City of Mission Pricing Schedule (Cont.) Proposal Name/No.: "WAN P2P Leased Fibers/ 22-320-04-25"

For any questions directly regarding the "WAN P2P Leased Fibers/ 22-320-04-25", please email: Crissy Cantu, Procurement Buyer: ccantu@missiontexas.us

NOTE:

For invitations for Bids the terms "Offer" and "Offeror" shall mean "Bid" and "Bidder", respectively; and for Requests for Proposal terms "Bid" and "Bidder" shall mean "Offer" and "Offeror", respectively, in this solicitation and any associated exhibits. Bids must be submitted on all quantities specified on this schedule.

		TI- 066		1.75 4.75			
		The Offeror is red		gn and Date E Pages with the		e Schedule	
ITEM	ALTERNATE TE	RM (THREE YEARS)	Bandwith	Monthly Cost (Recurring)	Yearly Cost (Recurring)	Installation and Activation (Non- Recurring)	Lead Time (Days)
1.0.	Site 1	Site 2				Recuiring)	
	City Hall	Boys and Girls Club	200	240.00	4 100 00	0.00	20
1	1201 E 8th St, Mission, TX 78572	209 W. 18th St. Mission, Tx 78572	200 Mbps	\$ <u>349.00</u>	\$ <u>4,188.00</u>	\$	30
	City Hall	Event Center					
2	1201 E 8th St, Mission, TX 78572	200 N Shary Rd Mission, Tx 78572	1 Gbps	\$ <u>445.00</u>	\$ <u>5,340.00</u>	\$ <u>0.00</u>	30
	City Hall	Fire Station No. 1					
3	1201 E 8th St, Mission, TX 78572	415 W Tom Landry St Mission, Tx 78572	1 Gbps	\$ <u>445.00</u>	\$_5,340.00	\$ <u>0.00</u>	30
	City Hall	Fire Station No. 2					
4	1201 E 8th St, Mission, TX 78572	200 W First St. Mission, Tx 78574	200 Mbps	\$_349.00	\$ <u>4,188.00</u>	\$ <u>0.00</u>	90
	City Hall	Fire Station No. 3	ü				
5	1201 E 8th St, Mission, TX 78572	1804 N Shary Rd. Mission, Tx 78574	200 Mbps	\$	\$ <u>4,188.00</u>	\$ <u>0.00</u>	90
	City Hall	Fire Station No. 4					
6	1201 E 8th St, Mission, TX 78572	3408 N Inspiration Rd. Mission, Tx 78574	200 Mbps	\$ <u>349.00</u>	\$ <u>4,188.00</u>	\$ <u>0.00</u>	90
	City Hall	Fire Station No. 5					
7	1201 E 8th St, Mission, TX 78572	4500B S. Glasscock Mission, Tx 78574	200 Mbps	\$ <u>349.00</u>	\$ <u>4,188.00</u>	\$	30

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	City Hall	Fleet Maintenance	200				
8	1201 E 8th St, Mission, TX 78572	609 N. Canal Rd. Mission, Tx 78572	200 Mbps	\$ <u>349.00</u>	\$ 4,188.00	\$_0.00	_ 90
	City Hall	Public Works/Health	200				
9	1201 E 8th St, Mission, TX 78572	2801 N Holland St Mission, Tx 78572	Mbps	\$ <u>349.00</u>	§4,188.00	\$ 0.00	_ 60
	City Hall	Museum	200 Mbps	\$ <u>349.00</u>	\$_4,188.00	\$ 0.00	30
10	1201 E 8th St, Mission, TX 78572	900 Doherty Ave. Mission, Tx 78572					
	City Hall	Pantry	200 Mbps	\$ 349.00	\$_4,188.00	\$_0.00	90
11	1201 E 8th St, Mission, TX 78572	115 S. Mayberry St. Mission, Tx 78572					
	City Hall	Speer Library	1 Gbps	<u>\$445.00</u>	\$ 5,340.00	\$ 0.00	10
12	1201 E 8th St, Mission, TX 78572	801 E. 12th St. Mission, Tx 78572					
	City Hall	Veterans Cemetery	50 Mbps	\$ 299.00	\$_3,588.00	\$ 0.00	90
13	1201 E 8th St, Mission, TX 78572	2520 Inspiration Rd. Mission, Tx 78572					
	City Hall	Waste Water	200 Mbps	\$_349.00	\$_4,188.00	§ 0.00	90
14	1201 E 8th St, Mission, TX 78572	820 S. Conway Ave. Mission, Tx 78572					
	City Hall	Water Plant South	50 Mbps	\$ 299.00	\$_3,588.00	\$ 0.00	90
15	1201 E 8th St, Mission, TX 78572	514 Perkins Ave. Mission, Tx 78572					
,,	City Hall	Police Department Substation	200 Mbps	\$_349.00	\$_4,188.00	\$ 0.00	30
	1201 E 8th St, Mission, TX 78572	4500A Glasscock Rd. Mission, Tx 78572					
		TOTAL ALTERNA TERM (THREE YE		\$5,772.00	\$69,264.00	\$0.00	10 to 90 days

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City of Mission Pricing Schedule (Cont.) Proposal Name/No.: "WAN P2P Leased Fibers/ 22-320-04-25"

Renewal Terms: The City of Mission shall reserve the option to renew this order for an additional two (2) consecutive, one (1) year period at the end of the service period. A bidder may offer a fixed maximum percentage of escalation for each of the one year option. The term of this contract shall be one (1) year from contract award date. The amount of escalation will be taken into consideration in evaluation of the bid. State maximum percentage of escalation as follows:

_____% 1st year renewal total option term

phone.com
04/08/22
Date