

**TAX INCREMENT PROJECT LIST AND COMPLETION SCHEDULE
MISSION REDEVELOPMENT AUTHORITY SERIES 2023**

Project name	Estimated cost	Completion date
South Conway Lift Station	\$19,578	Completed 2023*
Bentsen Palms Phase III infrastructure (roads, WS&D)	548,648	Completed 2023*
Inspiration Road expansion	35,806	Completed 2023*
Municipal facilities (police and fire substation)	3,918,694	2023
1 st Street extension	718,772	2023
Sharyland utilities [now Killam development (roads, WS&D)]	12,574,934	2024
Municipal facilities (CDBG offices)	1,000,000	2023
Mayberry Road extension	96,486	2024
Downtown parking	500,000	2024
Bentsen Palm (Tierra Dorado sanitary sewer facilities)	2,348,145	2024
Municipal facilities (Sanitaion building)	4,000,000	2025
Inspiration Road expansión Phase II	817,165	2025
Inspiration Road expansion Phase III	2,507,089	June 2026

*completed 2023/reimbursement resolution adopted May 2023.