



**MEETING DATE:** September 09, 2024  
**PRESENTED BY:** Mike Perez, City Manager  
**AGENDA ITEM:** Approval of Ordinance # \_\_\_\_\_ adopting the Fiscal Year 2024-2025 Annual Budget – Perez

**NATURE OF REQUEST:**

The attached ordinance formally adopts the FY 2024-2025 City Budget.

General Fund Budget	\$	66,309,266
Utility Fund Budget	\$	25,680,562
Golf Course Fund Budget	\$	1,588,424
Capital Golf Course Fund	\$	49,998
Solid Waste Fund Budget	\$	10,103,205
Event Center Fund Budget	\$	1,013,727
Special Revenue Funds Budgets	\$	23,199,634
Group Health Fund Budget	\$	9,377,098
Debt Service Fund Budget	\$	6,319,581
<b>Total</b>	<b>\$</b>	<b>143,641,495</b>

Schedules are attached.

**BUGETED:** N/A      **FUND:** \_\_\_\_\_      **ACCT. #:** \_\_\_\_\_  
**BUDGET:** \$ \_\_\_\_\_      **EST. COST:** \$ \_\_\_\_\_      **CURRENT BUDGET BALANCE:** \$ \_\_\_\_\_

**BID AMOUNT:** \$ \_\_\_\_\_

**STAFF RECOMMENDATION:**

Approval

**Departmental Approval:** N/A

**Advisory Board Recommendation:** N/A

**City Manager’s Recommendation:** Approval *MRP*

**RECORD OF VOTE:**      **APPROVED:** \_\_\_\_\_  
   **DISAPPROVED:** \_\_\_\_\_  
   **TABLED:** \_\_\_\_\_

\_\_\_\_\_ AYES

\_\_\_\_\_ NAYS

\_\_\_\_\_ DISSENTING \_\_\_\_\_