CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: March 10, 2026

PRESENTED BY: Juan Pablo "JP" Terrazas, P.E., Co-Interim City Manager

AGENDA ITEM: Approval of Amendment #1 to Municipal Maintenance Agreement with the Texas Department of Transportation for mowing and litter removal services - Terrazas

NATURE OF REQUEST:

The State will reimburse the City for mowing and litter removal services within the right-of-way along controlled access highways.

The agreement provides reimbursement for up to four mowing cycles per year (128.78 acres per cycle), totaling 515.12 acres annually at $50.00 per acre, for an annual amount of $77,268.00 over a three-year term.

Litter removal reimbursement is also limited to four cycles per year (128.78 acres per cycle), totaling 515.12 acres annually at $25.00 per acre, for an annual amount of $38,634.00 over three years.

The combined annual reimbursement is $115,902.00. Work will occur along IH-2 from Moorefield Road to Taylor Road. Upon completion of the third year, the State will reassess mowing and litter removal rates and negotiate a new agreement with the City.

Budget Amendment will be presented at mid year.

BUGETED: Yes / No / N/A **FUND:** _____ **ACCT. #:** _____

BUDGET: $ _____ **EST. COST:** $ _____ **CURRENT BUDGET BALANCE:** $ _____

BID AMOUNT: $ _____

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance, Purchasing

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *JPT*

RECORD OF VOTE:

APPROVED: _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____