



**MEETING DATE:** September 9, 2024

**PRESENTED BY:** Mary Hernandez, Veteran's Cemetery Director

**AGENDA ITEM:** Approval of the Cemetery Management and Operation Interlocal Cooperation Agreement between The Texas General Land Office and The Veterans Land Board (VLB) and the City of Mission, Texas pursuant to Texas Government Code, Chapter 791 (Interlocal Cooperation Act) – M. Hernandez

**NATURE OF REQUEST:**

On 08/27/2024 the City of Mission received the Agreement from the VLB to enter into a five-year term effective October 1, 2024 through September 30, 2029 pursuant to the Interlocal Cooperation Act, Chapter 791 of the Texas Government Code. The Maintenance and Operation Budget will be \$800,000.00 for FY24-25. The City will be completing it's fourth year operating the Veteran's Cemetery September 2024.

**BUGETED:** FY 24/25      **FUND:** \_\_\_\_\_ **ACCT. #:** \_\_\_\_\_

**BUDGET:** \$ \_\_\_\_\_ **EST. COST:** \$ \_\_\_\_\_ **CURRENT BUDGET BALANCE:** \$ \_\_\_\_\_

**BID AMOUNT:** \$ \_\_\_\_\_

**STAFF RECOMMENDATION:**

Approval

**Departmental Approval:** Finance

**Advisory Board Recommendation:** N/A

**City Manager's Recommendation:** Approval *MRP*

**RECORD OF VOTE:**      **APPROVED:** \_\_\_\_\_

**DISAPPROVED:** \_\_\_\_\_

**TABLED:** \_\_\_\_\_

\_\_\_\_\_ AYES

\_\_\_\_\_ NAYS

\_\_\_\_\_ DISSENTING \_\_\_\_\_