

Texas Traffic Safety eGrants

Fiscal Year 2024

Organization Name: City of Mission Police Department

Legal Name: City of Mission

Payee Identification Number: 17460017381012

Project Title: STEP Comprehensive

ID: 2024-Mission-S-1YG-00021

Period: 10/01/2023 to 09/30/2024

Budget Summary

Budget Category		TxDOT	Match	Total
Category I - Labor Costs				
(100)	Salaries	\$37,000.00	\$1,320.00	\$38,320.00
(200)	Fringe Benefits	\$0	\$8,097.02	\$8,097.02
	Category I Sub-Total	\$37,000.00	\$9,417.02	
Category II - Other Direct Costs				
(300)	Travel	\$0	\$0	\$0
(400)	Equipment	\$0	\$0	\$0
(500)	Supplies	\$0	\$0	\$0
(600)	Contractual Services	\$0	\$0	\$0
(700)	Other Miscellaneous	\$0	\$0	\$0
	Category II Sub-Total	\$0	\$0	\$0
Total Direct Costs		\$37,000.00	\$9,417.02	\$46,417.02
Category III - Indirect Costs				
(800)	Indirect Cost Rate	\$0	\$0	\$0
Summary				
	Total Labor Costs	\$37,000.00	\$9,417.02	\$46,417.02
	Total Direct Costs	\$0	\$0	\$0
	Total Indirect Costs	\$0	\$0	\$0
	Grand Total	\$37,000.00	\$9,417.02	\$46,417.02
	Fund Sources (Percent Share)	79.71%	20.29%	