



MEETING DATE: September 9, 2024

PRESENTED BY: Michael Fernuik, Golf Director

AGENDA ITEM: Approval of Interlocal Agreement between Mission Consolidated Independent School District and Sharyland Independent School District and City of Mission, Texas on behalf of Shary Municipal Golf Course to provide golf course and driving range usage to their respective golf teams - M. Fernuik

NATURE OF REQUEST:

A general working agreement between the City and Districts to coordinate accessibility and compensation for the District's use of the Shary Municipal Golf Course by District golf teams, in an effort to maximize resources and provide increased services to the public during the 2024/2025 District school year. Also, to provide an area designated under the Shary Municipal Golf Course Clubhouse for the storage of Golf Clubs and Bags which can be secured. Mission and Sharyland ISD's agree to compensate Shary Municipal Golf Course the sum of \$17,000 per district for this usage once the Interlocal Agreement is signed.

This agreement with Sharyland ISD was taken for approval at the July 8, 2024 Council Meeting after submitting the Interlocal to Sharyland ISD. Sharyland ISD responded after the Council Meeting notifying the City that the budget authority was not available to meet the increased cost of the golf course and driving range usage of \$19,000. However, they agreed to pay the existing \$17,000 amount and budget for the increase in the subsequent fiscal year.

BUGETED: Yes / No / N/A **FUND:** Golf Course **ACCT. #:** _____

BUDGET: _____ **EST. COST:** _____ **CURRENT BUDGET BALANCE:** _____

BID AMOUNT: \$ _____

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *MRP*

RECORD OF VOTE: **APPROVED:** _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____