



MEETING DATE: September 9, 2024
PRESENTED BY: Abel Bocanegra, P.E., City Engineer
AGENDA ITEM: Authorization to extend Second & Final six-month renewal for Hot & Cold Mix Asphalt for the Public Works Department - Bocanegra

NATURE OF REQUEST:

Seeking authorization to exercise the Second & Final Six-Month Renewal; this is the second of two renewal options. The City of Mission entered into an agreement with Frontera Materials for Hot & Cold Mix Asphalt. The contract term is for six months with the option to renew for two additional six-month renewals at a 5% increase in price. Recommendation is based solely on estimated quantities and orders will be placed on an as needed basis. This agreement will extend Bid No. 23-562-09-08 beginning September 26, 2024 through March 25, 2025.

Hot Mix Asphalt with delivery Type "D" UOM/Ton \$83.90, with 5% increase \$88.09

Cold Mix Asphalt with delivery Type "D" UOM/Ton \$102.81, with 5% increase \$107.95

Hot Mix Asphalt without delivery Type "D" UOM/Ton \$73.50, with 5% increase \$77.18

Hot Mix Asphalt Without delivery Type "D" UOM/Ton (Progreso) \$80.32, with 5% increase \$84.34

BUDGETED: Yes **FUND:** Streets **ACCT. #:** 01-440-64370

BUDGET: \$600,000 **EST. COST:** \$ **CURRENT BUDGET BALANCE:** \$30,196

BUDGETED: Yes **FUND:** Utility (Water Distribution) **ACCT. #:** 02-412-64370

BUDGET: \$38,000 **EST. COST:** \$ **CURRENT BUDGET BALANCE:** \$26,154

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance, Purchasing

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *MRP*

RECORD OF VOTE: **APPROVED:** _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____