



MEETING DATE: May 27, 2025
PRESENTED BY: Vidal Roman, Finance Director
AGENDA ITEM: Approval of Budget Amendment: General, Fire Replacement and Event Center Fund– Roman

NATURE OF REQUEST:

Approval of the attached budget amendments:

General Fund – (\$2,221,931 Net Balance Revenue over Expenditures)

Fire Replacement Fund – (\$50,537 Net Expenditures over Revenue)

Event Center Fund – (\$30,592 Net Balance on Expenditures)

BUDGETED: N/A **FUND:** _____ **ACCT. #:** _____

BUDGET: \$ _____ **EST. COST:** \$ _____ **CURRENT BUDGET BALANCE:** \$ _____

BID AMOUNT: \$ _____

STAFF RECOMMENDATION:

Approval

Departmental Approval: None

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *MRP*

RECORD OF VOTE: **APPROVED:** _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____