



MEETING DATE: September 9, 2024
PRESENTED BY: Abel Bocanegra, P.E., City Engineer
AGENDA ITEM: Authorization to extend First One-Year renewal for Sand Backfill Material for the Public Works Department - Bocanegra

NATURE OF REQUEST:

Seeking authorization to exercise the First One-Year Renewal; this is the first of two renewal options. The City of Mission entered into an agreement with Frontera Materials for Sand Backfill Material. The contract term is for One-Year with the option to renew for two additional One-Year renewals at a 5% increase in price. Recommendation is based solely on estimated quantities and orders will be placed on an as needed basis. This agreement will extend Bid No. 23-561-09-07 beginning September 26, 2024 through September 25,2025.

Sand Backfill Pickup \$5, with 5% increase \$5.25/Ton

BUDGETED: Yes **FUND:** Streets **ACCT. #:** 01-440-64370
BUDGET: \$600,000 **EST. COST:** \$ **CURRENT BUDGET BALANCE:** \$344,842

BUDGETED: Yes **FUND:** Utility (Water Distribution) **ACCT. #:** 02-412-64370
BUDGET: \$50,000 **EST. COST:** \$ **CURRENT BUDGET BALANCE:** \$38,154

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance, Purchasing

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *MRP*

RECORD OF VOTE: **APPROVED:** _____
 DISAPPROVED: _____
 TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____