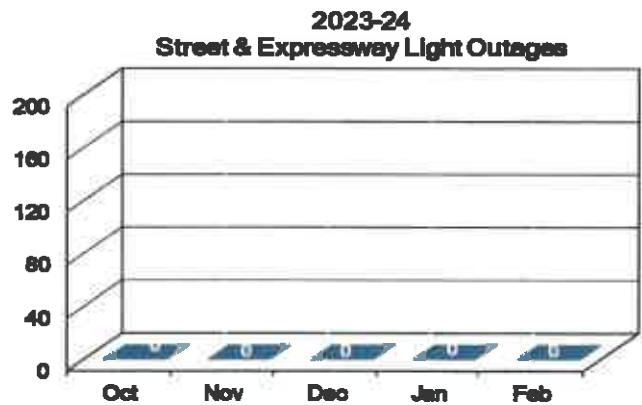
Sign Shop Output Measures Crews installed 19 signs (9 stop signs) and 24 cemented poles.

Sign Installations			
Month	22-23	23-24	Posts
Oct	67	33	33
Nov	32	24	24
Dec	71	50	50
Jan	68	23	18
Feb	64	19	24
Totals	302	149	149



Street Light Maintenance There were no Street Light inspections this month.

Street Lights		
Month	22-23	23-24
Oct	169	0
Nov	0	0
Dec	0	0
Jan	106	0
Feb	0	0
Totals	275	0



Traffic Signal Maintenance Street lamps replaced at Bryan / 2 Mile, FM495 / Shary, Mayberry / 2 Mile. Lights were on flash at FM495 / Conway and replaced 295 feet of 7 conductor line.

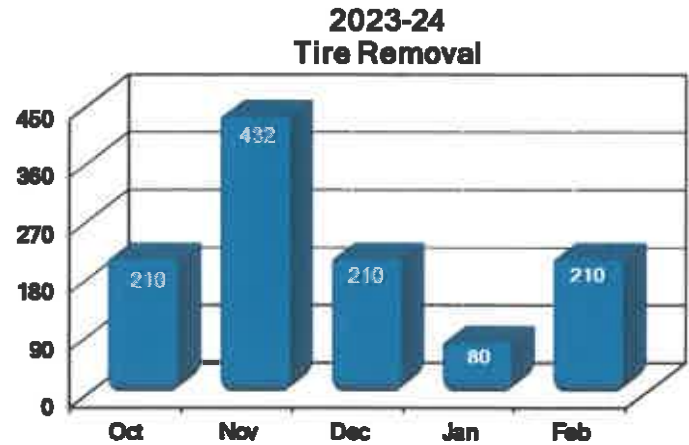
School Zone				Traffic Signals Light Changes							
Month	Light Bulb Replacement	Re-set Controller	School Maint	Green	Red	Amber	Walk / Don't Walk	Trouble shoot Controller	Reg Maint	Misc	Total
Oct	2	0	8	1	1	0	0	4	30	38	84
Nov	0	0	26	1	1	0	0	2	26	34	90
Dec	4	1	4	2	2	4	8	6	38	44	113
Jan	2	4	10	0	2	2	4	5	26	28	83
Feb	0	2	15	2	1	1	2	6	35	45	109
23-24	8	7	63	6	7	7	14	23	155	189	479
22-23	9	34	119	23	38	27	40	71	242	376	979

Storm Drainage Street Crews cleared debris from storm drains and ditches throughout the City.

City Crew Collect Debris Our Alley Crew cleaned alleyways and averaged 5 trailer loads daily and mowed an average of 2 miles of alleyway.

Tire Removal Our Streets Crew removed 210 tires from the City this month.

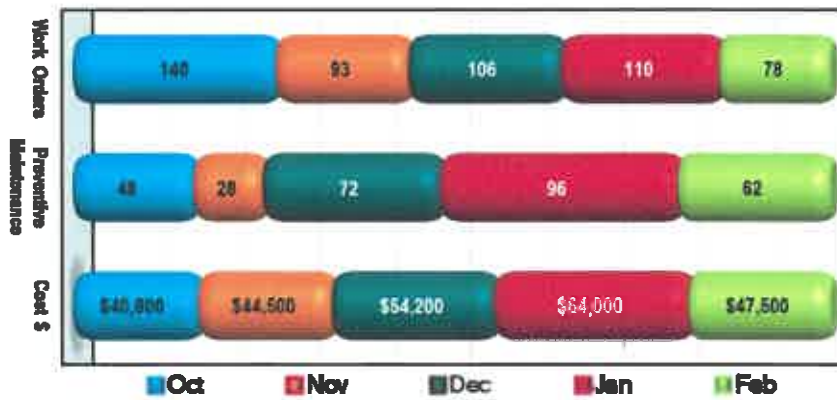
Tire Collection		
Month	22-23	23-24
Oct	1,200	210
Nov	675	432
Dec	365	210
Jan	350	80
Feb	310	210
Totals	2,900	1,142



2023-24 Fleet Maintenance & Cost Summary

Charge Code	Work Orders	Preventive Maintenance	Cost \$
Oil Changes / PM	62	62	\$ 29,500
Repairs	16	0	\$ 18,000
Totals	78	62	\$ 47,500
YTD 23-24	527	306	\$ 251,000
FY 22-23	895	715	\$ 514,600

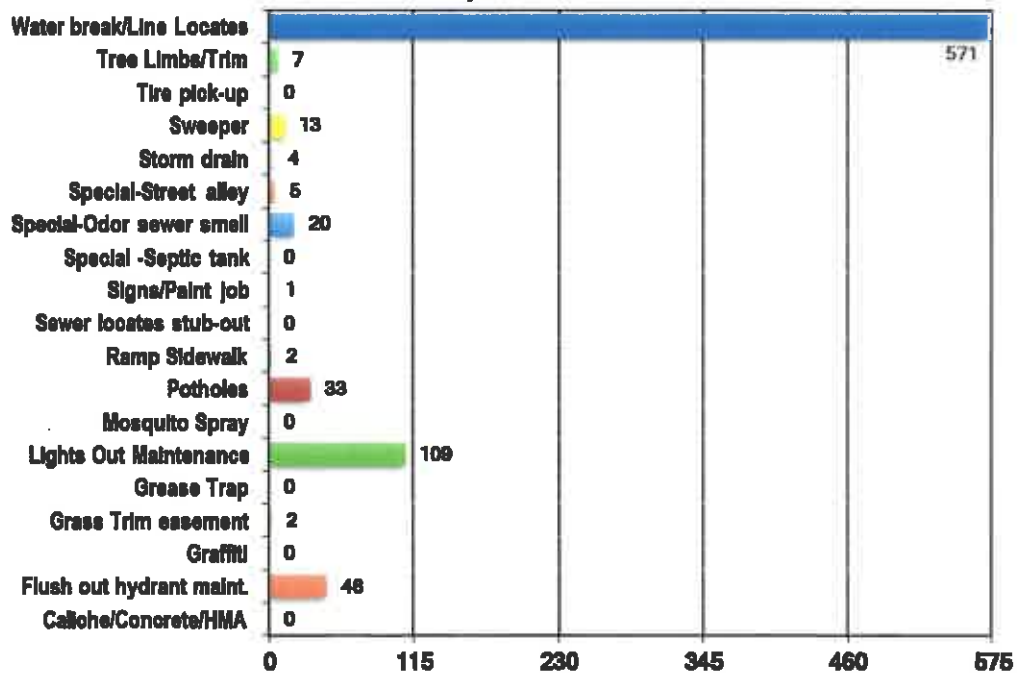
2023-24 Fleet Work Order Benchmark



Adminlstration Request for Service Calls

Service Type	Oct	Nov	Dec	Jan	Feb	YTD 23-24	FY 22-23
Callche/Concrete/HMA	2	0	0	0	0	2	10
Flush Hydrant Maintenance	81	64	31	17	46	239	357
Graffiti	0	0	0	0	0	0	0
Grass Trim esement	1	1	0	0	2	4	161
Grease Trap	0	0	0	0	0	0	0
Lights Out Maintenance	84	90	113	83	109	479	1,254
Mosquito spray	0	0	0	0	0	0	0
Potholes	45	82	61	36	33	257	810
Ramp Sidewalk	1	0	2	0	2	5	6
Sewer locates stub-out	0	0	0	0	0	0	0
Signs/Paint Job	6	4	6	1	1	18	79
Special -Septic tank	0	0	0	0	0	0	0
Special-Odor smell	27	12	17	23	20	99	285
Special-Street alley	6	5	5	8	5	29	132
Storm drain	6	4	0	2	4	16	102
Sweeper	21	15	10	10	13	69	135
Tire pick-up	0	5	3	6	0	14	69
Tree Limbs/Trim	21	10	16	20	7	74	212
Water break/Line locates	382	544	456	579	571	2,532	7,840
Total	683	836	720	785	813	3,837	11,452

February 2024 Request for Service Calls

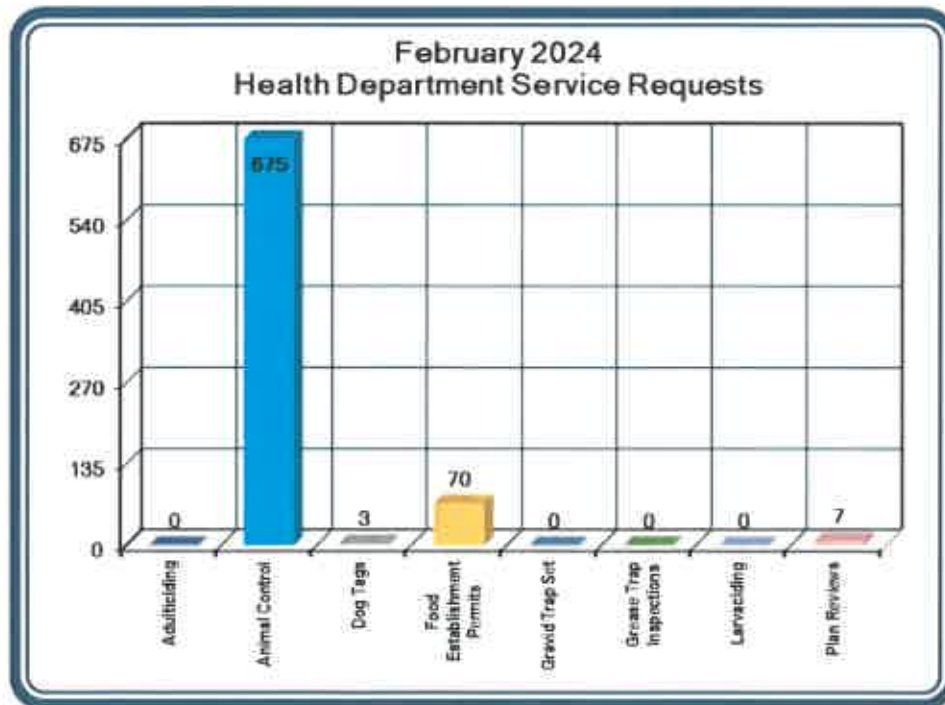


Health Department

Health Department Benchmark Summary

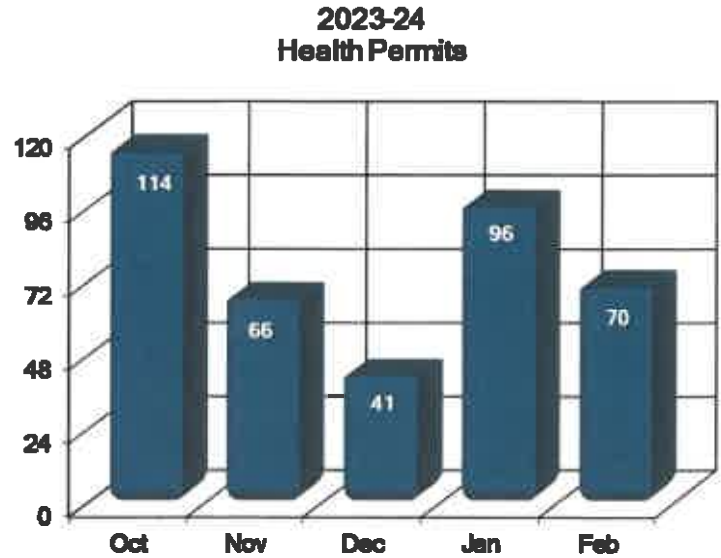
Following are the services provided by the Health Department for February 2024.

Service Type	Oct	Nov	Dec	Jan	Feb	YTD 23-24	FY 22-23
Adulticiding	0	0	0	0	0	0	5
Animal Control	756	560	600	644	675	3,235	6,813
Dog Tags	3	3	3	8	3	20	44
Food Est. Permits	114	66	41	96	70	387	720
Gravid Trap Set	0	0	0	0	0	0	0
Grease Trap Inspections	0	0	0	0	0	0	36
Larvaciding	0	0	2	1	0	3	7
Plan Reviews	8	7	4	7	7	33	74
Total	881	636	650	756	755	3,678	7,699



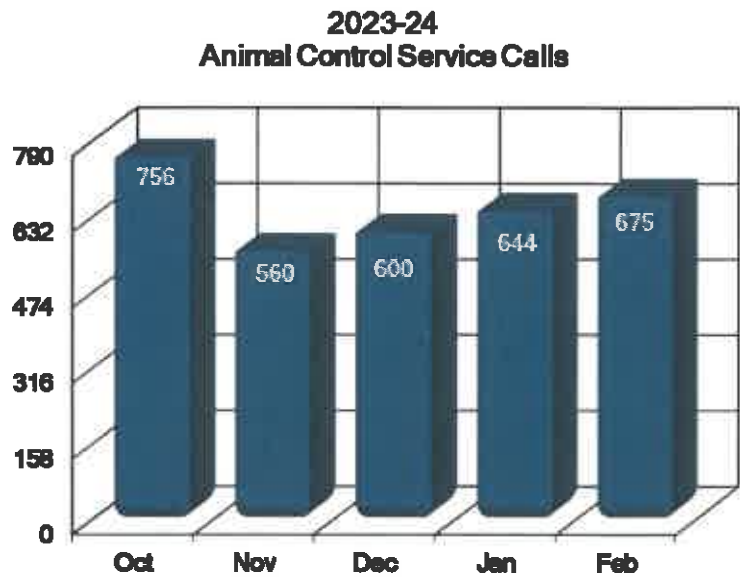
Health Permits A total of 70 Food Establishment permits were issued this month.

Food Establishment Permits		
Month	YTD 22-23	YTD 23-24
Oct	64	114
Nov	42	66
Dec	54	41
Jan	66	96
Feb	66	70
Totals	292	387



Animal Control Service Calls Citizens called (675 calls) regarding Animal Control concerns.

Animal Control Calls		
Month	YTD 22-23	YTD 23-24
Oct	585	756
Nov	394	560
Dec	419	600
Jan	489	644
Feb	422	675
Totals	2,309	3,235



Health Department Animal Control

Our City's Animal Wellness Officers, Aaron, Mabely and Ivan, along with the staff from Alton and Palmview, reported the following Animal Control for February. There were 174 service orders completed by City staff this month.

Dogs

CITY	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape, Lost, Etc.	Feb	YTD 23-24
Mission	91	3	0	1	6	0	101	507
Alton	0	0	0	0	0	0	0	8
Palmview	0	0	0	0	0	0	0	15
Feb	91	3	0	1	6	0	101	
YTD 23-24	419	24	1	57	29	0		530
FY 22-23	675	48	3	195	122	5		1,048

Cats

CITY	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape, Lost, Etc.	Feb	YTD 23-24
Mission	64	0	0	5	0	0	69	346
Alton	0	0	0	0	0	0	0	3
Palmview	0	0	0	0	0	0	0	3
Feb	64	0	0	5	0	0	69	
YTD 23-24	281	1	3	59	8	0		352
FY 22-23	525	4	0	181	20	0		730

Wildlife

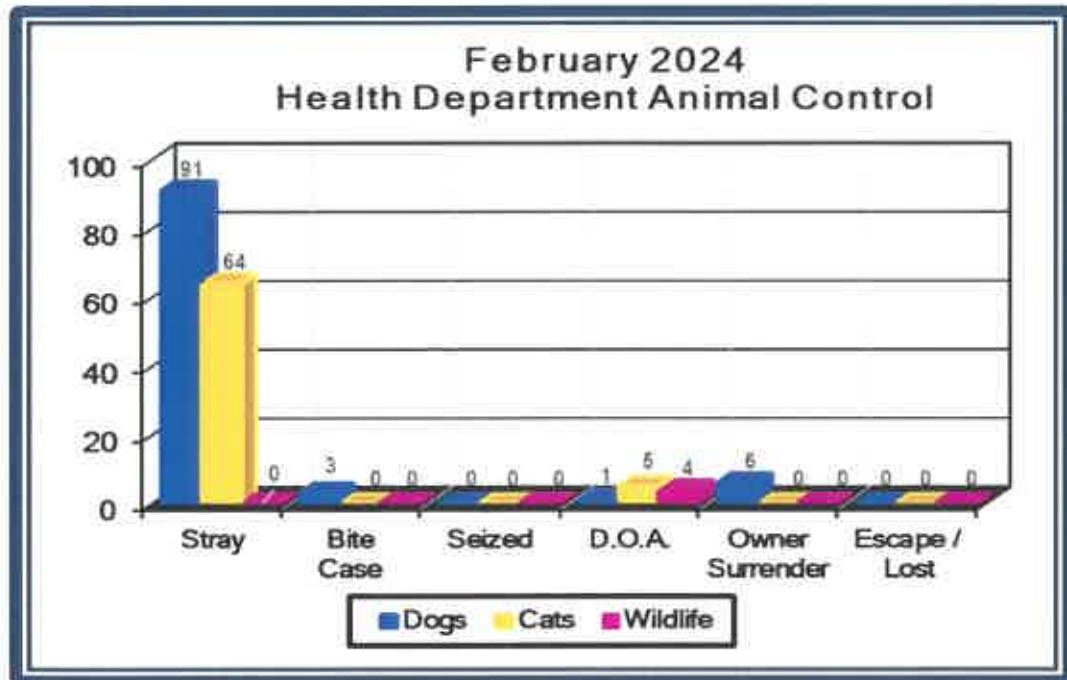
CITY	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape, Lost, Etc.	Feb	YTD 23-24
Mission	0	0	0	4	0	0	4	28
Alton	0	0	0	0	0	0	0	1
Palmview	0	0	0	0	0	0	0	3
Feb	0	0	0	4	0	0	4	
YTD 23-24	0	0	0	32	0	0		32
FY 22-23	51	0	0	128	3	0		182

Health Department Animal Control Summary

Below is our Health Department Animal Control Shelter summary of dogs, cats, and wildlife.

February 2024 Health Department Animal Control

Animal Type	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape / Lost	Feb	YTD 23-24
Dogs	91	3	0	1	6	0	101	530
Cats	64	0	0	5	0	0	69	352
Wildlife	0	0	0	4	0	0	4	32
Feb	155	3	0	10	6	0	174	
YTD 23-24	700	25	4	148	37	0		914
FY 22-23	1,251	52	3	504	145	5		1,960





Grants Activity Report- February 2024

Grant Name	Funding Agency	Department	Application Amount	Matching Amount	Due Date	Status
FY22 FEMA Flood Mitigation Assistance (FMA)	TWDB	Executive	\$ 320,000	10%		Awarded
FY22 Building Resilient Infrastructure and Communities (BRIC)	TDEM	Executive	\$ 415,000	25%		Submitted-Tracking
FY23 Community Wildfire Defense Grant	USDA	Fire	\$ 250,000	None		Submitted-Tracking
FY25 Bullet-Resistant Shield	OOG	PD	\$ 49,219.00	None		Submitted-Tracking
FY25 Rifle Resistant Body Armor	OOG	PD	\$ 189,505.00	None		Submitted-Tracking
FY25 Criminal Justice Program	OOG	PD	\$ 133,967.64	None		Submitted-Tracking
FY25 Project Safe Neighborhood	OOG	PD	\$ 49,680.00	None		Submitted-Tracking
FY24 SHSP-LETPA	OOG	PD	\$ 125,000	None		Submitted-Tracking
FY24 SHSP-Regular	OOG	PD	\$ 113,911.05	None		Submitted-Tracking
FY24 SHSP-Regular	OOG	Fire	\$ 133,842	None		Submitted-Tracking
FY 24-25 Regional Solid Waste Grant Program	LRGVDC	Sanitation	\$ 30,000	10%		Submitted-Tracking
FY25 Operation Lone Star Grant Program	OOG	PD/Fire/EMS	\$ 5,000,000	None	3/14/24	In Progress
FY25 BorderZone Fire Department Grant Program	OOG	Fire	\$ 250,000	None	3/14/24	In Progress
FY25 Local Border Security	OOG	PD	\$ 190,000	None	3/14/24	In Progress



Grants Activity Report- February 2024

Grant Name	Funding Agency	Department	Application Amount	Award Amount	Matching Amount	Status
FY23 COPS Hiring Program	DOJ COPS	Police	\$ 1,771,398.16	\$ 1,000,000	25%	Awarded/Active
FY24 General Victim Assistance Grant Program	OOG	Police	\$ 50,000	\$ 50,000	None	Awarded/Active
FY24 Local Border Security Program	OOG	Police	\$ 190,000	\$ 190,000	None	Awarded/Active
FY23 SHSP Regular	OOG	Fire	\$ 123,927.18	\$ 61,963.58	None	Awarded/Active
FY23 SHSP LETPA	OOG	Police	\$ 56,142.35	\$ 56,544.24	None	Awarded/Active
FY23 Transportation Alternatives	RGVMPO	Executive	\$ 250,000	\$ 250,000	25%	Awarded/Active
OVAG-Victim Services	OAG	Police	\$ 84,000	\$ 49,500	None	Awarded/Active
FY22 Operation Stonegarden Program	OOG	Police	\$ 350,000	\$ 350,000	None	Awarded/Active
Animal Welfare Organization	Petco Love	Health	\$ 35,000	\$ 30,000	None	Awarded/Active
La Cuchilla Drainage Improvement Project	TXGLO	Executive	\$ 1,000,000	\$ 997,236.75	1%	Awarded/Active
Astroland Drainage Improvement Project	TXGLO	Executive	\$ 1,000,000	\$ 999,162	1%	Awarded/Active
Trail Connectivity Project	VBLF	Park	\$ 500,000	\$ 500,000	None	Awarded/Active
FY22 Justice and Mental Health Program	BJA	Police	\$ 388,001.38	\$ 229,962.91	(Year 1) 20%	Awarded/Active
Better Cities for Pets	Mars Petcare Program	Health	\$ 20,000	\$ 20,000	None	Awarded/Active
Lions Park Development	AEP	Parks	\$ 30,000	\$ 30,000	None	Awarded/Active
All-Inclusive Lions Park	TPWD	Parks	\$ 1,500,000	\$ 750,000	\$ 750,000	Awarded/Active
Border Zone Fire Dept.	OOG	Fire	\$ 250,000	\$ 78,735.25	None	Awarded/Active
			Grand Total: \$	5,645,105.00		



**CODE ENFORCEMENT
MONTHLY REPORT
FEBRUARY 2024**

COMPLAINTS RECEIVED	111
WEEDY LOT LETTERS	35
PROPERTIES SENT TO MOWER'S LIST	18
PROPERTIES MOWED	13
SIGNS	138
JUNKED VEHICLES/ BOATS	2
CONSTRUCTION W/OUT PERMIT/SETBACKS	25
HEALTH & SANITATION/STAGNANT WATER	26
HOME OCCUPATION	1
SIGHT OBSTRUCTION/SIDEWALKS/RIGHT OF WAY	1
UNSAFE/UNSECURED BUILDING	1
DOUBLE OCCUPANCY/HOOKED RV	2
ILLEGAL DUMPING	0
NON RESIDENTIAL PARKING/SEMI-TRUCKS	1
NO BUSINESS LICENSE/CUP REQ'D/NO GARAGE SALE PERMITS	20
STORAGE OF VEHICLES/BOATS/TRAILERS	0
DEMOLITION FOR UNSAFE BUILDINGS	2
PARKING LOT MAINTENANCE/POTHOLES/LIGHTING/LANDSCAPING	1
IPMC VIOLATIONS	7
P&Z ZONING VIOLATIONS/SUBDIVISION	0
PARKING ON LAWN	12
CASES FILED IN COURT/PENDING APPROVAL WITH ATTORNEY	18
CASES SEEN IN COURT	94
CASES CLOSED	74
CALL-IN'S	69
WALK-IN'S	11
311-COMPLAINTS	14
INTERNAL COMPLAINTS/E-MAILS	17

Monthly Report for February 2024

III. Other Fees

A. Business License Application	
Number	23
Permit Fees	<u>\$1,150.00</u>
B. Garage Sale Permits	
Number	314
Permit Fees	<u>\$3,365.00</u>
C. Health Cards	
Number	
Permit Fees	
D. Bullder Registration	
Number	13
Permit Fees	<u>\$1,225.00</u>
E. Electrician Registration	
Number	0
Permit Fees	<u>\$0.00</u>
F. Plumbing Registration	
Number	0
Permit Fees	<u>\$0.00</u>
G. Mechanical Registration	
Number	0
Permit Fees	<u>\$0.00</u>
H. House Inspections	
Number	
Permit Fees	<u>\$0.00</u>
I. Planning & Zoning Applications	
Number	28
Permit Fees	<u>\$6,500.00</u>

MEMORANDUM

TO: RANDY PEREZ, CITY MANAGER
FROM: SUSANA DE LUNA, PLANNING DIRECTOR
DATE: MARCH 1, 2024
SUBJ: MONTHLY REPORT FEBRUARY 2024

ACTIVITY REPORT FOR THE PLANNING DIVISION IS PROVIDED FOR THE PREVIOUS MONTH.

FEBRUARY 2024

REZONINGS:	10
CONDITIONAL USE PERMIT:	12
HOMESTEAD APPROVALS:	3
SUBDIVISIONS:	2
SINGLE LOT VARIANCES:	1
VARIANCES (ZBA):	10
SITE PLAN APPROVALS:	3
OTHER P&Z REQUESTS:	1

**Building Permit and Inspections
Activity Report for
The Month of February 2024**

Total # of Building Permits	Building Permit Value	Building Permit Fee	Types of Building Permits
31	\$3,726,491.16	\$7,965.65	New Dwelling
2	\$2,249,502.00	\$4,383.77	Commercial
6	\$1,565,000.00	\$6,640.28	Assembly Apartments Warehouse
1	\$0.00	\$105.00	Move Out Houses/Move Within Move In Houses
7	\$49,200.00	\$735.00	Move In Mobile Homes Schools
8	\$361,574.00	\$2,440.00	Swimming Pools
13	\$45,700.00	\$708.50	Sheds
5	\$8,200.00	\$295.00	Signs
10	\$39,300.00	\$347.10	Fence Tower
2	\$0.00	\$110.00	Gas Tanks Pumps Demolition Water Well/Recreation Const.
85	\$8,044,967.16	\$23,730.30	Totals

Additions / Remodeling			
36	\$648,471.67	\$3,625.32	Residential Buildings
5	\$1,301,000.00	\$3,280.00	Commercial Buildings Apartment Buildings Assembly Buildings School Buildings
1	\$500.00	\$35.00	Awnings/Decks
20	\$470,080.00	\$1,725.10	Carports/Concrete
23	\$160,050.00	\$1,912.65	Porches/Driveways/Sidewalks
6	\$108,000.00	\$879.90	Garages/Canopies Hobby Shops
91	\$2,688,101.67	\$11,457.97	Totals

Total Building Permits	176
Total Building Valuation	\$10,733,068.83
Total Building Permit Fees	\$35,188.27

Prepared By: Rachel Alvarez
Date: 3/1/2024

I. Permits Issued

A. Building	
Number	176
Value	<u>\$10,733,068.83</u>
Permit Fees	<u>\$35,188.27</u>

B. Electrical, T-Pole, & T-Clear	
Number	132
Permit Fees	<u>\$15,614.00</u>

C. Mechanical	
Number	54
Value	<u>\$346,377.00</u>
Permit Fees	<u>\$5,443.00</u>

D. Plumbing, Gas & Sprinkler System	
Number	110
Permit Fees	<u>\$11,175.00</u>

TOTALS

Total Permits Issued	472
Total Valuation	<u>\$11,079,445.83</u>
Total Permit Fees	<u>\$67,420.27</u>

II. Number of Inspections Conducted	<u>620</u>
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Mission Police Department



Monthly Report
February 2024



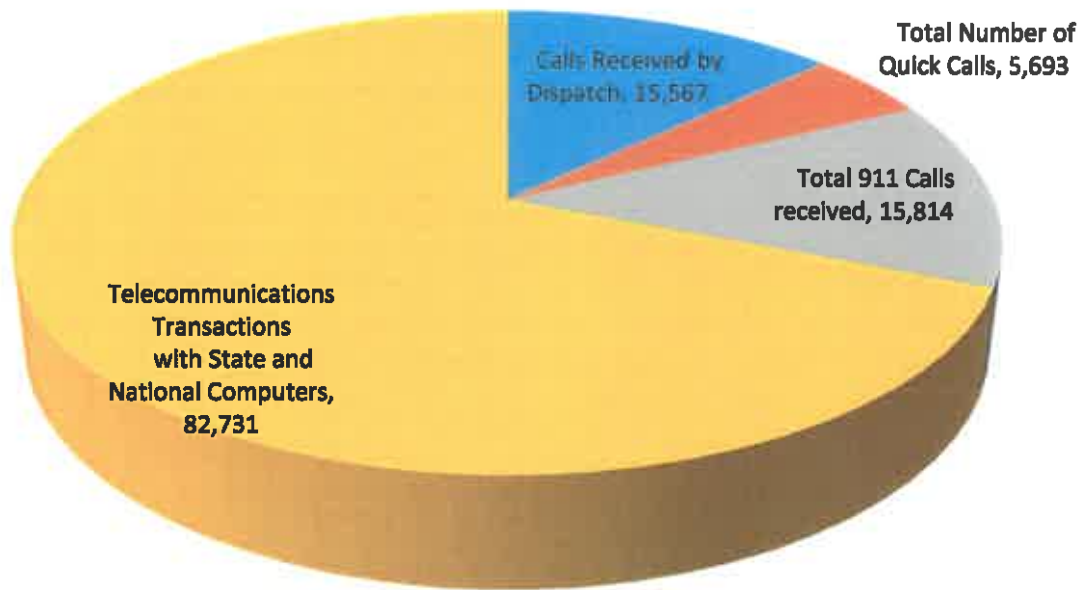
Mission Police Department

Monthly Report for February 2023



Communication Division

	Feb 23	FY 22-23 YTD
Calls Received by Dispatch	2,898	15,567
Total Number of Quick Calls	1,320	5,693
Total 911 Calls received	3,220	15,814
Telecommunications Transactions with State and National Computers	17,988	82,731





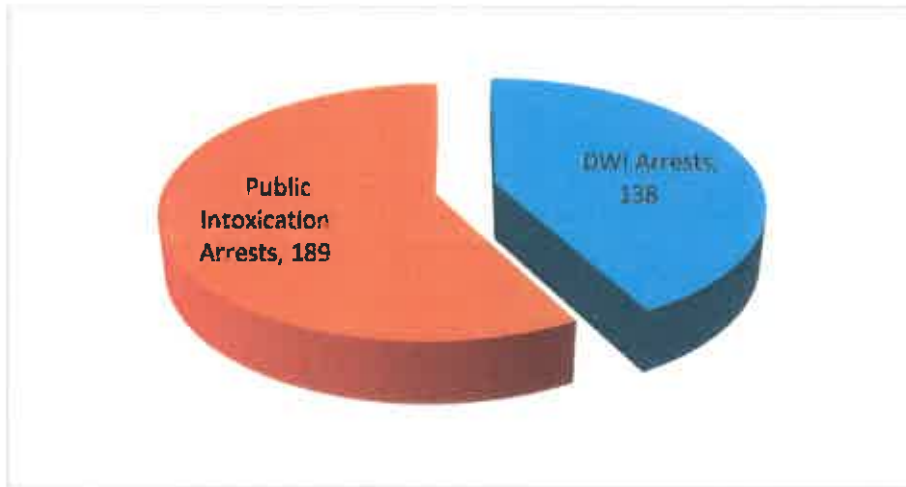
Mission Police Department Monthly Report for February 2023



Patrol Division

DWI Arrests
Public Intoxication Arrests

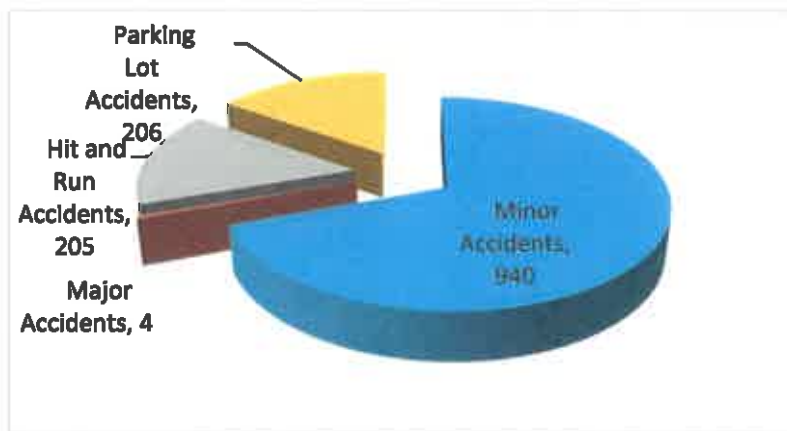
	Feb 23	FY 22-23 YTD
DWI Arrests	15	138
Public Intoxication Arrests	35	189



Traffic Division

Minor Accidents
Major Accidents
Hit and Run Accidents
Parking Lot Accidents

	Feb 23	FY 22-23 YTD
Minor Accidents	169	940
Major Accidents	1	4
Hit and Run Accidents	37	205
Parking Lot Accidents	31	206





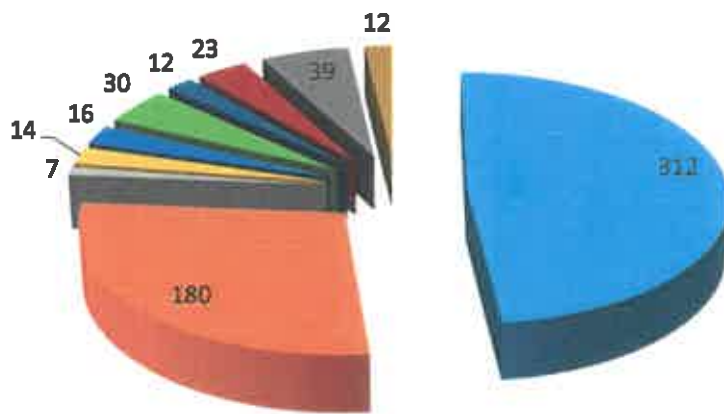
Criminal Investigations Criminal Case Submissions



Adult Misdemeanor Cases Submitted to DA's Office
Adult Felony Cases Submitted to DA's Office
Adult Cases Submitted to Mission Municipal Court
Adult Misdemeanor Arrests
Adult Felony Arrest
Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department
Juvenile Felony Cases Submitted to Juvenile Probation Department
Juvenile Cases Submitted to Mission Municipal Court
Juvenile Misdemeanor Arrests
Juvenile Felony Arrests
Total Open Cases

	Feb 23	FY 22-23 YTD
Adult Misdemeanor Cases Submitted to DA's Office	54	312
Adult Felony Cases Submitted to DA's Office	39	180
Adult Cases Submitted to Mission Municipal Court	2	7
Adult Misdemeanor Arrests	1	14
Adult Felony Arrest	7	16
Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department	5	30
Juvenile Felony Cases Submitted to Juvenile Probation Department	0	12
Juvenile Cases Submitted to Mission Municipal Court	13	23
Juvenile Misdemeanor Arrests	5	39
Juvenile Felony Arrests	0	12
Total Open Cases	258	258

Feb 23



- Adult Misdemeanor Cases Submitted to DA's Office
- Adult Felony Cases Submitted to DA's Office
- Adult Cases Submitted to Mission Municipal Court
- Adult Misdemeanor Arrests
- Adult Felony Arrest
- Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department



Mission Police Department

Monthly Report for February 2023

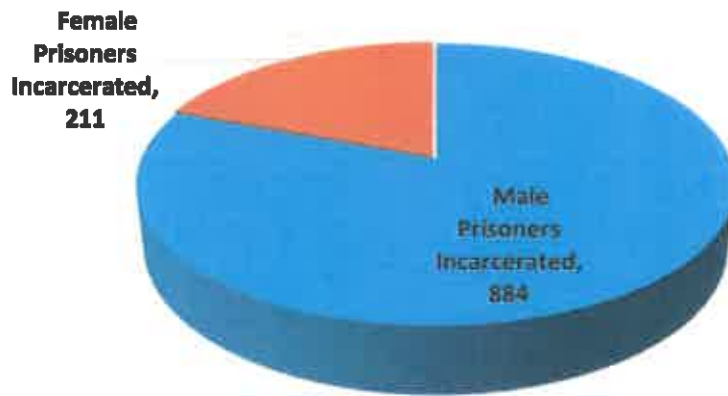


Jail Division

Adults

Male Prisoners Incarcerated
 Female Prisoners Incarcerated
Total

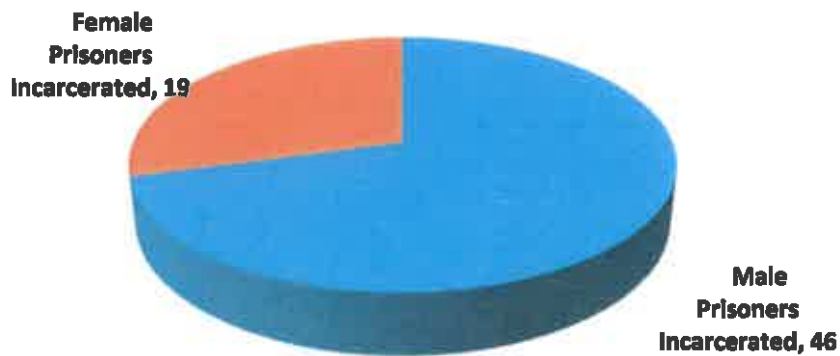
	<u>Feb 23</u>	<u>FY 22-23 YTD</u>
Male Prisoners Incarcerated	176	884
Female Prisoners Incarcerated	58	211
Total	234	1,095



Juveniles

Male Prisoners Incarcerated
 Female Prisoners Incarcerated
Total

	<u>Feb 23</u>	<u>FY 22-23 YTD</u>
Male Prisoners Incarcerated	5	46
Female Prisoners Incarcerated	3	19
Total	8	65





Narcotics Division -DEA

	Feb 23	FY 22-23 YTD
Seizures		
Marihuana (lbs) (Street Value -\$506.00 per pound)	0.00 \$0.00	0.13 \$65.78
Cocaine (kilos) (Street Value -\$21,000.00 per Kilo)	197.8 \$4,153,800.00	237.16 \$4,980,360.00
Fentanyl (Street Value -\$30,000.00 per Kilo)	0 \$0.00	0.00 \$0.00
Heroin (kilos) (Street Value -\$17,680.00 per Kilo)	0 \$0.00	0.00 \$0.00
Methamphetamine (kilos) (Street Value -\$11,925.00 per Kilo)	0 \$0.00	771.00 \$15,342,900.00
Currency Seizures:	\$0.00	\$563,271.00
Vehicle Seizures:	3	5
Arrest:	8	16

Narcotics Division -Immigration & Customs Enforcement

	Feb 23	FY 22-23 YTD
Seizures		
Marihuana (lbs) (Street Value -\$506.00 per pound)	0 \$0.00	0.00 \$0.00
Cocaine (kilos) (Street Value -\$21,000.00 per Kilo)	30 \$630,000.00	136.07 \$2,857,470.00
Heroin (kilos) (Street Value -\$17,680.00 per Kilo)	0 \$0.00	0.00 \$0.00
Methamphetamine (kilos) (Street Value -\$11,925.00 per Kilo)	0 \$0.00	0.00 \$0.00
Currency Seizures:	\$0.00	\$2,104,675.00
Vehicle Seizures:	0	0
Arrest:	6	31



Mission Police and Criminal Investigations

Narcotics

	<u>Feb 23</u>	<u>FY 22-23 YTD</u>
Marihuana (pounds)	0.00	0.80
(Street Value -\$506.00 per pound)	\$0.00	\$403.79
Cocaine (kilos)	0.0400	0.11
(Street Value -\$21,000.00 per Kilo)	\$840.00	\$2,394.00
Currency	\$809.00	\$809.00

U.S. Marshal Task Force

	<u>Feb 23</u>	<u>FY 22-23 YTD</u>
Fugitive Apprehension	0	0
Mission CIB Warrants	0	0
68-A Vehicle Inspections	0	0



Mission Police Department

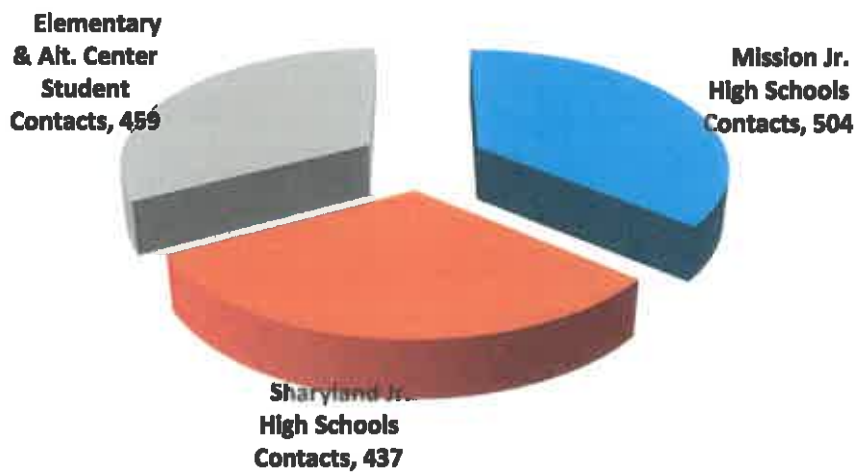
Monthly Report for February 2023



Educational Resource Officer Program

Mission Jr. High Schools Contacts
 Sharyland Jr. High Schools Contacts
 Elementary & Alt. Center Student Contacts

Feb 23	FY 22-23 YTD
111	504
118	437
138	459



Mission High Schools
 Sharyland High Schools

Feb 23	FY 22-23 YTD
203	788
129	531



Adult & Juvenile Cases Submitted by Police Officers Assigned to Mission & Sharyland Schools



Adult Cases Submitted to Mission Municipal Court

Adult Misdemeanor Arrests

Adult Felony Arrests

Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department

Juvenile Felony Cases Submitted to Juvenile Probation Department

Juvenile Cases Submitted to Mission Municipal Court

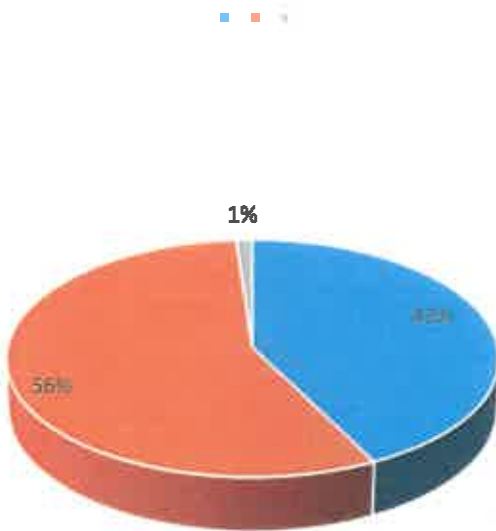
Juvenile Cases Submitted to JP Court

Juvenile Misdemeanor Arrests

Juvenile Felony Arrests

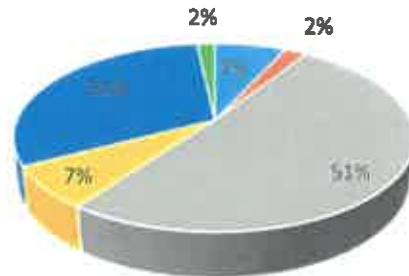
	Feb 23	FY 22-23 YTD
Adult Cases Submitted to Mission Municipal Court	9	37
Adult Misdemeanor Arrests	14	49
Adult Felony Arrests	0	1
Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department	1	16
Juvenile Felony Cases Submitted to Juvenile Probation Department	0	5
Juvenile Cases Submitted to Mission Municipal Court	45	120
Juvenile Cases Submitted to JP Court	6	17
Juvenile Misdemeanor Arrests	1	73
Juvenile Felony Arrests	0	4

FY 22-23 YTD



FY 22-23 YTD

- Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department
- Juvenile Felony Cases Submitted to Juvenile Probation Department
- Juvenile Cases Submitted to Mission Municipal Court
- Juvenile Cases Submitted to JP Court
- Juvenile Misdemeanor Arrests
- Juvenile Felony Arrests





Mission Police Department

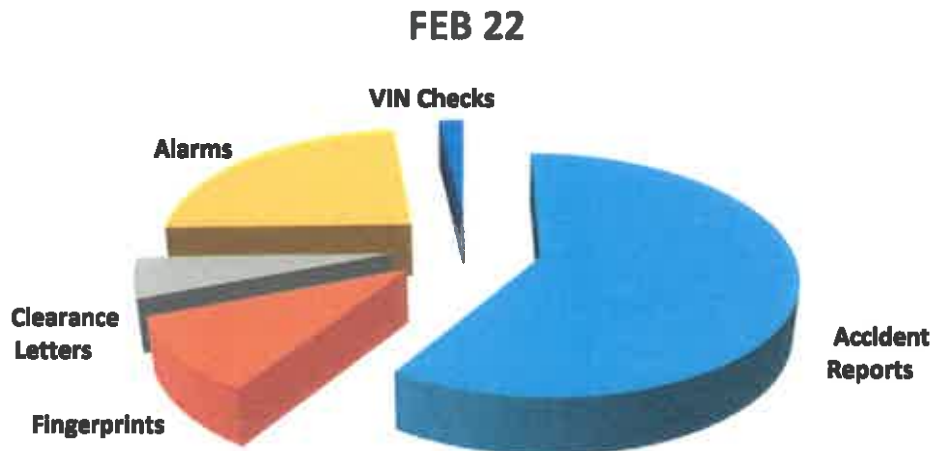
Monthly Report for February 2024



Records Division

The following entries from our records division are actual persons visiting the Mission Police Department facility to obtain copies of reports; getting fingerprinted; job applications; clearance letter for job applications; vehicle identification number clearance letters for people buying used motor vehicles; persons visiting our warrant officers, criminal investigations or administrative personnel for assistance in police related matters.

	Feb 22	FY 22-23 YTD
Accident Reports	123	495
Fingerprints	24	84
Clearance Letters	9	46
Alarms	119	197
VIN Checks	5	16
TOTAL	280	838



Media Relations- Departmental Report/December 2023

Kenia:

- Created daily content on the City of Mission's social media platforms- Facebook, Instagram, Twitter, and YouTube
- Assisted with the content and coordinated the printing and online publishing of the Mission Matters Newsletter
- Produced video to promote the Texas Citrus Fiesta Festivities
- Produced PSA for Mission Police Department on Holiday Safety
- Produced PSA for the Mission Police Department on DWI
- Produced two PSAs for Fire Holiday Safety with the Fire Department
- Shared road closure graphics to inform residents through social media
- Wrote talking points and welcome remarks for the Mayor and City Manager for city events
- Served as Master of Ceremonies for multiple events
- Coordinated all media advisories, footage, photos, and press events for Mission City events and police department events, including...
 - Wrote news release for Kops for Kids Toy Drive
 - Wrote news release for the Museum's Quilt Show
 - Wrote news release for the Adopt a Grandparent program
 - Wrote news release for Photos with Santa

Charlie

- Recorded and edited video on Kops for Kids Toy Drive
- Recorded and edited Christmas messages videos

- Recorded and edited video on the Christmas Village at the library
- Recorded and edited video a video recap on the Adopt a Grandparent program
- Recorded and edited PSA for Mission Police Department on DWI
- Recorded and edited video for Swearing-In Ceremony for Councilwoman Gerlach
- Took photos for Wreath Laying Ceremony
- Recorded Ribbon Cutting at Mission Event Center for new hotels coming to town
- Coverage for the Speedy Trails first home ribbon cutting
- Edited multiple videos for YouTube
- Carried city meetings live
- Maintained and updated the city's website
- Produced and edited videos for multiple public service announcements
- Created graphics for all social media platforms

Alex

- Covered City Council Meetings, Special Meetings, and all city-sponsored events with video and still photos
- Recorded and edited the Texas Citrus Fiesta promo video
- Recorded interviews for annual Christmas Messages
- Recorded and edited PSA for Mission Police Department on Holiday Safety
- Recorded Ribbon Cutting at Mission Event Center for new hotels coming to town

- Recorded and edited two videos on Holiday Fire Safety Tips with the Mission Fire Department
- Recorded and edited a video recap of the Journey to the East event
- Coverage for the Speedy Trails first home ribbon cutting
- Ordered updated gear and equipment
- Responsible for purchasing procedures
- Produced graphics for all social media platforms
- Responsible for audio and video production for council meetings and continuing improvements to Master Control and PEG channel

Humberto

- Created videos for weekly segment of "Pet of the Week," to highlighting pets at the Humane Society and promote adoptions
- Photo coverage of multiple city events, including...
 - Took photos at the Merry & Bright Contest
 - Took photos for the weekly "Pet of the Week"
 - Took photos for the Kops for Kids Toy Drive
 - Took photos for the Adopt a Grandparent program
 - Took photos at the Swearing-In Ceremony for Councilwoman Ortega Gerlach
 - Took photos for Mission Police Department's donation to a family in need

- Took photos at the Mission Police Department's Photos with Santa
- Photos at CDBG's Welcome Home
- Photos at the Community Health Fair
- Photos for Employee Service Awards Luncheon
- Translated graphics and multiple posts for the City of Mission social media platforms
- Takes photos for video creation, city proclamations, social media posts, and the City of Mission website
- Conducted various Spanish interviews with the local media