CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: March 25, 2024

PRESENTED BY: Abel Bocanegra, P.E., City Engineer

AGENDA ITEM: Authorization to extend first six-month renewal for Hot & Cold Mix Asphalt for the Public Works Department - Bocanegra

NATURE OF REQUEST:

Seeking authorization to exercise the First Six-Month Renewal; this is the first of two renewal options. The City of Mission entered into an agreement with Frontera Materials for Hold & Cold Mix Asphalt. The contract base term is for six months with the option to renew for two additional six-month renewals at a 5% increase in price. Recommendation is based solely on estimated quantities and orders will be placed on an as needed basis. This agreement will extend Bid No. 23-562-09-08 March 26, 2024 through September 25, 2024.

Hot Mix Asphalt Type "D" UOM/Ton $79.90, with 5% increase $80.32

Cold Mix Asphalt Type "D" UOM/Ton $97.92, with 5% increase $102.81

Hot Mix Asphalt without delivery Type "D" UOM/Ton $70.00, with 5% increase $73.50

BUDGETED: Yes **FUND:** Streets **ACCT. #:** 01-440-64370

BUDGET: $600,000 **EST. COST:** $ **CURRENT BUDGET BALANCE:** $344,842

BUDGETED: Yes **FUND:** Utility (Water Distribution) **ACCT. #:** 02-412-64370

BUDGET: $50,000 **EST. COST:** $ **CURRENT BUDGET BALANCE:** $38,154

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance, Purchasing

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval

RECORD OF VOTE:

APPROVED: _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING_____