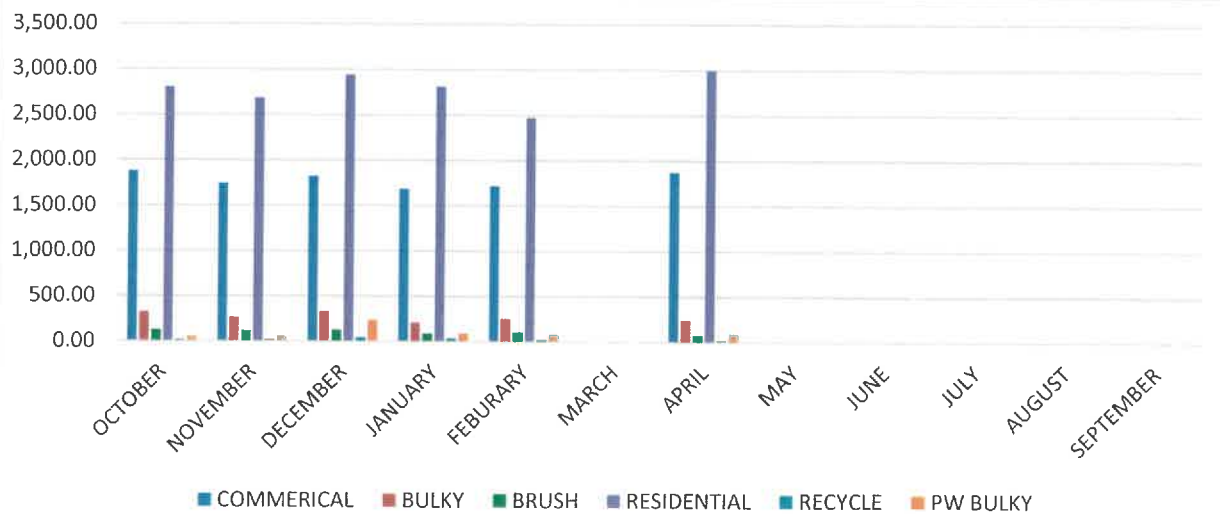


SANITATION DEPARTMENT

For the month of April, the City of Mission Sanitation Department disposed of a combined **5198.70** tons of trash/bulky items. In addition, **6020.00** cubic yards of brush was collected at our sanitation landfill.

Month	TONS RESIDENTIAL	CUBIC YARD BRUSH	TONS BULKY	TONS COMMERICAL	TONS BRUSH	TONS RECYCLE	TONS PW BULKY
OCTOBER	2,805.45	9,268.00	322.85	1,881.00	125.118	18.60	52.23
NOVEMBER	2,685.61	8792.00	266.90	1742.68	118.692	26.98	59.29
DECEMBER	2,939.79	9436.00	329.30	1824.82	127.386	43.85	237.31
JANUARY	2,813.00	6468.00	209.70	1684.15	87.318	35.93	91.55
FEBURARY	2,471.23	8120.00	244.71	1715.43	109.62	30.32	77.94
MARCH					0		
APRIL	2996.55	6020.00	238.79	1872.25	81.27	24.05	91.11
MAY					0		
JUNE					0		
JULY					0		
AUGUST					0		
SEPTEMBER					0		
Total	16711.63	48104	1612.25	10720.33	679.64	179.73	609.43

2024 - 2025 SANITATION PICK UP (TONS)



**COMMUNITY DEVELOPMENT DEPARTMENT
PROGRESS REPORT FISCAL YEAR 10/01/2024 -- 09/30/2025**

AGENCY / DEPARTMENT / DESCRIPTION / BUDGET	MARCH, 2025 - UNOFFICIAL				
	MONTHLY EXPENDITURE	ACCOMPLISHMENT	YEAR TO DATE	%	BALANCE
AMIGOS DEL VALLE - MEALS					
\$23,444.00		Agency submitted February (\$2,454.80) & March (\$2,441.88) requests - to be process in April. (YTD Expenditures \$14,890.30, 64%)	\$9,993.62	43%	\$13,450.38
Funds will be utilized to provide meals to homebound seniors.	\$0.00	YTD: 19 clients served 1,490 meals.			
AREA AGENCY ON AGING					
\$5,000.00		Agency submitted February (\$1,250.00) request - unable to process in March due to system problems. (YTD Expenditures \$2,000.00, 40%)	\$750.00	15%	\$4,250.00
Funds will be utilized to provide assist seniors with minor repairs/modifications and medical supplies.	\$0.00	YTD: 5 clients served			
C.A.M.P. UNIVERSITY					
\$3,000.00		Agency exhausted FY 24-25 funds. YTD: 13 clients served	\$3,000.00	100%	\$0.00
Funds will be utilized to provide day habilitation providing life skills for adults with special needs.	\$0.00				
COMFORT HOUSE					
\$3,000.00		Agency exhausted FY 24-25 funds. YTD: 6 clients served	\$3,000.00	100%	\$0.00
Funds will be utilized to provide twenty-four hour palliative care to patients who have a prognosis of four months or less to live.	\$0.00				
HOPE MEDICAL SERVICES					
\$1,000.00		Reached out to agency to check status of submittal, pending update on request.	\$0.00	0%	\$1,000.00
Funds will be utilized to provide medical services to uninsured and/or low income residents.	\$0.00				
CASA OF HIDALGO COUNTY, INC.					
\$1,000.00		Agency exhausted FY 24-25 funds. YTD: 8 clients served	\$1,000.00	100%	\$0.00
Funds will be utilized for expenses generated in advocating for abused and neglected children.	\$0.00				
CHILDREN'S ADVOCACY CENTER					
\$15,000.00		Agency submitted February (\$71.96) request - unable to process in March due to system problems. (YTD \$3,927.50, 26%)	\$3,855.54	26%	\$11,144.46
Funds will be utilized to provide counseling services for abused/neglected children and their families.	\$0.00	YTD: 46 clients served			
SILVER RIBBON					
\$3,000.00		Agency submitted February (\$400.00) request - unable to process in March due to system problems. (YTD Expenditures \$1,353.04, 45%)	\$953.04	32%	\$2,046.96
Funds will be utilized to provide assistance with rent, rent deposits, utilities, utility deposits, medications, physician/medical visits, eyeglasses, durable medical equipment.	\$0.00	YTD: 6 clients served			
AFFORDABLE HOMES OF SOUTH TX					
\$100,000.00		Agency submitted February (\$435.39) request - unable to processing in March due to system problems (YTD Expenditures \$435.39, 0.004%)	\$0.00	0%	\$100,000.00
Funding will be utilized to provide direct home ownership assistance with subsidizing mortgage principal.	\$0.00	Agency has pre-approved 3 applicant who are eligible for the program. Pending final closing.			
PARKS & RECREATION DEPARTMENT					
\$200,000.00		Staff finalizing environmental with HUD's guidance & pending final approval from HUD.	\$0.00	0%	\$200,000.00
Funds will be utilized to construct recreational Connectivity Trail Project.	\$0.00				
PUBLIC WORKS DEPARTMENT					
\$104,000.00		Engineering Department working on the design phase of the project	\$0.00	0%	\$104,000.00
Funds will be utilized for the design of Astroland Storm Sewer Improvements Design Phase I	\$0.00				
\$32,000.00		Engineering Department working on the design phase of the project	\$0.00	0%	\$32,000.00
Funds will be utilized for the design of Spikes Storm Sewer Improvements Design Phase I	\$0.00				
\$214,000.00		Engineering Department working on the design phase of the project	\$0.00	0%	\$214,000.00
Funds will be utilized for the design of Sanitary Sewer Improvements Design Phase I	\$0.00				
REHABILITATION					
\$80,000.00		Applicants being recertified for continued eligibility	\$0.00	0%	\$80,000.00
PROGRAM ADMINISTRATION					
\$196,111.00		Oversight Expense of the CDBG Program.	\$75,260.16	38%	\$120,850.84
\$980,555.00	\$0.00		\$97,812.36	10%	\$882,742.64
Community Development Department					
New Applicants (HAP):	Agencies/Contractor:	Departments:	# of referrals to other agencies/departments:	Walk-ins	
0	0	3	15	5	
Re-certifications:	Previously Assisted:	Release of Liens	Incoming Calls:	Appointments	
0	0	0	0	0	

**COMMUNITY DEVELOPMENT DEPARTMENT
PROCESS REPORT CV AND CV-3
FISCAL YEAR 10/01/2024 - 09/30/2025 (FUNDING THRU 07/2026)**

PROGRESS REPORT CV		MARCH, 2025 - UNOFFICIAL			
AGENCY / DEPARTMENT / DESCRIPTION / BUDGET	MONTHLY EXPENDITURE	ACCOMPLISHMENT	YEAR TO DATE	%	BALANCE
AFFORDABLE HOMES OF SOUTH TEXAS CV3	\$0.00	Agency submitted February (\$1,477.23) request - unable to process in March due to system problems & will be processed in April, 2025. (YTD Expense \$15,567.93, 53%). YTD: 1 client assisted.	\$14,090.70	48%	\$15,323.06
\$29,413.76					
Funds will be utilized to provide rent and mortgage assistance to residents that have been affected by the pandemic COVID-19.					
MISSION FIRE DEPARTMENT CV3	\$0.00	Keep communicating with Fire Dept. and pending quotes due to specifications of storage containers for the emergency shelter	\$0.00	0%	\$4,993.13
\$4,993.13					
Funds will be utilized to purchase equipment for emergency use at the shelter during declared disasters to serve the community affected by COVID19					
\$34,406.89	\$0.00		\$14,090.70	48%	\$20,316.19

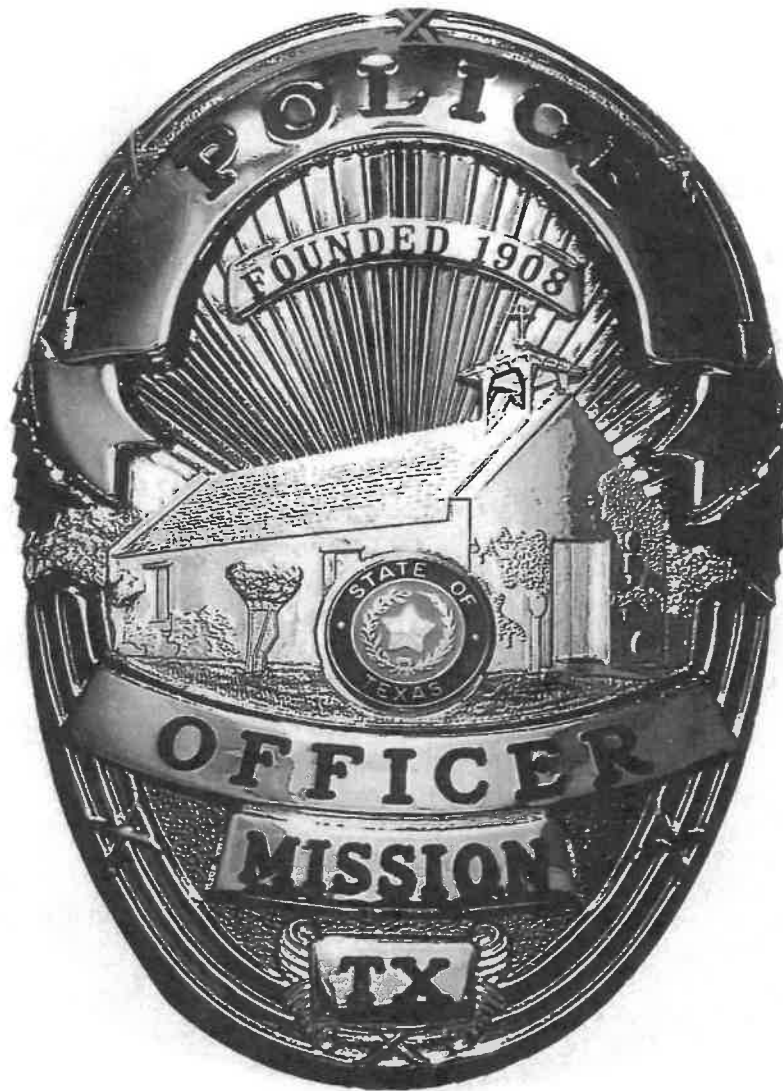
COMMUNITY DEVELOPMENT DEPARTMENT
PROGRESS REPORT FISCAL YEAR 10/01/2024 -- 09/30/2025

AGENCY / DEPARTMENT / DESCRIPTION / BUDGET	APRIL, 2025 - UNOFFICIAL				
	MONTHLY EXPENDITURE	ACCOMPLISHMENT	YEAR TO DATE	%	BALANCE
AMIGOS DEL VALLE - MEALS \$23,444.00 Funds will be utilized to provide meals to homebound seniors.	\$4,896.68	Agency submitted February (\$2,454.80) & March (\$2,441.88) requests YTD: 19 clients served 1,490 meals.	\$14,890.30	64%	\$8,553.70
AREA AGENCY ON AGING \$5,000.00 Funds will be utilized to provide assist seniors with minor repairs/modifications and medical supplies.		Agency submitted February (\$1,250.00) request & March (\$262.00) to be processed in May, 2025. YTD: 5 clients served			
C.A.M.P. UNIVERSITY \$3,000.00 Funds will be utilized to provide day habilitation providing life skills for adults with special needs.	\$0.00	Agency exhausted FY 24-25 funds. YTD: 13 clients served	\$3,000.00	100%	-\$3,000.00
COMFORT HOUSE \$3,000.00 Funds will be utilized to provide twenty-four hour palliative care to patients who have a prognosis of four months or less to live.	\$0.00	Agency exhausted FY 24-25 funds. YTD: 6 clients served	\$3,000.00	100%	-\$3,000.00
HOPE MEDICAL SERVICES \$1,000.00 Funds will be utilized to provide medical services to uninsured and/or low income residents.	\$0.00	Reached out to agency to check status of submittal, pending update on request.	\$0.00	0%	\$0.00
CASA OF HIDALGO COUNTY, INC. \$1,000.00 Funds will be utilized for expenses generated in advocating for abused and neglected children.	\$0.00	Agency exhausted FY 24-25 funds. YTD: 8 clients served	\$1,000.00	100%	\$0.00
CHILDREN'S ADVOCACY CENTER \$15,000.00 Funds will be utilized to provide counseling services for abused/neglected children and their families.	\$71.96	Agency submitted February (\$71.96) request processed and March (\$262.00) request to be processed in May. YTD: 46 clients served	\$3,927.50	26%	\$11,072.50
SILVER RIBBON \$3,000.00 Funds will be utilized to provide assistance with rent, rent deposits, utilities, utility deposits, medications, physician/medical visits, eyeglasses, durable medical equipment.		Agency submitted February (\$400.00) request processed. YTD: 6 clients served			
AFFORDABLE HOMES OF SOUTH TX \$100,000.00 Funding will be utilized to provide direct home ownership assistance with subsidizing mortgage principal.	\$435.39	Agency submitted February (\$435.39) request processed, and received March (\$705.37) to be processed in May. Pending final closing.	\$435.39	0.44%	\$99,564.61
PARKS & RECREATION DEPARTMENT \$200,000.00 Funds will be utilized to construct recreational Connectivity Trail Project.	\$0.00	Staff finalizing 8-Step process of the environmentals with HUD's guidance & pending final approval from HUD.	\$0.00	0%	\$200,000.00
PUBLIC WORKS DEPARTMENT \$104,000.00 Funds will be utilized for the design of Astroland Storm Sewer Improvements Design Phase I	\$0.00	Engineering Department working on the design phase of the project	\$0.00	0%	\$104,000.00
\$32,000.00 Funds will be utilized for the design of Spikes Storm Sewer Improvements Design Phase I	\$0.00	Engineering Department working on the design phase of the project	\$0.00	0%	\$32,000.00
\$214,000.00 Funds will be utilized for the design of Sanitary Sewer Improvements Design Phase I	\$0.00	Engineering Department working on the design phase of the project	\$0.00	0%	\$214,000.00
REHABILITATION \$80,000.00	\$0.00	Applicants being recertified for continued eligibility	\$0.00	0%	\$80,000.00
PROGRAM ADMINISTRATION \$196,111.00	\$11,211.60	Oversight Expense of the CDBG Program.	\$86,471.76	44%	\$109,639.24
\$980,555.00	\$18,265.63		\$116,077.99	12%	\$766,664.65
Community Development Department					
New Applicants (HAP):	Agencies/Contractor:	2	# of referrals to other agencies/departments:	Walk-ins	
3	2	0	10	5	
Re-certifications:	Previously Assisted:	Release of Liens	Incoming Calls:	Appointments	
2	2	1	20	1	

**COMMUNITY DEVELOPMENT DEPARTMENT
PROCESS REPORT CV AND CV-3
FISCAL YEAR 10/01/2024 - 09/30/2025 (FUNDING THRU 07/2026)**

PROGRESS REPORT CV		APRIL, 2025 - UNOFFICIAL			
AGENCY / DEPARTMENT / DESCRIPTION / BUDGET	MONTHLY EXPENDITURE	ACCOMPLISHMENT	YEAR TO DATE	%	BALANCE
AFFORDABLE HOMES OF SOUTH TEXAS CV3	\$2,762.55	Agency submitted February (\$1,477.23) request - unable to process in March due to system problems & will be processed in April, 2025. (YTD Expense \$15,567.93, 53%). YTD: 1 client assisted.	\$16,853.25	57%	\$12,560.51
\$29,413.76					
Funds will be utilized to provide rent and mortgage assistance to residents that have been affected by the pandemic COVID-19.					
MISSION FIRE DEPARTMENT CV3	\$0.00	Keep communicating with Fire Dept. and pending quotes due to specifications of storage containers for the emergency shelter	\$0.00	0%	\$4,993.13
\$4,993.13					
Funds will be utilized to purchase equipment for emergency use at the shelter during declared disasters to serve the community affected by COVID19					
\$34,406.89	\$2,762.55		\$16,853.25	57%	\$17,553.64

Mission Police Department



Monthly Report
April 2025



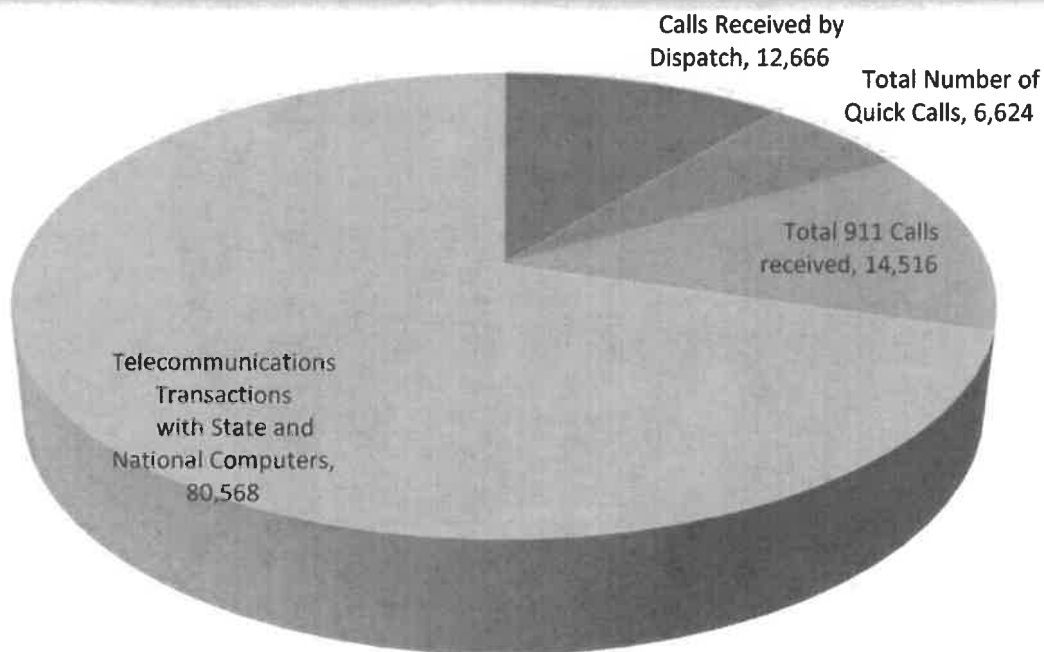
Mission Police Department

Monthly Report for April 2025



Communications Division

	<u>April 25</u>	<u>FY 24-25 YTD</u>
Calls Received by Dispatch	0	12,666
Total Number of Quick Calls	1,303	6,624
Total 911 Calls received	0	14,516
Telecommunications Transactions with State and National Computers	7,274	80,568





Mission Police Department

Monthly Report for April 2025



Patrol Division

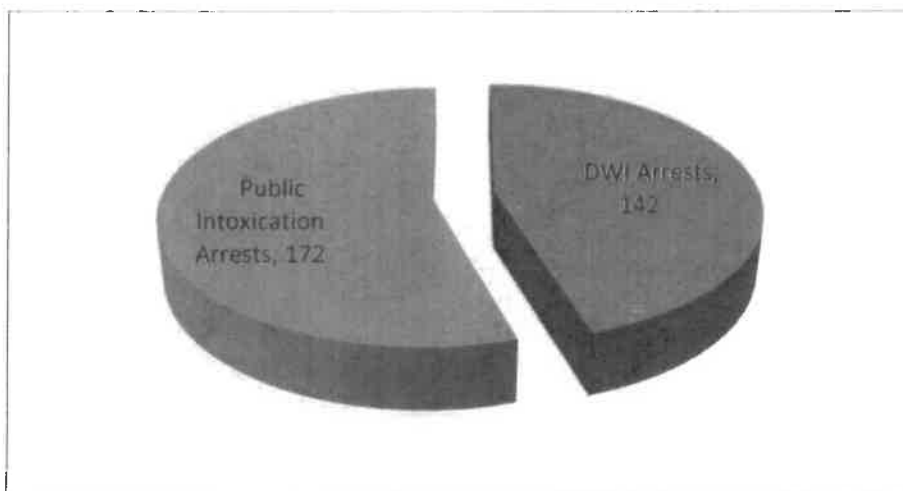
DWI Arrests

Public Intoxication Arrests

April 25

FY 24-25 YTD

23	142
19	172



Traffic Division

Minor Accidents

Major Accidents

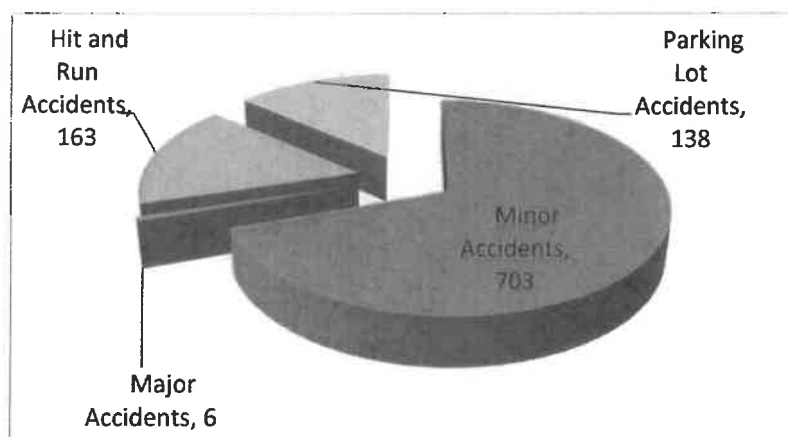
Hit and Run Accidents

Parking Lot Accidents

April 24

FY 24-25 YTD

0	703
0	6
0	163
0	138





Criminal Investigations Criminal Case Submissions



Adult Misdemeanor Cases Submitted to DA's Office

Adult Felony Cases Submitted to DA's Office

Adult Cases Submitted to Mission Municipal Court

Adult Misdemeanor Arrests

Adult Felony Arrest

Juvenile Misdemeanor Cases Submitted to Juvenile
Probation Department

Juvenile Felony Cases Submitted to Juvenile
Probation Department

Juvenile Cases Submitted to Mission Municipal Court

Juvenile Misdemeanor Arrests

Juvenile Felony Arrests

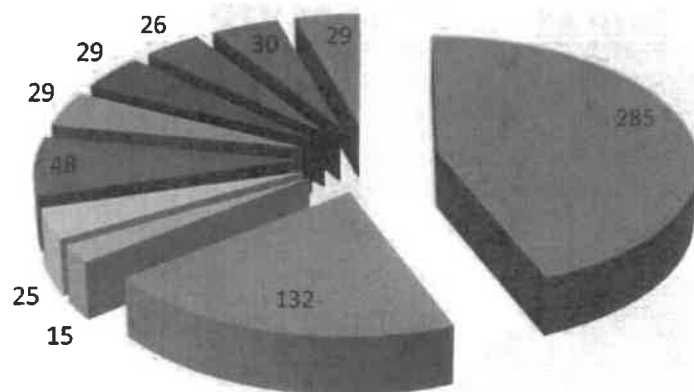
Total Open Cases

April 25

FY 24-25 YTD

0	285
0	132
0	15
0	25
0	48
0	29
0	29
0	26
0	30
0	29
0	0

April 25



- Adult Misdemeanor Cases Submitted to DA's Office
- Adult Felony Cases Submitted to DA's Office
- Adult Cases Submitted to Mission Municipal Court
- Adult Misdemeanor Arrests
- Adult Felony Arrest
- Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department



Mission Police Department

Monthly Report for April 2025



Jail Division

Adults

Male Prisoners Incarcerated

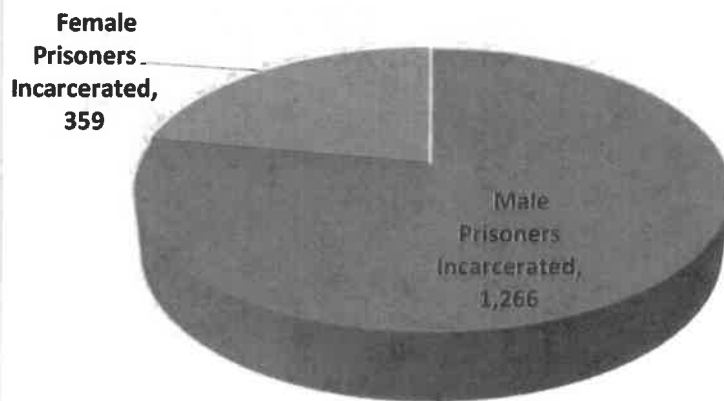
Female Prisoners Incarcerated

Total

April 25

FY 24-25 YTD

166	1,266
59	359
225	1,625



Juveniles

Male Prisoners Incarcerated

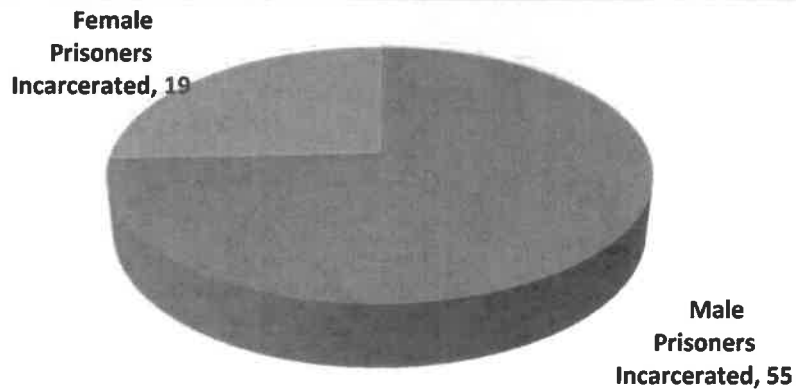
Female Prisoners Incarcerated

Total

April 24

FY 24-25 YTD

7	55
5	19
12	74





Narcotics Division -DEA

Seizures

Marihuana (lbs)

(Street Value -\$506.00 per pound)

Cocaine (kilos)

(Street Value -\$21,000.00 per Kilo)

Fentanyl

(Street Value -\$30,000.00 per Kilo)

Heroin (kilos)

(Street Value -\$17,680.00 per Kilo)

Methamphetamine (kilos)

(Street Value -\$11,925.00 per Kilo)

Currency Seizures:

Vehicle Seizures:

Arrest:

April 25	FY 24-25 YTD
0.00	0.00
\$0.00	\$0.00
77.51	1449.65
\$1,627,710.00	\$30,442,650.00
0	0.00
\$0.00	\$0.00
0	4.00
\$0.00	\$136,800.00
454	3548.24
\$9,034,600.00	\$70,609,976.00
\$301,116.00	\$445,598.00
4	9
14	49

Narcotics Division -Immigration & Customs Enforcement

Seizures

Marihuana (lbs)

(Street Value -\$506.00 per pound)

Cocaine (kilos)

(Street Value -\$21,000.00 per Kilo)

Heroin (kilos)

(Street Value -\$17,680.00 per Kilo)

Methamphetamine (kilos)

(Street Value -\$11,925.00 per Kilo)

Currency Seizures:

Vehicle Seizures:

Arrest:

April 25	FY 24-25 YTD
0	0.00
\$0.00	\$197.80
101.7	6343.60
\$2,135,700.00	\$133,215,600.00
0	0.00
\$0.00	\$0.00
0	481.00
\$0.00	\$9,139,000.00
\$459,241.00	\$982,491.00
0	0
8	38



Mission Police and Criminal Investigations

Narcotics

	<u>April 25</u>	<u>FY 24-25 YTD</u>
Marihuana (pounds)	0.00	0.54
(Street Value -\$506.00 per pound)	\$0.00	\$271.72
Cocaine (kilos)	0.0000	0.26
(Street Value -\$21,000.00 per Kilo)	\$0.00	\$5,472.60
Currency	\$0.00	\$7,616.00



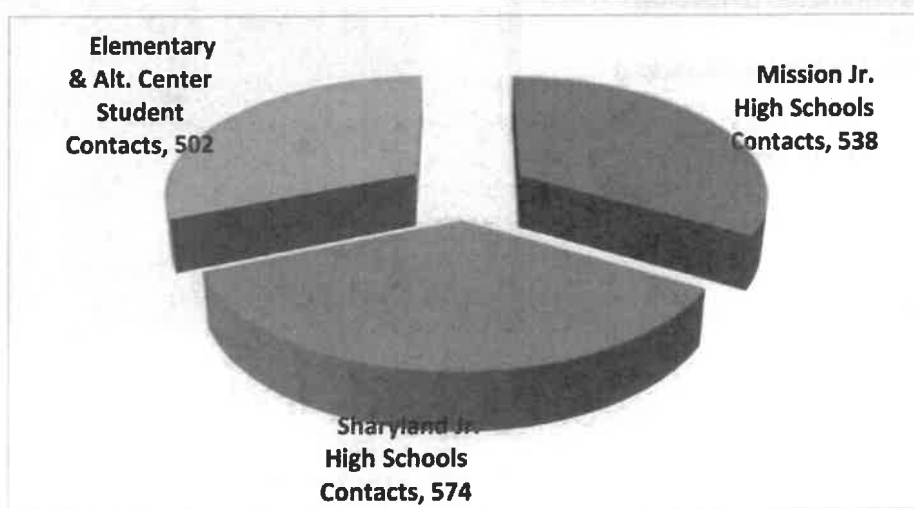
Mission Police Department

Monthly Report for April 2025



Educational Resource Officer Program

	<u>April 25</u>	<u>FY 24-25 YTD</u>
Mission Jr. High Schools Contacts	51	538
Sharyland Jr. High Schools Contacts	79	574
Elementary & Alt. Center Student Contacts	69	502



	<u>April 25</u>	<u>FY 24-25 YTD</u>
Mission High Schools	180	1,053
Sharyland High Schools	126	703



Adult & Juvenile Cases Submitted by Police Officers Assigned to Mission & Sharyland Schools



Adult Cases Submitted to Mission Municipal Court

Adult Misdemeanor Arrests

Adult Felony Arrests

Juvenile Misdemeanor Cases Submitted to

Juvenile Probation Department

Juvenile Felony Cases Submitted to Juvenile Probation Department

Juvenile Cases Submitted to Mission Municipal Court

Juvenile Cases Submitted to JP Court

Juvenile Misdemeanor Arrests

Juvenile Felony Arrests

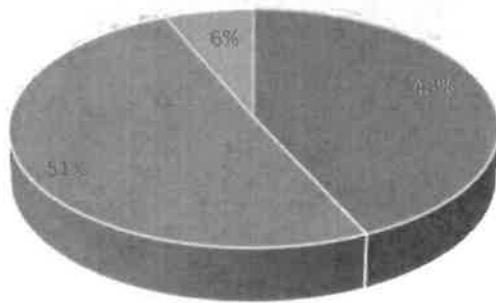
April 25

FY 24-25 YTD

14	40
13	47
4	6
0	13
1	16
20	148
5	19
12	100
0	20

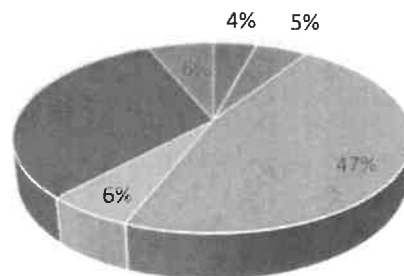
FY 24-25 YTD

■ ■ ■



FY 24-25 YTD

- Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department
- Juvenile Felony Cases Submitted to Juvenile Probation Department
- Juvenile Cases Submitted to Mission Municipal Court
- Juvenile Cases Submitted to JP Court
- Juvenile Misdemeanor Arrests
- Juvenile Felony Arrests





Mission Police Department

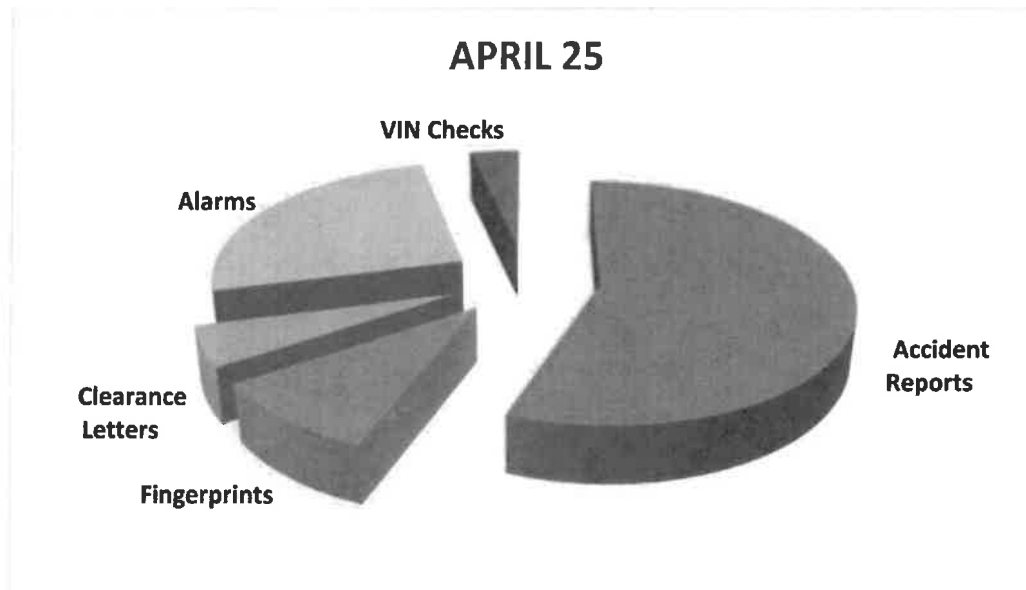
Monthly Report for April 2025



Records Division

The following entries from our records division are actual persons visiting the Mission Police Department facility to obtain copies of reports; getting fingerprinted; job applications; clearance letter for job applications; vehicle identification number clearance letters for people buying used motor vehicles; persons visiting our warrant officers, criminal investigations or administrative personnel for assistance in police related matters.

	<u>April 25</u>	<u>FY 24-25 YTD</u>
Accident Reports	131	713
Fingerprints	38	124
Clearance Letters	0	68
Alarms	15	325
VIN Checks	12	47
TOTAL	196	1,277



**HUMAN RESOURCES DEPARTMENT
MONTHLY REPORT
MARCH 2025**

PERSONNEL								Monthly Totals	YTD Totals
Number of Employees, Volunteers, and Others:									
Regular Full-Time (566 budgeted slots for fiscal year)	HIRED	TRANSFERRED	RESIGNED	DISMISSED	RETIRED	DECEASED	OTH		
Regular Full-Time (566 budgeted slots for fiscal year)	15		8	1	6			703	753
Regular Part-Time (65 budgeted slots for fiscal year)	4							51	52
Temporary Full-Time								2	2
Temporary Part-Time								2	2
Fiscal YTD Totals:	77		42	3	14			758	809
Reserve Police Officers								13	13
Volunteer Firefighters								12	15
Texas Workforce Solutions/Work Experience							1	1	2
AARP Participants								8	18
Volunteers							2	209	280
Volunteers Fiscal YTD Totals:							50	243	328
Staffing									
Request for Positions Processed								28	90
Positions Advertised								44	151
Application for Employment Processed								18	890
Volunteer Applications Processed								3	54
Interviews Processed								27	185
Job Offers Processed								19	83
New Hire Enrollments Processed								19	81
Turnover Rate					14/704				2.00%
Retention Rate					699/728				96.10%
Pre-Employment Screenings									
Driver License Checks (MVR)								15	54
Mission Police/Mission Municipal Court Record Check								15	54
Hidalgo County Courthouse								15	54
Criminal History Background/Sex Offender Check (DPS)								18	96
Drug Testing, Physical and Pre-placement Screening								19	77
PERSONNEL, con't									
Human Resources Department Visitors:									
Employees, Citizens, Vendors/Representatives Assisted								491	2106
Exit Interviews Conducted:									
Employee Exit Interview								2	9
Supervisor Exit Interview								7	35
Forms Processed									
Employee Change of Status Forms Processed								68	363
Employee Requests for Personnel Information Processed								0	14
Employee Disciplinary Forms Processed								3	36
Employment Verifications Processed								1	53
Unemployment Claims Processed								0	3
Public Information Requests Processed								6	35
Family and Medical Leave Act (FMLA) Forms Processed:									
FMLA Requests								8	44
-- Employee's Serious Health Condition								5	27
-- Family Member's Serious Health Condition								1	8
-- Birth of a Child								2	9
-- Military Family Leave								0	0
-- Injury or Illness of Covered Servicemember								0	0
FMLA Approvals								6	38
FMLA Denials/Withdrawals								2	8
FMLA Return-to-Work								4	30
Employees out on FMLA								12	49
PERSONNEL TRAINING SEMINARS								Training Seminars	Employees Attended
10/18/2024 - Live2Lead								1	20
11/19/2024 - HR Consortium Supevisor's Training								1	30
12/03/2024 - Director's Workshop								1	45
01/16/2025 - Risk Management Essentials for Supervisors								1	36

HUMAN RESOURCES DEPARTMENT
MONTHLY REPORT
MARCH 2025

		Fiscal YTD Totals:	4	131
HEALTH & WELLNESS SEMINARS/EVENTS		Training Seminars	Employees Attended	
10/02/2024 - Breast Cancer Awareness Luncheon		1	106	
10/10/2024 - Airrosti - Is Sitting A Pain		1	3	
10/15/2024 - Airrosti - Is Sitting A Pain		1	3	
10/17/2024 - Airrosti - Is Sitting A Pain		1	3	
10/22/2024 - Airrosti - Is Sitting A Pain		1	4	
10/22/2024 - Annual Health & Benefits Fair		1	160	
11/18/2024 - Health and Wellness Seminar - Diabetes - Parks		1	10	
11/18/2024 - Health and Wellness Seminar - Diabetes - City Hall		1	15	
11/18/2024 - Health and Wellness Seminar - Diabetes - Public Works		1	46	
02/13/2025 - Airrosti - Don't Let Knee Pain Hold You Back		1	3	
02/21/2025 - Heart Health Seminar - Parks		1	33	
02/21/2025 - Heart Health Seminar - Public Works		1	58	
02/26/2027 - Heart Saver - CT Screening		1	19	
02/26/2027 - Heart Saver - CT Screening		1	21	
03/11/2025 - Airrosti - Don't Let Back Pain Hold you Back		1	3	
03/13/2025 - Airrosti - Don't Let Back Pain Hold you Back		1	3	
03/25/2025 - Airrosti - Don't Let Back Pain Hold you Back		1	5	
03/27/2025 - Airrosti - Don't Let Back Pain Hold you Back		1	2	
		Fiscal YTD Totals:	18	497
EMPLOYEE RECOGNITION/EVENTS			Employees Attended	
11/06/2024 - Veterans Appreciation Luncheon		1	73	
11/20/2024 - Employee Appreciation Luncheon		1	650	
12/02/2024 - Service Award Breakfast		1	94	
02/28/2025 - Employee of the Month Luncheon		1	19	
03/04/2025 - Employee Appreciation Lunch		1	400	
		Fiscal YTD Totals:	5	1236
RISK MANAGEMENT				
Workers' Compensation		16	29	
General Liability		5	8	
Property		1	1	
Auto Property		4	8	
Cyber		1	1	
		Fiscal YTD Totals:	27	47

MEMORANDUM

To: Mike Perez, City Manager
From: Xavier Cervantes, Director of Planning
Date: May 2, 2025
Re: Monthly Report APRIL 2025

ACTIVITY REPORT FOR THE PLANNING DIVISION IS PROVIDED FOR THE PREVIOUS MONTH.

APRIL 2025

REZONINGS:	5
CONDITIONAL USE PERMIT:	5
HOMESTEAD APPROVALS:	0
SUBDIVISIONS:	3
SINGLE LOT VARIANCES:	1
VARIANCES (ZBA):	6
SITE PLAT APPROVALS:	3
OTHER P&Z REQUESTS	6

**Building Permit and Inspections
Activity Report for
The Month of April 2025**

Total # of Building Permits	Building Permit Value	Building Permit Fee	Types of Building Permits
27	\$5,640,645.00	\$9,296.45	New Dwelling
			Commercial
			Assembly
13	\$4,019,500.00	\$16,821.55	Apartments - 55 Units
			Warehouse
			Move Out Houses/Move Within
			Move In Houses
4	\$31,600.00	\$420.00	Move in Mobile Homes
			Schools
6	\$274,000.00	\$1,855.00	Swimming Pools
			Sheds
4	\$13,900.00	\$220.00	Signs
8	\$48,000.00	\$154.55	Fence
			Tower
			Gas Tanks Pumps
			Demolition
			Water Well/Recreation Const.
62	\$10,027,645.00	\$28,767.55	Totals

Additions / Remodeling			
23	\$727,666.81	\$3,009.70	Residential Buildings
10	\$762,732.00	\$5,804.00	Commercial Buildings
5	\$105,931.00	\$762.50	Apartment Buildings
			Assembly Buildings
			School Buildings
2	\$19,500.00	\$230.80	Awnings/Decks
13	\$46,800.00	\$1,313.15	Carports/Concrete
18	\$67,092.00	\$856.05	Porches/Driveways/Sidewalks
			Garages/Canopies
			Hobby Shops
71	\$1,729,721.81	\$11,976.20	Totals

Total Building Permits	133
Total Building Valuation	\$11,757,366.81
Total Building Permit Fees	\$40,743.75

Prepared By: RACHEL ALVAREZ
Date: 5/1/2025

I. Permits Issued

A. Building

Number	133
Value	<u>\$11,757,366.81</u>
Permit Fees	<u>\$40,743.75</u>

B. Electrical, T-Pole, & T-Clear

Number	157
Permit Fees	<u>\$17,714.00</u>

C. Mechanical

Number	54
Value	<u>\$898,221.00</u>
Permit Fees	<u>\$7,034.50</u>

D. Plumbing, Gas & Sprinkler System

Number	105
Permit Fees	<u>\$12,710.50</u>

TOTALS

Total Permits Issued	449
Total Valuation	<u>\$12,655,587.81</u>
Total Permit Fees	<u>\$78,202.75</u>

II. Number of Inspections Conducted

688

III. Other Fees

A. Business License Application

Number	31
Permit Fees	\$1,550.00

B. Garage Sale Permits

Number	341
Permit Fees	\$3,530.00

C. Health Cards

Number	0
Permit Fees	\$0.00

D. Builder Registration

Number	20
Permit Fees	\$1,700.00

E. Electrician Registration

Number	0
Permit Fees	\$0.00

F. Plumbing Registration

Number	0
Permit Fees	\$0.00

G. Mechanical Registration

Number	6
Permit Fees	\$475.00

H. House Inspections

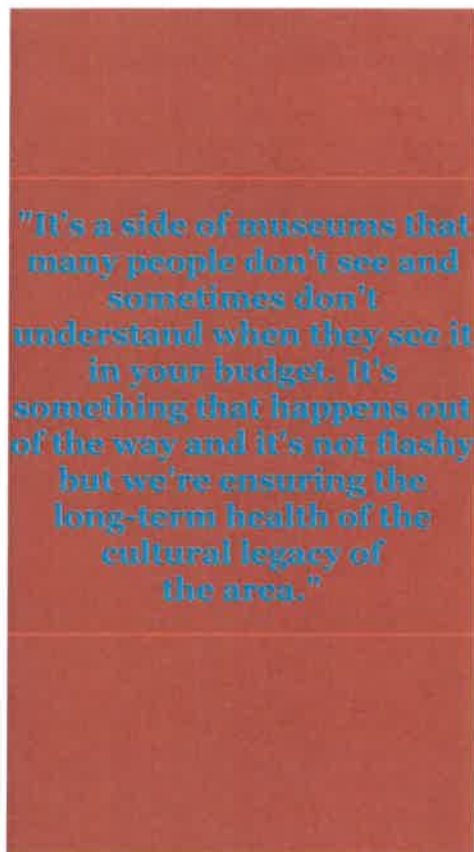
Number	
Permit Fees	

I. Planning & Zoning Applications

Number	48
Permit Fees	\$10,500.00

MISSION HISTORICAL MUSEUM

Departmental Report April 2025



PERFORMANCE INDICATORS:

FY 2024-2025							
Performance Indicators	October	November	December	January	February	March	April
General Attendance	101	270	67	176	256	145	45
Programs	13	750	82	100	190	156	19
Tours	23	0	0	0	0	0	0
Social Media	10,100	7000	7,100	14,500	14,600	7,000	2,300
Outreach	0	0	0	0	0	1270	455
Meetings Hosted	7	0	0	0	0	0	5
Total:	10,244	8,020	7,249	14,776	15,046	8,571	2,824

(# of people served April 1– April 30)

Public and Educational Programs/Events

Past Programs/Events:

November 2	Dia de los Muertos Folklife Festival
November 9	MHM Lecture Series (cancelled due to parade)
December 14	MHM Lecture Series
December	Christmas Craft Day
January 11 th	MHM Lecture Series
January 15 th	Quilt Show Opening
January 21 & 22	She Came to the Valley Movie Screenings
January 28 & 29	She Came to the Valley Movie Screenings
February 8 th	MHM Lecture Series
February 13 th	Time capsule ceremony
March 8 th	MHM Lecture Series
March 18 & 19	Staycation
March 17-24	Spring Break Scavenger Hunt
April 14 th	MHM Lecture Series

Upcoming Programs/Events:

April 14 th	MHM Lecture Series
May 2 nd	Hosting MHS Student Art Show
June 2 nd	She Came to the Valley Summer Exhibit
Summer	Ancient Landscapes Exhibit (UTRGV)
June-July	Summer Craft days (every Wednesday)

Other Items:

Ongoing	M.C.I.S.D. projects
Ongoing	Epidemic Exhibit (Funding received from McCoys)
Ongoing	New Database CatalogIt (Received/Doing clean up)
Ongoing	Moorefield Exhibit (Seeking Quotes)
November-March	Brick paver Campaign
January	4Imprint Grant: Baseball Exhibit Banners

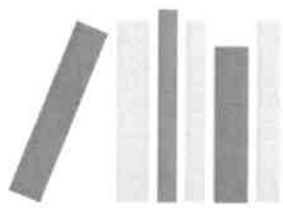
SPEER MEMORIAL LIBRARY

DOOR COUNT



8,650

APRIL
2025



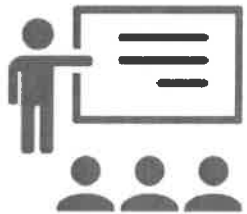
4,222

BOOKS CHECKED OUT



1,936

Live Virtual Program views



1,478

ADULT PROGRAM AUDIENCE



VOLUNTEER HOURS
WORKED

514



TEENS PROGRAM AUDIENCE

56



1,474
GENERAL AUDIENCE

1,709



CHILDREN PROGRAM AUDIENCE

USE OUR
ONLINE RESOURCES

WWW.MISSION.LIB.TX.US



Speer Memorial Library
 Facebook · April 15 at 7:04 AM ·
 Thank you for joining us for our annual Bunny, Easter Bash! We had over 10,000 eggs for our egg hunt, craft games, snacks and raffle prizes. Thank you to all who attended! See more



Speer Memorial Library added 63 new photos.
 Posted by Magaly Garcia
 Apr 21 ·
 Look at all these fluffy bunnies (and a piggy!) our teens made during last Wednesday's... See more

Speer Memorial Library added 20 new photos.
 Posted by Magaly Garcia
 Apr 21 ·
 The celebration continues through April 12. Let's keep celebrating the power of books, learning and community. See more



Speer Memorial Library
 Facebook · April 19 at 9:52 PM ·
 The celebration continues through April 12. Let's keep celebrating the power of books, learning and community. See more



Speer Memorial Library added 26 new photos.
 Posted by Magaly Garcia
 Apr 19 ·
 During National Library Week, the Teen Department collaborated with the Upp... See more



Speer Memorial Library
 Posted by Speer Lib
 Apr 17 ·
 A huge thank you to Evangelina Garza Elementary book club for visiting our library today! We had such a great time showing you around on the tour, getting creative with painting, and relaxing with a movie and raffling some fun prizes! We loved having you here and hope to see you all again soon!



Speer Memorial Library
 Posted by Isabelle Murillo
 Apr 17 ·
 Special shout out to all the parents that brought their children to today's event celebrating Dia Del Nino!! Dia de Libro. So many happy faces!!!



Speer Memorial Library added 10 new photos.
 Posted by Magaly Garcia
 Apr 24 ·
 Our Teens' Golden Egg Hunt sponsored by McDonald's Play Van took place last T... See more



Speer Memorial Library added 4 new photos.
 Posted by Magaly Garcia
 Apr 26 ·
 This past Wednesday, our teens went through some feelings during our Ramen & Anime Movie Night event where we played Lonely Castle in the Mirror! We hope to see everyone again in our next Ramen & Anime Movie Night!



Speer Memorial Library
 Facebook · April 15 at 5:36 PM ·
 A huge thank you to everyone who participated in today's 3:30 PM! We hope to see more of you at all the remaining special events we have planned for National Library Week!



Speer Memorial Library
 Posted by Speer Lib
 Apr 27 ·
 For today's little sprouts, we did seed bombs! The children got to take the seed bombs home to watch them grow! 🌱 For the month of May little sprouts will be on Saturdays at 2pm! Don't forget to come by and join us!





Public Works

**April 2025
Monthly Report**

Water Treatment Plant



New Walkway for
Chemical Spills - NWTP



Chemical Day Tanks &
Spill Protector -SWTP

Streets Department Mowing Projects



Golf Courses



Public Works Projects



PUBLIC WORKS

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Utility Billing and Collection

ANALYTICAL STATISTICAL COMPARISON

‡ UTILITY BILLING ACCRUALS ‡

BILLING TYPE	APR - 2025	APR - 2024	FYTD 24-25	FYTD 23-24
Water Consumption (Gals.)	356,428,000	338,726,000	2,427,234,000	2,479,923,000
Number of Customers	31,679	30,995		

WATER & WASTEWATER

Water Sales	\$ 1,204,255	\$ 1,176,184	\$ 8,247,904	\$ 8,495,023
Water Sales - <i>Granjeno</i>	2,290	2,178	15,834	16,931
Water Connections	38,270	18,975	338,349	159,185
Reconnect Fees	9,050	11,150	72,250	62,500
Sewage Service	691,580	662,564	4,789,466	4,710,642
Sewage Service - <i>Granjeno</i>	1,249	1,250	8,721	8,842
Industrial Sewer Surcharge	1,447	1,046	11,690	4,734
Wastewater Connections	10,675	7,830	91,325	56,540
Service Charge	8,208	7,795	69,318	62,289
Total	\$ 1,967,024	\$ 1,888,972	\$ 13,644,857	\$ 13,576,686

SANITATION

Garbage Fees	\$ 703,083	\$ 685,285	\$ 4,890,163	\$ 4,696,894
Brush Fees	108,117	104,683	747,512	731,600
Total	\$ 811,200	\$ 789,968	\$ 5,637,675	\$ 5,428,494

DRAINAGE ASSESSMENT FEE

Drainage Assessment Fee	\$ 108,383	\$ 106,048	\$ 752,858	\$ 739,727
Total	\$ 108,383	\$ 106,048	\$ 752,858	\$ 739,727

Total Billing	\$ 2,886,607	\$ 2,784,988	\$ 20,035,390	\$ 19,744,907
---------------	--------------	--------------	---------------	---------------

‡ UTILITY COLLECTIONS CASH ‡

COLLECTIONS	APR - 2025	APR - 2024	FYTD 24-25	FYTD 23-24
Total Collections	\$ 1,847,625	\$ 1,846,252	\$ 13,495,668	\$ 13,886,539

Water Distribution

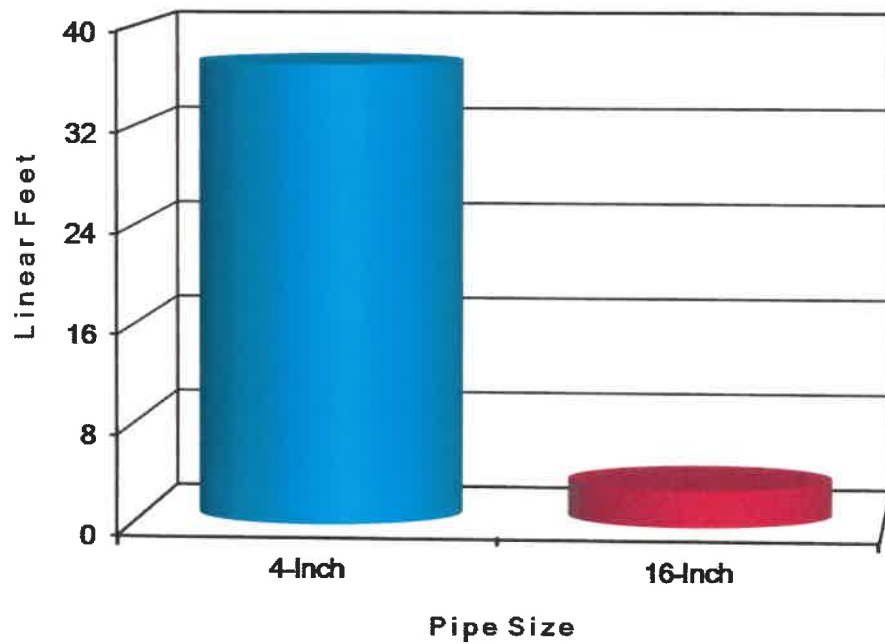
Utility Line Installation

Water Distribution Crews installed 40 Linear Feet of Utility Line. Below are the locations where the broken line repairs took place. There were eight (8) major water line breaks repaired.

Water Distribution - April 2025 Utility Line Installation

4-Inch		16-Inch	
1509 Morales Dr	20'	S. Shary Road / Colorado St	3'
2311 E 27 th St.	5'		
109 Encino	10'		
321 Erma	2'		
37 LF		3 LF	

April 2025 Utility Pipe Line Installation

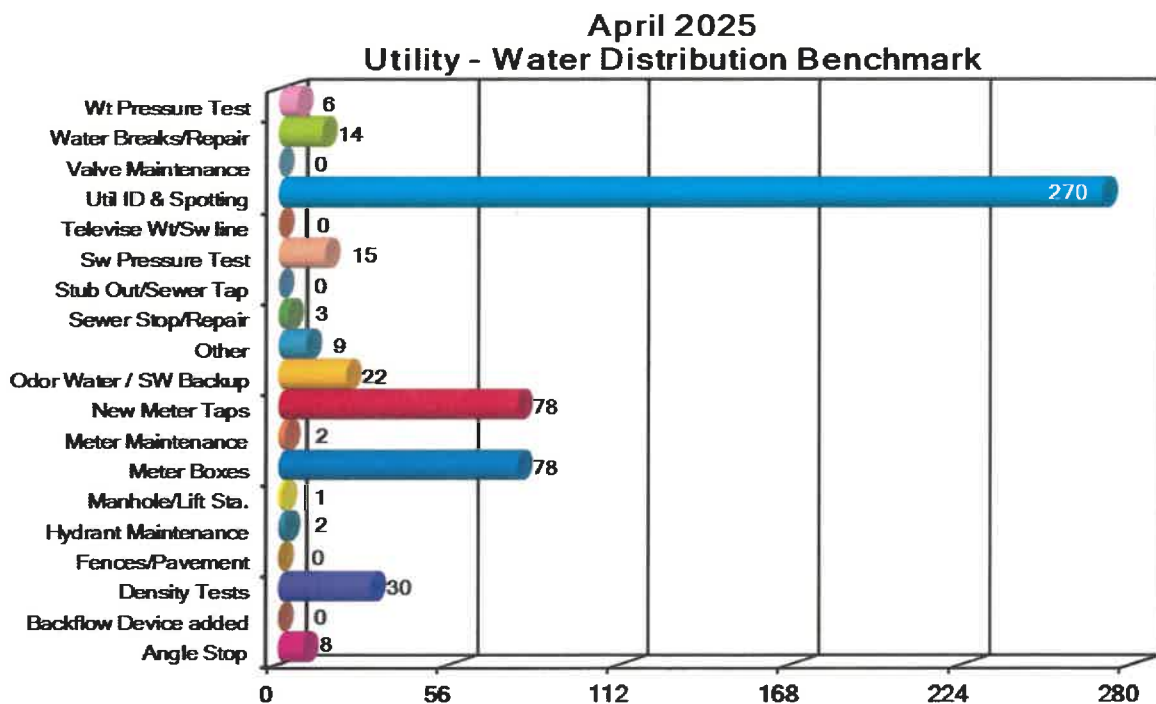


Water Distribution

Water Distribution - Maintenance Benchmark Summary

The following is Water Distribution's maintenance benchmark fiscal year-to-date summary.

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	FYTD 24-25	FY 23-24
Angle Stop	4	13	17	13	3	9	8	67	155
Backflow Device	0	0	1	0	0	0	0	1	1
Density Tests	18	10	25	10	25	30	30	148	144
Fences/Pavement	0	0	0	0	0	0	0	0	0
Hydrant Maintenance	2	0	0	1	3	2	2	10	505
Manhole/Lift Station	1	4	4	11	0	7	1	28	76
Meter Boxes	22	61	55	52	113	75	78	456	711
Meter Maintenance	1	3	5	0	1	2	2	14	127
New Meter Taps	29	72	56	59	113	74	78	481	744
Odor Water	7	17	20	22	11	20	22	119	190
Other	0	1	6	1	8	2	9	27	232
Sewer Stop/Repair/Tap	9	21	6	21	7	20	3	87	150
Stub Out Sewer	0	0	0	0	0	0	0	0	10
Sewer Pressure Test	5	2	28	27	3	3	15	83	89
Televise Sewer line	6	3	9	21	6	14	0	59	28
Utility ID & Spotting	720	533	451	512	388	278	270	3,152	7,764
Valve Maintenance	1	1	1	1	0	0	0	4	27
Water Break/Repair	50	27	28	28	14	9	14	170	450
Water Pressure Test	11	5	29	25	3	3	6	82	36
Totals	886	773	741	804	698	548	538	4,988	11,439



Water Distribution - Utility Inspections Utility Inspectors, Mr. Lupe Vela conducted inspections on thirty-six (36) sites, see below, performed 30 Density Tests, 20 Air Tests, 6 Hydrostatic Tests, and 15 Mandrel Tests. Inspector worked on 270 line locates.

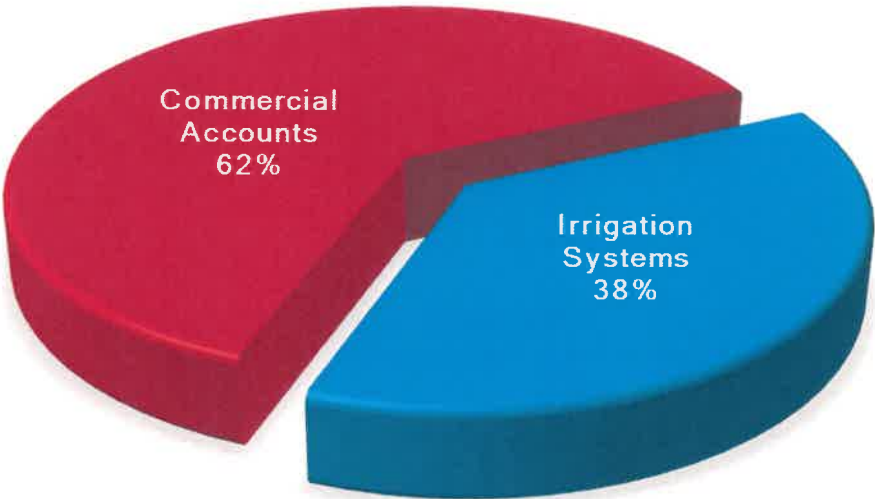
	Site/Subdivision	Start Date	Completion Date	Location	Inspection Description
1	Anacua Village	7/2024		Mayberry / 8 th St.	Under Construction
2	Anzalduas Industrial Park PH 1	4/2024		Military / Bryan	Under Construction
3	Anzalduas Industrial Park PH 7	3/2024		Military / Bryan	Under Construction
4	Augusto Contreras	2/2023		Shary / Bus 83	Under Construction
5	Bentsen Grove	9/2022		Inspiration / 1 Mile South	Under Construction
6	Bentsen Palm PH III	1/2023		Inspiration / 1 Mile South	Under Construction
7	Bryan Landing	7/2024		Bryan / N. 2 Mile	Under Construction
8	Camelias Plaza	9/2023		FM 495 / Bryan	Under Construction
9	Cap Storage Victoria Drive, LLC	6/2023		Shary / Victoria	Under Construction
10	Coastal Plaza	11/2021		Expressway / Bryan Road	Under Construction
11	Conway Village	1/2025		4 Mile / Conway	Under Construction
12	Cross Church	7/2023		Expressway / Glasscock	Under Construction
13	Crystal Estates	9/2023		Inspiration Rd / Esperanza	Under Construction
14	Deleon-Zamora	7/2024		4 Mile / Conway	Under Construction
15	El Milagro PH I	12/2022		Los Indios / Bryan	Under Construction
16	Excel Carriers	7/2023		3 Mile / La Homa	Under Construction
17	Granada Subdivision PH II	11/2024		Los Indios / Grand Canal Dr	Under Construction
18	Holland Terrace	7/2024		Holland / 25 th St.	Under Construction
19	Khit Chiropractic	7/2024		Bryan / Bus 83	Under Construction
20	Las Cumbres Terrace	1/2025		2 Mile / Trosper	Under Construction
21	Las Esperanzas	1/2023		Glasscock / Frontage 83	Under Construction
22	Las Misiones De San Jorge	9/2023		S Conway / Military	Under Construction
23	Lucksinger Apartments	9/2021		Lucksinger / Bus 83	Under Construction
24	Mayfair at Trinity	5/2024		Bryan / Trinity	Under Construction
25	Monarza Estates	9/2023		3 ½ N Mayberry	Under Construction
26	Retama Village VI	1/2025		Bentsen Palm Dr.	Under Construction
27	Sendero Phase I	1/2023		1 Mile South	Under Construction
28	Sendero Phase II	2/2022		1 Mile South	Under Construction
29	Sendero Ranch	3/2025		N 2 ¼ Mile / Trosper	Under Construction
30	Sharyland Bus Park PH I	3/2022		Anzalduas / Military	Under Construction
31	Sonoma Ranch	1/2025		Mayberry / 2 ½ Mile	Under Construction
32	Springwood Manor Estates	6/2024		Stewart / School Lane	Under Construction
33	Tee Time	3/2025		Mayberry / N Bolz St	Under Construction
34	Tierra Dorada Lift Station	7/2024		Tierra Dorada	Under Construction
35	Top Site Storage	3/2025		Trinity / Commerce	Under Construction
36	Trosper Creek	3/2025		2 Mile / Trosper	Under Construction

Water Distribution - Backflow Prevention Inspections

The table and graph below show the twenty-four (24) Backflow Prevention Assembly Inspections performed by Mr. Ignacio Salazar to keep our water lines free from back siphonages and water pressure backflow contamination.

2024-25 Backflow Inspections									
Tests / Surveys	Oct	Nov	Dec	Jan	Feb	Mar	Apr	FYTD 24-25	FY 23-24
Inspection of <i>Commercial</i> Accts	4	6	5	7	6	17	15	60	71
Inspection of <i>Sprinkler</i> Accts	16	10	14	16	7	5	9	77	137

April 2025
Backflow Prevention Inspections



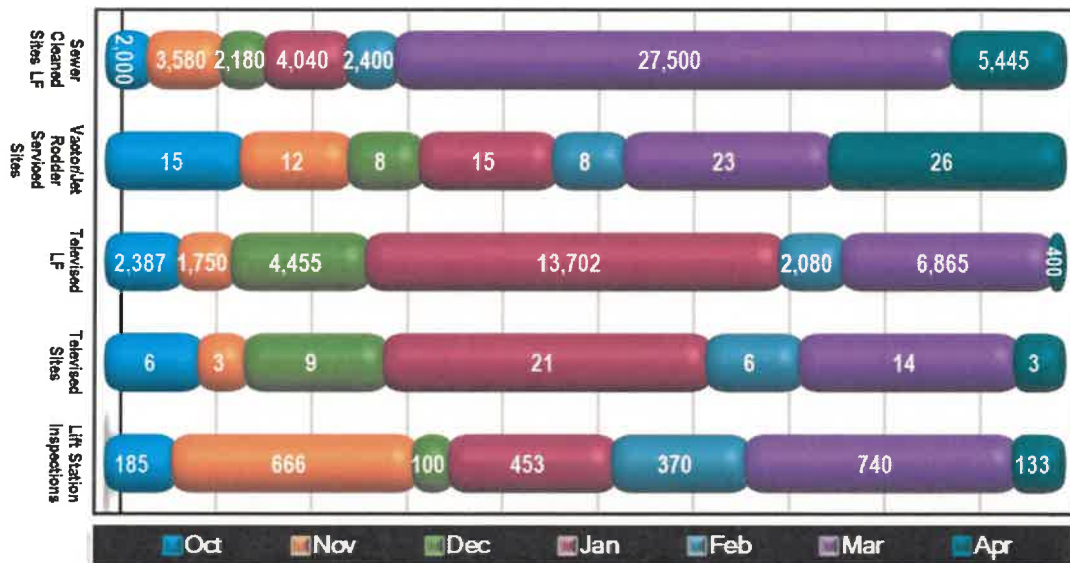
Water Distribution - Sewer Collection

Our Sewer Collection Crews inspected and maintained monthly the City's 40 active Sewer Lift Stations and approximately 374.58 miles of sewer lines by responding to 22 sewer backups, 3 sewer line televised sites, cleaned 26 sewer line sites (7 Vactor / 19 Jet Rodder) and 133 lift station work orders for this month.

Sewer Lift Station Inspections Vactor / Jet Rodder Cleaning Services

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	FYTD 24-25	FY 23-24
Lift Stations Inspections	185	666	100	453	370	740	133	2647	5889
Televised Serviced Sites	6	3	9	21	6	14	3	62	28
Televised Linear Feet (LF)	2387	1750	4455	13702	2080	6865	400	31639	15519
Vactor/Jet Rodder Serviced Sites	15	12	8	15	8	23	26	107	23
Vactor/Jet Rodder Serviced Linear Feet (LF)	2000	3580	2180	4040	2400	27500	5445	47145	4428

2024-25 Sewer Collection Lift Station Inspections, Televised & Serviced Sites



Water Treatment Plant

Water Production

Water Plant Operators at our North and South Water Treatment Plants treated 388.038 million gallons of water.

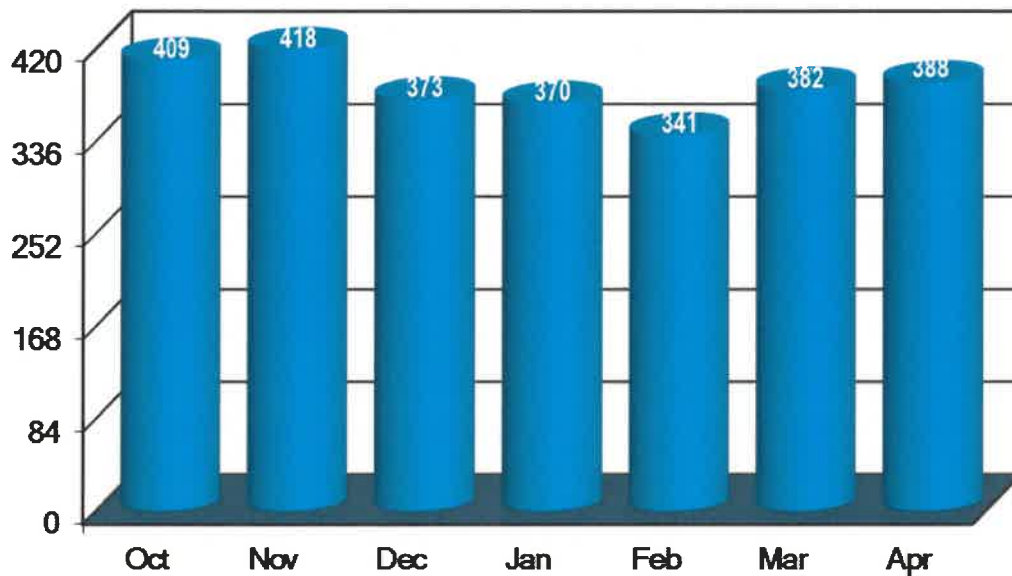
2024-25 Water Million Gallons (MG)

Avg	Max	Min	Oct	Nov	Dec	Jan	Feb	Mar	Apr	FYTD 24-25	FY 23-24
13	14	11	409	418	373	370	341	382	388	2,681	4,915

Parameters Exceeded: N/A

Rainfall: 0.0"

2024-25 Water Production Million Gallons (MG)



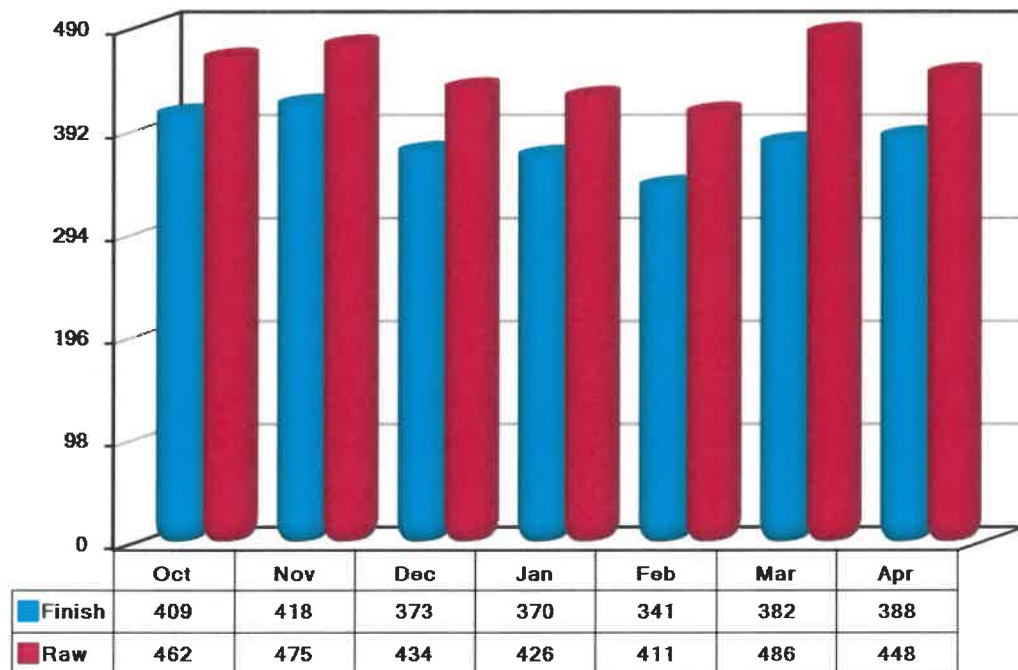
Operations and Maintenance - North Water Treatment Plant

- The International Dioxide Company (IDI) collected the monthly chlorite samples.
- Staff continued with performing maintenance on pumps and motors.
- Staff installed new walkway to hold chemical spills.
- Water Distribution started working on the Dewatering Sludge Project on North Plant Blow-offs; installing concrete boxes. These boxes are to help us work on valves when valves have problems or need to get replaced.
- Operators performed required daily and monthly water lab analysis, backwashed and cleaned required filters.
- COVID-19 safety practices continue based on the CDC Guidelines and staff are encouraged to wear masks and practice social distancing.
- Reviewed water quality lab results from the following certified laboratories:
 1. Ana-Lab (Chlorite, TOC, SUVA)
 2. Eurofins Eaton Analytical (Chlorite)

Operations and Maintenance - South Water Treatment Plant

- The International Dioxide Company (IDI) collected the monthly chlorite samples.
- Operators continued with regular maintenance of pump and motors, as well as, kept up with mowing grass in the facilities and towers.
- South Plant Chemical Day tank was installed and the spill protector for Alum.
- As of May 7, 2025, the Falcon Reservoir water level is at 14.5% and the Amistad Reservoir water level is at 25.5%, respectively. The average of both reservoir levels is at 20%, according to the Brownsville Area Reservoirs Monitor.
- Operators performed daily and monthly water lab analysis, backwashed and cleaned required filters.
- Staff performed necessary Water Plant and Reservoir adjustments; such as water influent, water effluent, water levels and chemical adjustments.
- Staff maintained grass trimmed at two treatment plants, reservoirs and distribution Water Towers.
- Initiated preventive maintenance on equipment as deemed necessary and exercised Emergency Generators weekly.

**Water Treatment Plants
2024-25 Raw & Finish Water
Million Gals. (MG)**



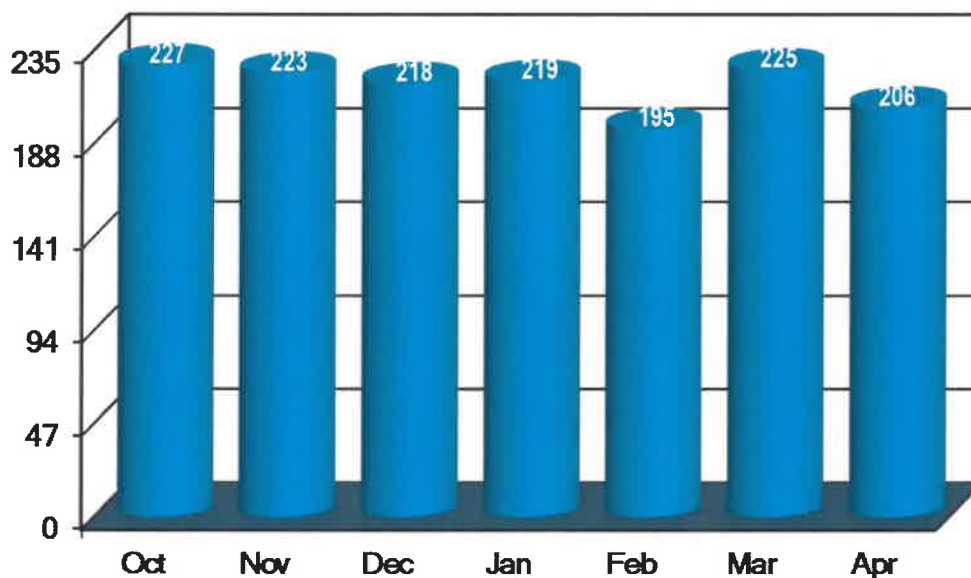
Wastewater Treatment Plant

Wastewater - Treatment Wastewater Plant staff treated 205.820 million gallons of Wastewater.

2024-25 Wastewater Million Gallons (MG)

Avg	Max	Min	Oct	Nov	Dec	Jan	Feb	Mar	Apr	FYTD 24-25	FY 23-24
6.8	7.3	6.0	227	223	218	219	195	225	206	1,513	2,719

2024-25 Treated Wastewater Million Gallons (MG)



Wastewater - Wastewater Plant Status No violations for April. Plant operated at 53.84% capacity; Plant is rated at 13.5 mgd; and Plant Yearly Averaged was 7.268 mgd. There was no rainfall.

Wastewater - Risk Management Program The Staff followed the suggested CDC Guidelines for COVID-19, as well as, all employees received Proper Protection Equipment when needed. All cleaning and disinfection are done by janitorial staff. Facilities checked all filters for all buildings with climate control systems and also checked safety equipment for fire hazard preparation. Staff was instructed to inform authorities if unauthorized personnel were in the Plant after work hours.

Wastewater - Staff Developments Yoandy Alvarez has started training with TWUA on-line courses and will soon be taking his class for Basic Wastewater. Eric Hernandez passed his first required exam and is now being trained for other process control operations.

Wastewater - Facility Activities Supervisory Staff continues to support the team with training goals and best practices towards maintaining the Plant in compliance with TCEQ regulatory inspections. Other rehabilitation projects are being discussed for future developments and are pending approvals. These projects will allow the Plant to continue to provide effective sewage treatment and environmental protection of water for the State of Texas.

Wastewater - General Maintenance Staff maintained grass trimmed, initiated preventive maintenance on equipment as deemed necessary; and (automatically) exercised two emergency generators once a week. The following repairs were completed in-house.

1. Odor control systems were monitored and adjusted to reduce malodorous emissions.
2. Operators continued routine cleaning of Clarifiers side walls to remove algae buildup.
3. Pumps at our Main Lift Station were exercised for better flow to our Screening System at head works.
4. Operators cleaned "Tea Cup" Grit System at head works on a weekly basis.
5. Maintenance Crew worked on the Lift Station pumps and exercised all pumps at the Main Lift Station.
6. Maintenance Operators worked on thickener pump leaks, repairs and adjustments.

7. Operators worked on maintaining a proper level at the Pretreatment Pond.
8. Maintenance greased bearings on schedule.
9. Staff worked on Aerator 4 control panel fan.
10. Grounds keeping was done by all Operators.

Wastewater - Contract Work

City's Contracted out electricians worked on the following.

1. J&E had no work at the Plant.
2. Hill-Tex work done at the Plant was as follows.
 - Worked on Aerator 4 soft starter.
 - Worked on South Wet Well for the new side of Lift Station, level sensor.
 - Worked on MCC Room 1, Lift Station 5.
 - Worked on Air Condition System.
 - Worked on Plant locker room.
 - Worked on MCC A/C for UV (old side).
 - Worked on disconnecting wires for Aeration Pond.

Wastewater - Other Contract Work

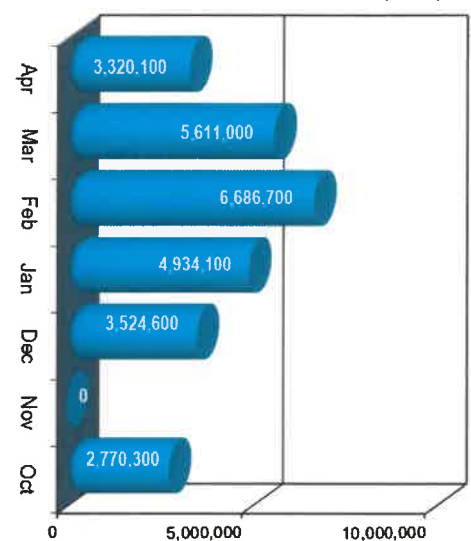
1. CB3 continued to provide the Plant with sludge and grit removal services.
2. Cintas provided uniform services, entrance door mat replacements on a weekly basis.
3. Polydine supplied us with polymer totes for aiding in sludge de-watering at Belt Press System.
4. Facilities Department worked on the Administration building and air filter exchanges for Plant.

Wastewater - Lab Status All equipment and supplies met TCEQ standards for analysis and are concurrent with Standard Method Procedures. ERA annual testing was completed and the City's Lab passed all analysis categories. Reports were finalized and sent to TCEQ for annual compliance. Plant Supervisor continued using the EPA Discharge Monitoring Report Federal Reporting System to comply with TCEQ regulations; Plant is dedicated to the cleaning and disinfection of water and its reintroduction back to the environment.

Wastewater - Special Projects The Capital Improvement Projects include clarifier covers for UV Protection Industrial Pond Rehab, Digester Aeration upgrade and other needed projects; Being discussed are future improvements for redundancy at our Dewatering Sludge System (Belt Press). Clarifier Covers or equipment needed for algae removal is a project that the Plant is initializing; the removal of algae buildup at the clarifier walls and weirs; This treatment process gains a significant increase in disinfection. Equipment downstream of the Clarifier System is cleaner and decreases wear and tear of UV light bulbs and will eliminate Operator man hours and reduces the risk of injury.

Pre-Treatment Four surface Aerators and motors are operational. Clarifier at Pretreatment was cleaned up of debris on the surface. All industrial flows to the Plant continue to be accounted for by meter totalizers and truck tickets. The Lone Star Citrus Company transported 24 truckloads of 120,000 gallons of citrus wastewater to the Pretreatment System. Pretreatment flow of waste from Rio Grande Juice Company and MPI (Metal Plating Industry) was 3,320,100 million gallons. Total sludge hauled was 854 cubic yards equivalent to 61 roll off containers.

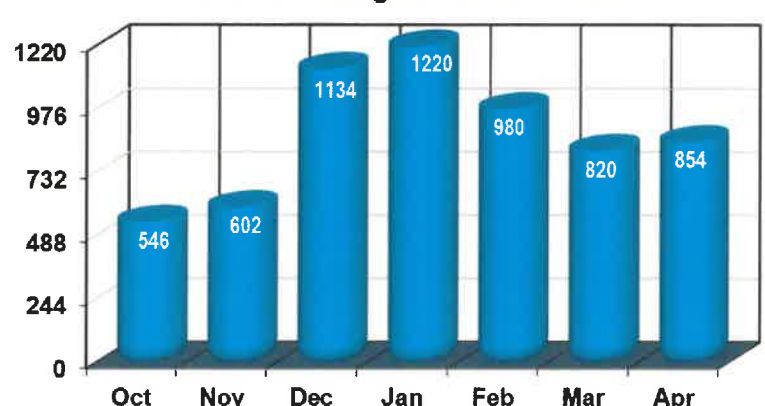
2024-25
Pretreatment Flow (MG)



2024-25 Sludge Removal

Month	Roll Offs	Cu/Yds
Oct	39	546
Nov	43	602
Dec	63	1,134
Jan	61	1,220
Feb	49	980
Mar	41	820
Apr	61	854
FYTD 24-25	357	6,156
FY 23-24	530	7,365

2024-25 Sludge Removal - Cubic Yards



Street Division - Benchmark Summary

Our Street Crews patched approximately 775 Potholes; placed a total of 24 Signs, 21 Poles (cemented), inspected and repaired 89 Traffic Lights and Street Lamps; 1,408 Street Miles was Swept; removed 320 Tires; Street Crews cleared right-of-way tree limb obstructions. There were 250 customers and a monetary Collection of Debris totaling \$8,443.

Street Improvement & Construction Projects

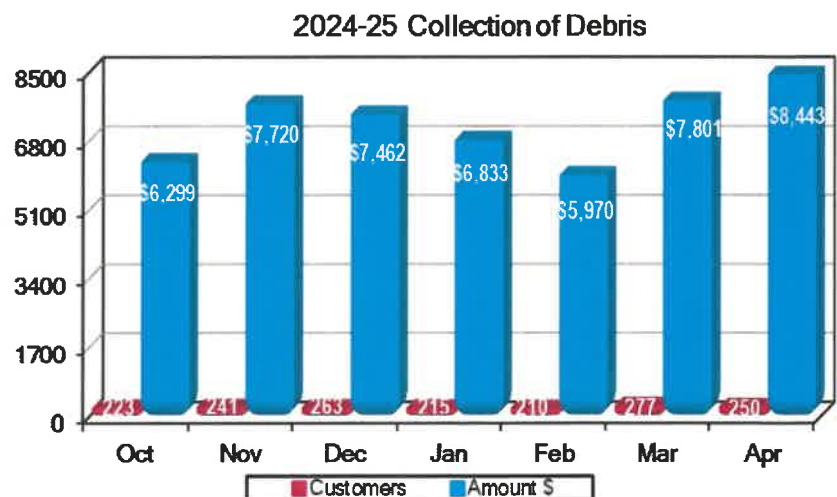
Project Name	Linear Feet	Construction % Completion	Current Status	Project Cost	Contractor
Patching Citywide		No Street Paving Projects			Street Department

Collection of Debris

There were 250 City of Mission customers with a monetary collection of debris totaling \$ 8,443.

Collection of Debris

Month	Customers	Amount \$
Oct	223	\$ 6,299
Nov	241	\$ 7,720
Dec	230	\$ 7,462
Jan	215	\$ 6,833
Feb	210	\$ 5,970
Mar	277	\$ 7,801
Apr	250	\$ 8,443
FYTD 24-25	1,646	\$ 50,528
FY 23-24	2,582	\$ 71,496

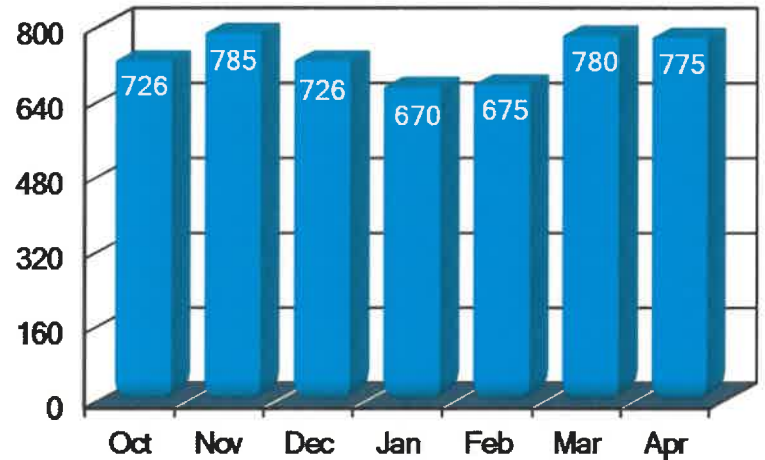


City Pothole Maintenance

Street Crews filled a total of 775 potholes.

Month	FYTD 23-24	FYTD 24-25
Oct	767	726
Nov	789	785
Dec	675	726
Jan	780	670
Feb	787	675
Mar	775	780
Apr	664	775
Totals	5,237	5,137

2024-25 Pothole Count

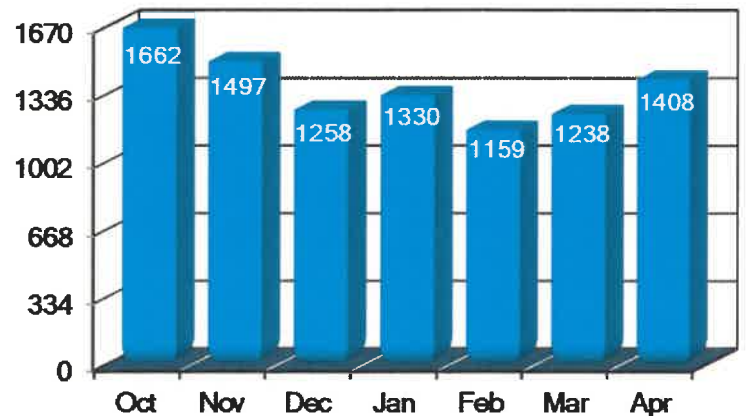


City Street Miles Swept

Mr. Torres, Mr. Gutierrez, Mr. Medina, Sweeper Operators, cleaned 1,408 street miles.

Month	FYTD 23-24	FYTD 24-25
Oct	1,048	1,662
Nov	837	1,497
Dec	1,239	1,258
Jan	1,043	1,330
Feb	985	1,159
Mar	735	1,238
Apr	888	1,408
Totals	6,775	9,552

2024-25 Street Miles Swept

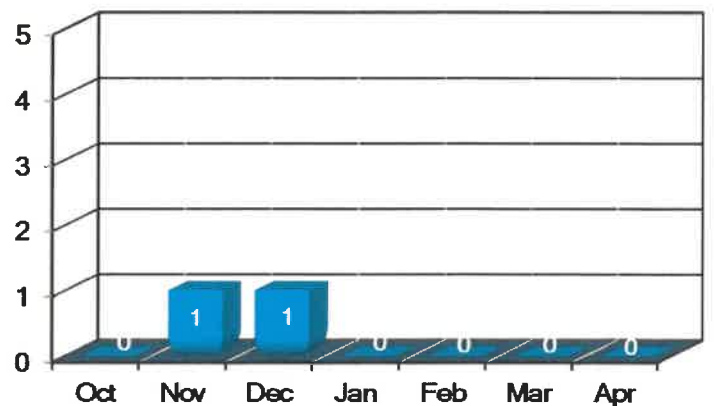


Lot Maintenance / Demolished Home

There were no demolished home or lot maintenance.

Month	FYTD 23-24	FYTD 24-25
Oct	0	0
Nov	0	1
Dec	0	1
Jan	1	0
Feb	0	0
Mar	0	0
Apr	0	0
Totals	1	2

2024-25 Lot Maintenance/ Demolished Home



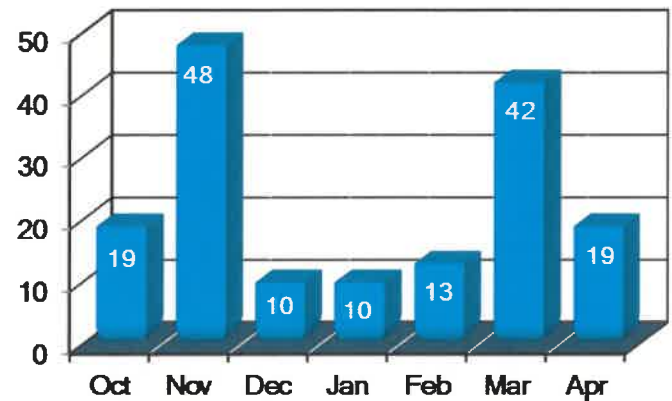
Sign Shop Output Measures

Crews installed 19 signs (7 stop signs) and 21 cemented poles.

2024-25 Sign Installation

Month	FYTD 23-24	FYTD 24-25	Posts
Oct	33	19	11
Nov	24	48	28
Dec	50	10	13
Jan	23	10	10
Feb	19	13	8
Mar	52	42	32
Apr	43	19	21
Totals	244	161	123

2024-25 Sign Installations



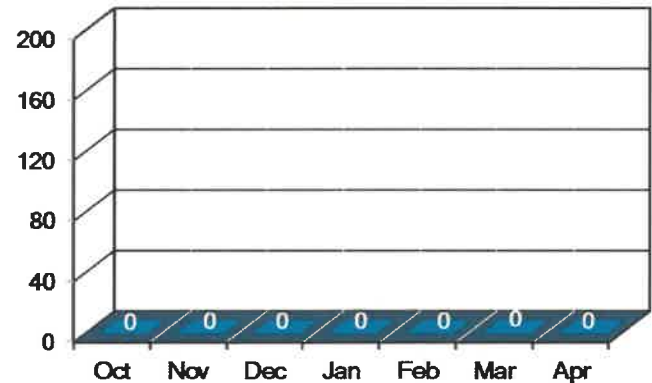
Street Light Maintenance

There were no Street Light inspections this month.

2024-25 Light Maintenance

Month	FYTD 23-24	FYTD 24-25
Oct	0	0
Nov	0	0
Dec	0	0
Jan	0	0
Feb	0	0
Mar	0	0
Apr	0	0
Totals	0	0

2024-25 Street & Expressway Light Outages



Traffic Signal Maintenance

Assisted Code Enforcement with illegal dumping signs and cameras; with road closures installing road barriers due to Water Breaks. Staff trained at TxDOT, "Electrical Traffic Signal Controller Cabinets" course.

School Zone				Traffic Signals Light Changes							
Month	Light Bulb Replacement	Re-set Controller	School Maint	Green	Red	Amber	Walk / Don't Walk	Trouble shoot Controller	Reg Maint	Misc	Total
Oct	0	0	8	1	1	0	0	6	37	45	98
Nov	0	0	0	2	0	2	1	5	28	23	61
Dec	2	2	2	1	0	3	0	7	24	28	69
Jan	1	2	8	0	2	1	3	5	18	36	76
Feb	0	2	11	1	1	1	2	5	20	17	60
Mar	0	1	6	1	1	1	2	11	15	38	76
Apr	2	0	13	0	2	0	1	1	26	44	89
24-25	5	7	48	6	7	8	9	40	168	231	529
23-24	19	43	146	14	14	15	29	60	365	459	1164

Storm Drainage Street Crews cleared debris from storm drains and ditches throughout the City.

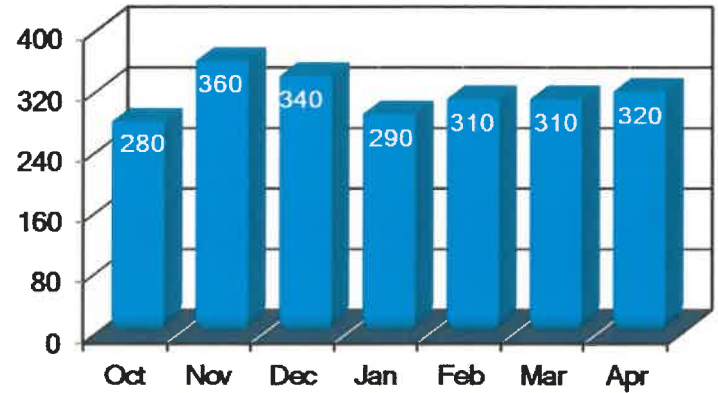
City Crew Collect Debris Our Alley Crew cleaned alleyways and averaged 5 trailer loads daily and mowed an average of 2 miles of alleyway.

Tire Removal Our Streets Crew removed 320 tires from the City this month.

2024-25 Tire Collection

Month	FYTD 23-24	FYTD 24-25
Oct	210	280
Nov	432	360
Dec	210	340
Jan	80	290
Feb	210	310
Mar	225	310
Apr	118	320
Totals	1,485	2,210

2024-25 Tire Removal



2024-25 Fleet Maintenance & Cost Summary

Charge Code	Work Orders	Preventive Maintenance	Cost \$
Oil Changes / PM	61	61	\$ 24,500
Repairs	16	0	\$ 29,000
April	77	61	\$ 53,500
FYTD 24-25	411	320	\$ 258,600
FY 23-24	1,012	717	\$ 492,800

2024-25 Fleet Work Order Benchmark

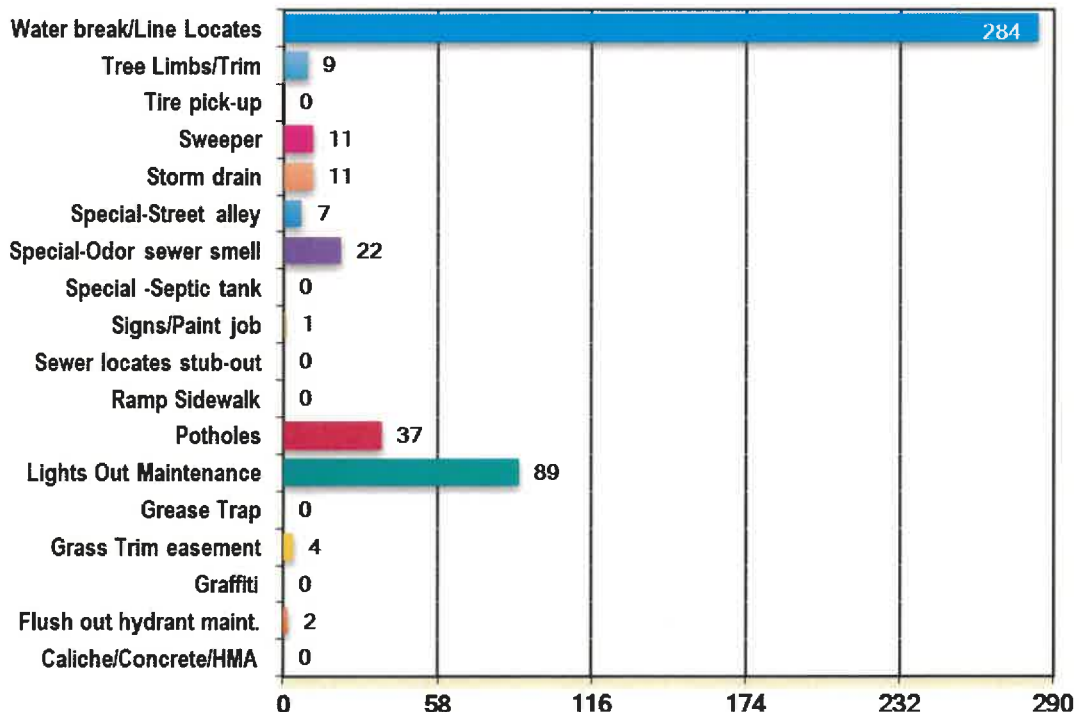


Administration Request for Service Calls

2024-25 Request for Service Calls

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	FYTD 24-25	FY 23-24
Caliche/Concrete/HMA	0	0	0	0	0	0	0	0	8
Flush Hydrant Maintenance	2	0	0	1	3	2	2	10	505
Graffiti	0	0	0	0	0	0	0	0	0
Grass Trim easement	9	1	1	0	3	2	4	20	115
Grease Trap	0	0	0	0	0	0	0	0	0
Lights Out Maintenance	90	61	69	76	60	76	89	521	1,164
Potholes	121	53	61	38	72	32	37	414	592
Ramp Sidewalk	1	0	0	4	4	0	0	9	11
Sewer locates stub-out	0	0	0	0	0	0	0	0	9
Signs/Paint job	6	1	8	1	4	4	1	25	43
Special -septic tank	0	0	0	0	0	0	0	0	0
Special-Odor smell	7	17	20	22	11	20	22	119	189
Special-Street alley	9	1	5	4	2	4	7	32	75
Storm drain	8	4	2	6	2	8	11	41	79
Sweeper	11	3	6	1	2	23	11	57	109
Tire pick-up	0	19	0	0	0	6	0	25	62
Tree Limbs/Trim	19	4	4	2	3	8	9	49	204
Water break/Line locates	770	560	479	540	402	287	284	3,322	8,214
Total	1,053	724	655	695	568	472	477	4,644	11,379

April 2025 - Request for Service Calls

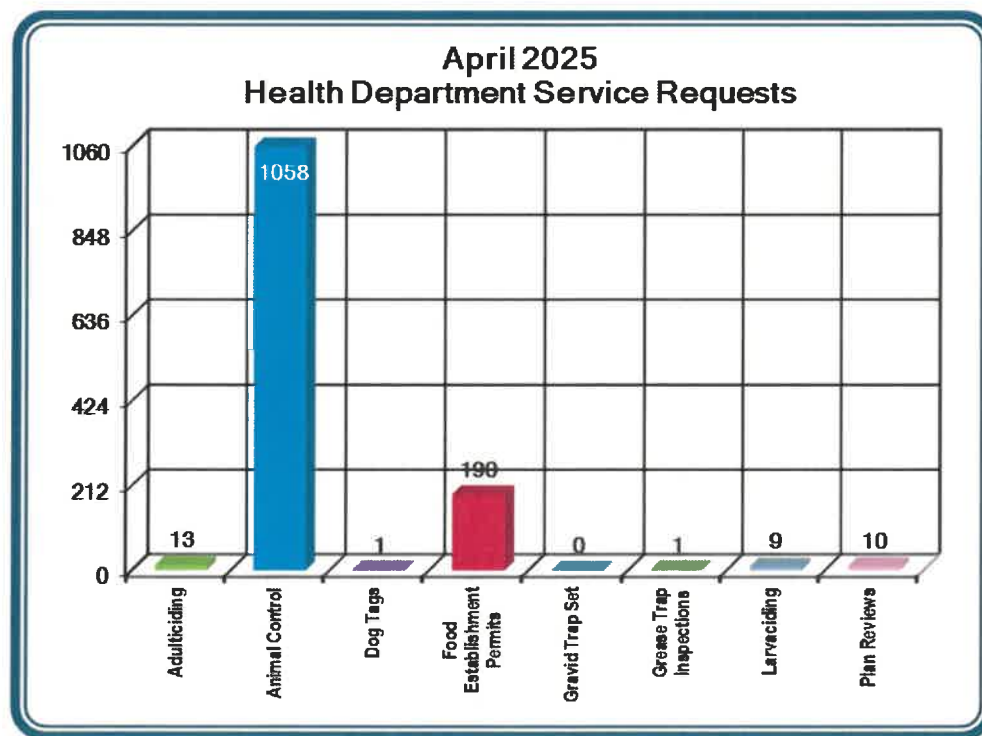


Health Department

Health Department Benchmark Summary

Following are the services provided by the Health Department for April.

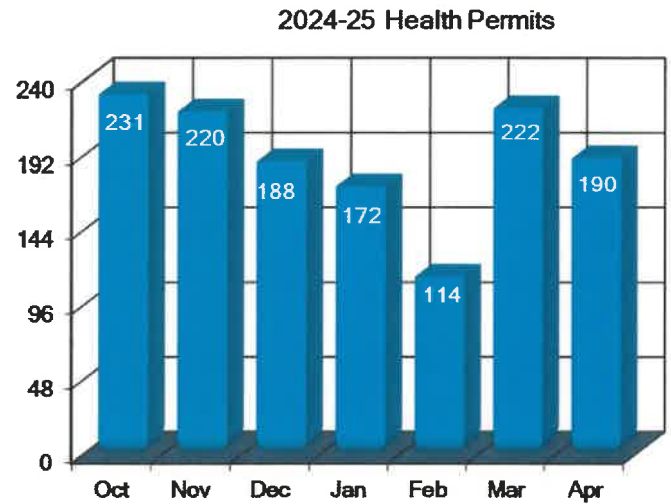
Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	FYTD 24-25	FY 23-24
Adulticiding	0	0	0	0	0	0	13	13	123
Animal Control	970	770	791	748	761	852	1,058	5,950	9,269
Dog Tags	0	0	0	10	3	16	1	30	33
Food Est. Permits	231	220	188	172	114	222	190	1,337	1,054
Gravid Trap Set	0	0	0	0	0	0	0	0	0
Grease Trap Inspections	0	0	0	0	0	0	1	1	0
Larvaciding	0	0	0	0	0	0	9	9	12
Plan Reviews	7	10	8	6	8	6	10	55	87
Total	1,208	1,000	987	936	886	1,096	1,282	7,395	10,578



Health Permits

A total of 190 Food Establishment permits were issued this month.

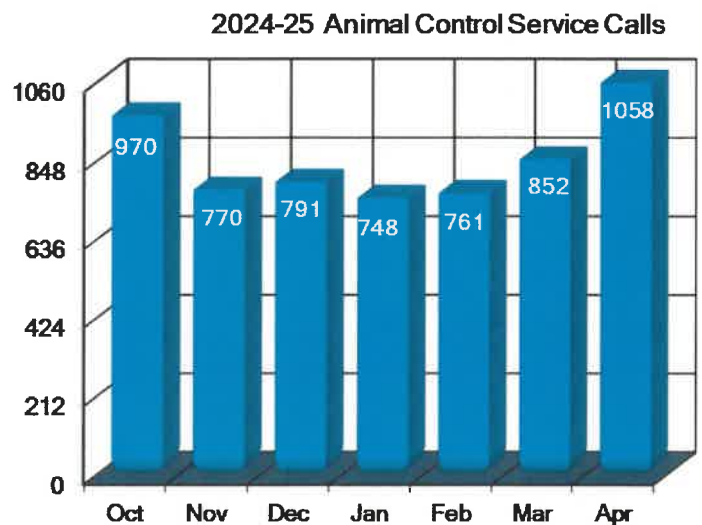
Food Establishment Permits		
Month	FY 23-24	FY 24-25
Oct	114	231
Nov	66	220
Dec	41	188
Jan	96	172
Feb	70	114
Mar	47	222
Apr	105	190
Totals	539	1,337



Animal Control Service Calls

Citizens called (1,058 calls) regarding Animal Control concerns.

Animal Control Calls		
Month	FY 23-24	FY 24-25
Oct	756	970
Nov	560	770
Dec	600	791
Jan	644	748
Feb	675	761
Mar	894	852
Apr	974	1,058
Totals	5,103	5,950



Health Department Animal Control

Our City's Animal Wellness Officers, Jesus, Ivan and Daniel reported the following Animal Control for April. The staff from Alton and Palmview did not report for April. There were 24 requests for intake service orders completed by City staff this month.

Dogs

CITY	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape, Lost, Etc.	Apr	YTD 24-25
Mission	10	4	0	0	3	1	18	439
Alton	0	0	0	0	0	0	0	1
Palmview	0	0	0	0	0	0	0	0
Apr	10	4	0	0	3	1	18	
YTD 24-25	304	42	0	85	7	2		440
FY 23-24	1067	86	7	173	61	0		1394

Cats

CITY	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape, Lost, Etc.	Apr	YTD 24-25
Mission	5	1	0	0	0	0	6	301
Alton	0	0	0	0	0	0	0	0
Palmview	0	0	0	0	0	0	0	0
Apr	5	1	0	0	0	0	6	
YTD 24-25	152	6	0	142	0	1		301
FY 23-24	799	5	3	253	8	0		1068

Wildlife

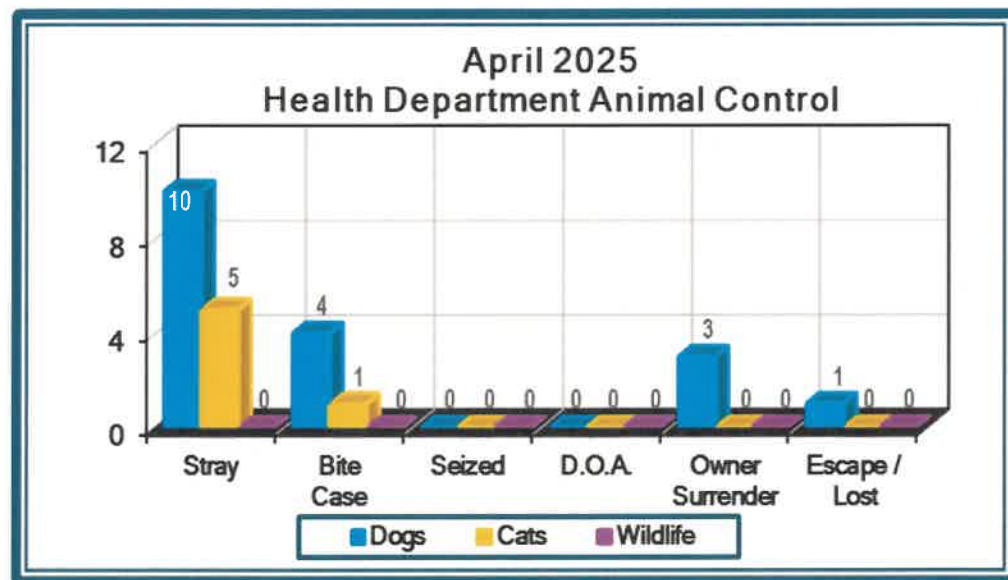
CITY	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape, Lost, Etc.	Apr	YTD 24-25
Mission	0	0	0	0	0	0	0	76
Alton	0	0	0	0	0	0	0	0
Palmview	0	0	0	0	0	0	0	0
Apr	0	0	0	0	0	0	0	
YTD 24-25	0	0	0	76	0	0		76
FY 23-24	23	0	0	143	0	0		166

Health Department Animal Control Summary

Below is our Health Department Animal Control Shelter Intake Summary of Dogs, Cats, and Wildlife.

April 2025 Health Department Animal Control

Animal Type	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape / Lost	Apr	YTD 24-25
Dogs	10	4	0	0	3	1	18	440
Cats	5	1	0	0	0	0	6	301
Wildlife	0	0	0	0	0	0	0	76
Apr	15	5	0	0	3	1	24	
YTD 24-25	456	48	0	303	7	3		817
FY 23-24	1,889	91	10	569	69	0		2,628



04/01/2025 - 04/30/2025

Source: RESERVE (event management software)

Event - Name	Event Date	Room Rental Charges	Alcoholic & (non) Beverage Charges	Equipment (stage, dance floor, tables, linens)	Refundable Damage Deposit	F & B / Use of Kitchen Fee	Function Total	Total Adjustments and Discounts	Total Payments Received	Balance Due	Estimated Attendance
Congregation West McAllen	04/12/2025	\$2,850.00		\$350.00	\$500.00		\$3,700.00	\$0.00	\$3,700.00	\$0.00	300
Teach for America Gala	04/03/2025	\$4,000.00	\$6,458.00	\$350.00	\$500.00	\$375.00	\$11,683.00	\$0.00	\$5,225.00	\$6,458.00	500
STARS Scholarship Program	04/16/2025	\$5,500.00	\$7,370.00	\$350.00	\$500.00	\$375.00	\$14,095.00	\$0.00	\$14,095.00	\$0.00	450
She is University	04/22/2025	\$2,350.00	\$0.00	\$500.00	\$500.00	\$375.00	\$3,917.00	\$0.00	\$3,575.00	\$342.00	520
TNB Foundation Gala	04/05/2025	\$3,800.00	\$6,993.00	\$550.00	\$500.00	\$375.00	\$12,218.00	\$0.00	\$12,218.00	\$0.00	500
Memorial Jesus Chrst Death Service	04/12/2025	\$1,350.00	\$0.00	\$0.00	\$500.00	\$0.00	\$1,850.00	\$0.00	\$1,850.00	\$0.00	400
15th Birthday Party	04/26/2025	\$1,850.00	\$0.00	\$300.00	\$500.00	\$375.00	\$3,025.00	\$0.00	\$3,025.00	\$0.00	200
Naturalization Ceremony	04/25/2025	\$3,800.00	\$0.00	\$350.00	\$0.00	\$0.00	\$4,150.00	\$0.00	\$4,150.00	\$0.00	80
Education Foundation of Mission - Builders First Fish Fry	04/11/2025	\$0.00	\$8,597.00	\$0.00	\$0.00	\$0.00	\$8,597.00	(\$5,275.00)	\$8,597.00	\$0.00	500
IOC Company Safety Meeting	04/02/2025	\$2,500.00	\$0.00	\$0.00	\$500.00	\$375.00	\$3,375.00	\$0.00	\$3,375.00	\$0.00	250
	04/10/2025	\$4,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,850.00	(\$725.00)	\$4,850.00	\$0.00	300
MHA Tenant Conference	04/15/2025	\$900.00	\$0.00	\$0.00	\$500.00	\$375.00	\$1,775.00	\$0.00	\$1,775.00	\$0.00	900
Texas Dept. of Transportation End the Streak Tx	04/23/2025	\$5,300.00	\$0.00	\$350.00	\$500.00	\$375.00	\$6,525.00	\$0.00	\$0.00	\$6,525.00	200
Strategic Planning Conference	04/29/2025	\$550.00	\$0.00	\$0.00	\$500.00	\$375.00	\$1,425.00	\$0.00	\$1,425.00	\$0.00	150
MCISD Service Awards	04/28/2025	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,075.00)	\$0.00	\$0.00	90
TOTALS		\$39,600.00	\$29,418.00	\$3,100.00	\$5,500.00	\$3,375.00	\$81,186.00	(\$8,075.00)	\$67,860.00	\$13,325.00	5,340

15 events hosted

Apr-24

12 events hosted	\$3,500.00	\$28,647.00	\$4,450.00	\$4,000.00	\$2,250.00	\$72,847.00	\$6,050.00	\$72,847.00	\$0.00	3,810
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MISSION FIRE PREVENTION MONTHLY REPORT

April 2025



“Dedicated to the Community we Protect... and Serve”

FIRE INVESTIGATIONS

There were three (3) fire investigations for the month of April.

Full Investigation: 3 Total

Call out to document of Incident: 0 Total

Call out to document of Incident: 0 Total

Year to Date: 14 Total

SOUTH TEXAS ARSON RESPONSE TEAM FIRE INVESTIGATIONS

The Hidalgo County Fire Marshal's Office asked for our assistance in zero (0) fire investigations for the month of April.

Our assistance was requested: 0 Total

Assistance Requested by us: 0 Total

Year to Date: 0 Total

COMPLAINTS

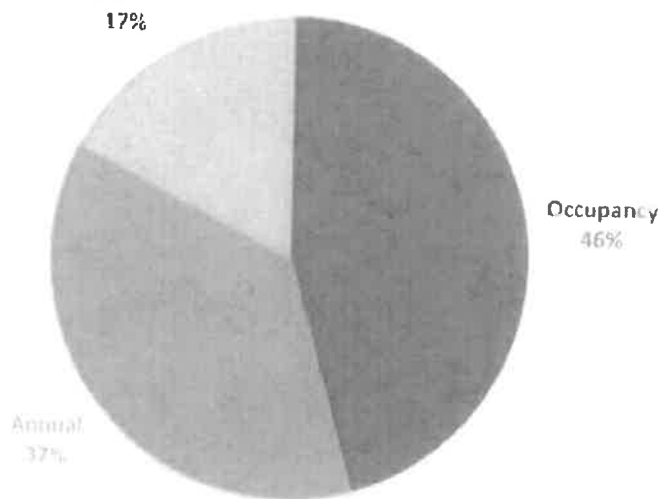
There were five (5) complaints for the month of April.

There were five (5) complaints resolved within this month.

Year to Date: 18 Total

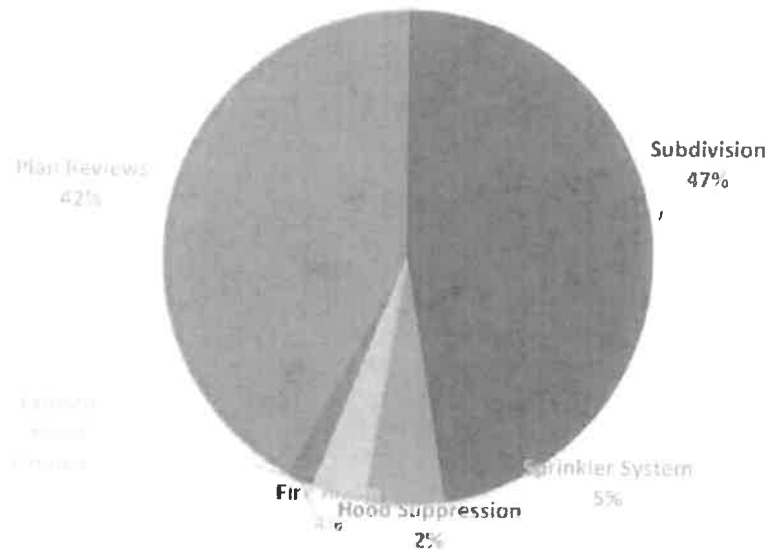
- April 1, 2025 at 1424 Los Ebanos
- April 14, 2025 at 1201 St. Claire
- April 15, 2025 at 201 S. Stewart
- April 15, 2025 at 2016 E Griffin
- April 22, 2025 at Bryan Landing Subdivision

FIRE INSPECTIONS - APRIL 2025



- 63 Occupancy
- 51 Annual
- 24 Other
- Year to Date: 766 Total
- **Inspection rate to date: 34%**

PLAN REVIEWS - APRIL 2025



- Subdivision Reviews: 27 - Year to Date: 142
- Sprinkler System Plan Reviews: 3 - Year to Date: 27
- Fire Alarm System Plan Reviews: 2 - Year to Date: 13
- Exhaust Hood Canopy Plan Reviews: 0 - Year to Date: 2
- Hood Suppression Plan Reviews: 1 - Year to Date: 14
- Plan Reviews: 29 - Year to Date: 132

PERMITS - APRIL 2025

Underground
Storage Tanks
0%

LP Tank
0%

Aboveground
Storage Tanks
0%

Burning
0%

- LP Tanks Permits: 0 – Year to Date: 2
- Underground Storage Tank Removal Permits: 0 – Year to Date: 0
- Aboveground Storage Tank Removal Permits: 0 – Year to Date: 0
- Burning Permits: 1 – Year to Date: 16

FIRE DRILLS

There was zero (0) fire drill conducted for the month of April.

Year to Date: 0 Total

TRAINING

There were two (2) trainings in the month of April.

- April 10, 2025- Fire Prevention team attended Webinar training at Central Station for Forensic course.
- April 13-16, 2025- Fire Marshal Frank Cavazos and Lt. Omar Salinas will be attending PEER training in New Braunfels.

Year to Date: 30 Total

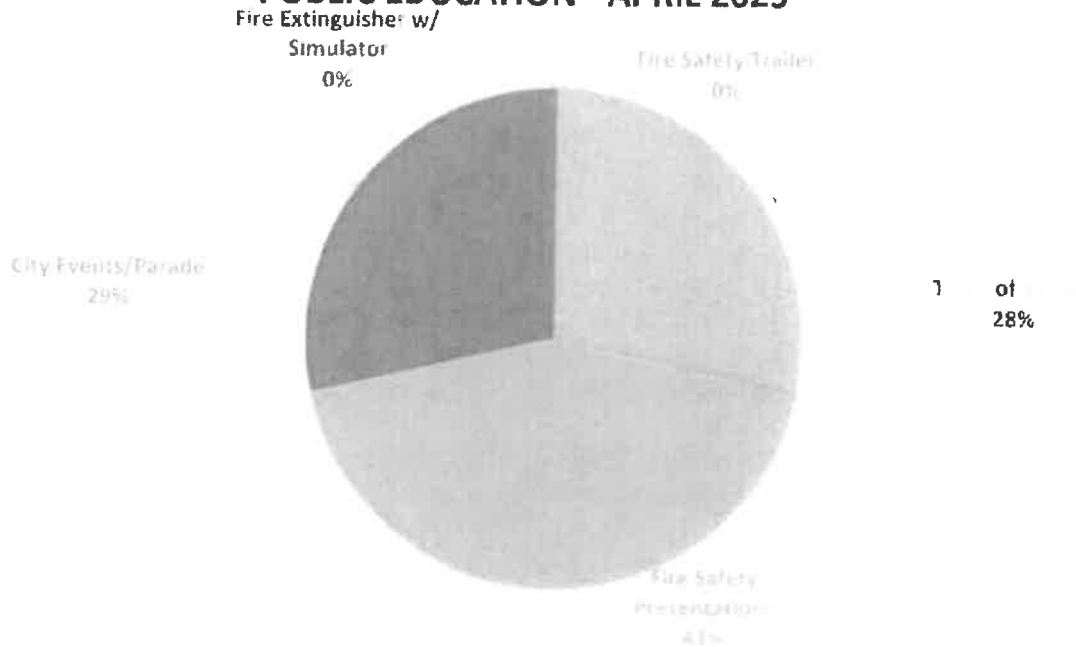
MEETINGS ATTENDED

For the month of April there were fifteen (15) meetings attended by the Fire Prevention Office.

- April 1, 2025-Fire Marshal Frank Cavazos attended meeting at MCISD Safety and Security Inspection.
- April 1, 2025-Fire Marshal Frank Cavazos attended walk through for Terrace Subdivision at Holland.
- April 1, 2025-Fire Marshal Frank Cavazos attended meeting at Mission Veterans High School.
- April 3, 2025-Fire Marshal Frank Cavazos attended SRC meeting at City Hall.
- April 3, 2025-Fire Marshal Frank Cavazos attended Grand Opening for Siddons Martin in Edinburg.
- April 4, 2025-Fire Marshal Frank Cavazos attended retirement meeting for Abel Trevino in Admin. Conference room.
- April 9, 2025-Fire Marshal Frank Cavazos attended meeting with DPS for Background Audit checks at Central Station.
- April 10, 2025-Fire Marshal Frank Cavazos attended SRC meeting at City Hall.
- April 11, 2025-Fire Marshal Frank Cavazos attended Agility Exam meeting at Admin Conference room.
- April 17, 2025-Fire Marshal Frank Cavazos attended SRC meeting at City Hall.
- April 17, 2025-Fire Marshal Frank Cavazos attended Final Walk through for Bryan Landing Subdivision.
- April 23, 2025-Fire Marshal Frank Cavazos attended After Action briefing at Central Training room.
- April 23, 2025-Fire Marshal Frank Cavazos attended a meeting at City Hall for Fence at Subdivision.
- April 24, 2025-Fire Marshal Frank Cavazos attended meeting at Central Station conference for ICS Tabletop.
- April 25, 2025- Fire Marshal Frank Cavazos attended briefing at Central Station training room.

Year to Date: 115 Total

PUBLIC EDUCATION - APRIL 2025



During the month of April there were six (6) presentations conducted

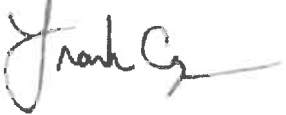
- Year to Date: 46 Presentations 20300 Audience
- Year to Date w/ The Tutor: 0 Presentations 0 Audience
- Year to Date w/ F.S.T.: 4 Presentations 2,390 Audience
- Year to Date w/ City Events: 5 Presentations 7300 Audience
- Year to Date – Other: 1 Presentations 40 Audience
- Year to Date Grand Total: 56 Presentations 30030 Audience

PUBLIC EDUCATION

During the month of April there were six (6) presentations conducted.

Date	Location	Fire Extinguisher w/Simulator	Fire Safety Trailer	Tours of Stations	Fire Safety Presentation	City Events/Parade
4/07/2025	Brillante Academy				320	
4/10/2025	Spring Rally-Leo Palcita Park				100	
4/12/2025	Mayberry Pool/Trash Bash					300
4/17/2025	Girl Scout Station Tour at Central			30		
4/25/2025	Ruben Hinojosa Elem. Station tour			60		
4/26/2025	Dia de Los Niños at HEB				100	

Frank Cavazos, Deputy Chief/Fire Marshal



"Dedicated to the Community We Protect... and Serve"

MISSION FIRE DEPARTMENT

Emergency Ambulance Response Report

April 2025



“Dedicated to the Community we Protect... and Serve”



eso



Primary Impression Breakdown

Previous Month ▾ Apr 1, 2025 - Apr 30, 2025 ▾

Counts

% Rows

% Columns

% All

Week Ending	4/6/25	4/13/25	4/20/25	4/27/25	5/4/25	5/11/25	5/18/25	5/25/25	6/1/25	6/8/25	6/15/25	6/22/25	6/29/25	Total
Abdominal Pain	1.37%	1.95%	1.37%	1.56%	0.78%									7.03%
Acute Pain, not elsewhere classified	0.2%	0.2%		0.2%										0.59%
Acute Respiratory Distress (Dyspnea)	1.17%	1.37%	0.98%	0.78%	0.2%									4.49%
Allergic Reaction	0.2%		0.2%	0.2%	0.2%									0.78%
Altered Mental Status	0.2%	0.98%	0.2%	0.78%										2.15%
Anxiety reaction/Emot... upset	0.2%	0.78%	0.98%	0.59%	0.98%									3.52%
Back Pain	1.56%	1.95%	0.59%	0.59%	0.2%									4.88%
Bedridden			0.2%											0.2%
Cardiac arrest	0.2%	0.2%	0.2%											0.59%
Cardiac arrhythmia/dy..	0.2%	0.2%												0.39%
Chest Pain / Discomfort	1.17%	0.2%	0.59%	1.17%	0.59%									3.71%
Chest pain on breathing	0.2%													0.2%
Chest Pain, Other (Non-Cardiac)	0.2%	0.39%												0.59%
Congestive heart failure (CHF)				0.2%										0.2%
Constipation		0.39%												0.39%
Convulsions		0.2%												0.2%
Dehydration				0.2%										0.2%
Diabetic Hyperglycemia	0.2%	0.39%			0.2%									0.78%
Diabetic Hypoglycemia	0.39%	0.39%												0.78%
Diarrhea	0.2%	0.2%	0.2%	0.2%										0.78%
Dizziness	0.2%	0.2%	0.39%	1.17%										1.95%
Extremity Pain	0.39%	1.17%	1.56%	1.17%	0.78%									5.08%
Eye Injury	0.2%													0.2%
Eye Pain		0.2%												0.2%
Febrile Seizures				0.39%										0.39%

Week Ending	4/6/25	4/13/25	4/20/25	4/27/25	5/4/25	5/11/25	5/18/25	5/25/25	6/1/25	6/8/25	6/15/25	6/22/25	6/29/25	Total
Fever	0.39%		0.59%		0.2%									1.17%
Foreign Body in Respiratory Tract		0.2%												0.2%
Gastrointestin.. hemorrhage					0.2%									0.2%
Generalized Weakness	0.78%	2.34%	1.95%	1.56%	0.59%									7.23%
Headache	0.39%	0.2%	0.78%	0.39%	0.59%									2.34%
Hematoma (Non- Traumatic)				0.2%										0.2%
Hemorrhage	0.2%		0.2%	0.2%										0.59%
Hypertension	0.2%	0.2%	0.39%	0.39%										1.17%
Hypotension	0.39%	0.39%	0.2%	0.2%										1.17%
Inhalation Injury (Toxic Gas)				0.2%										0.2%
Injury	2.34%	3.32%	1.95%	2.54%	1.17%									11.33%
Laceration/Ab... (minor surface trauma)	0.2%	0.2%		0.78%	0.59%									1.76%
Medical device failure			0.2%											0.2%
Mental disorder	0.2%													0.2%
Multiple injuries	0.39%		0.39%	0.2%										0.98%
Nausea	0.39%	0.59%	0.39%	0.39%	0.39%									2.15%
No Complaints or Injury/Illness Noted	2.34%	2.54%	2.54%	2.54%	1.37%									11.33%
Overdose - Alcohol			0.2%											0.2%
Overdose - Unspecified		0.59%	0.39%	0.2%										1.17%
Pain (Non- Traumatic)	0.59%	0.59%			0.78%									1.95%
Patient assist only	0.2%													0.2%
Pelvic and Perineal Pain	0.2%	0.2%	0.39%	0.2%										0.98%
Poisoning / Drug Ingestion			0.2%											0.2%
Pregnancy related conditions				0.2%										0.2%
Respiratory disorder	0.98%	0.2%	0.39%											1.56%
Seizure	0.98%	0.78%	0.78%	0.39%										2.93%
Sepsis/Septice..		0.39%		0.2%										0.59%
Stroke	0.2%	0.78%	0.39%											1.37%

Week Ending	4/6/25	4/13/25	4/20/25	4/27/25	5/4/25	5/11/25	5/18/25	5/25/25	6/1/25	6/8/25	6/15/25	6/22/25	6/29/25	Total
Substance abuse	0.2%	0.2%												0.39%
Suicidal Ideation		0.78%	0.2%	0.39%										1.37%
Syncope / Fainting	0.39%	0.2%												0.59%
Unconscious		0.39%	0.2%	0.59%	0.39%									1.56%
Urinary system disorder		0.39%												0.39%
Vaginal Hemorrhage	0.39%		0.2%											0.59%
Visual Disturbance		0.2%												0.2%
Vomiting	0.39%	0.2%		0.39%										0.98%
Total	21.09%	27.15%	20.31%	21.29%	10.16%									100%

Previous Month ▾ Apr 1, 2025 - Apr 30, 2025 ▾

77%

TRANSPORTS
Percentage of Patient
Encounter



19%

NON TRANSPORTS
Percentage of Patient
Encounter

4%

OTHER DISPOSITIONS
Percentage of Patient
Encounter



532

RECORDS
In Selected Time Slice



30

DAYS
In Selected Time Slice



Week Ending	4/6/25	4/13/25	4/20/25	4/27/25	5/4/25	5/11/25	5/18/25	5/25/25	6/1/25	6/8/25	6/15/25	6/22/25	6/29/25	Total
April	114	143	109	112	51									529
May					3									3
Total	114	143	109	112	54									532

Previous Month ▾ Apr 1, 2025 - Apr 30, 2025 ▾

411

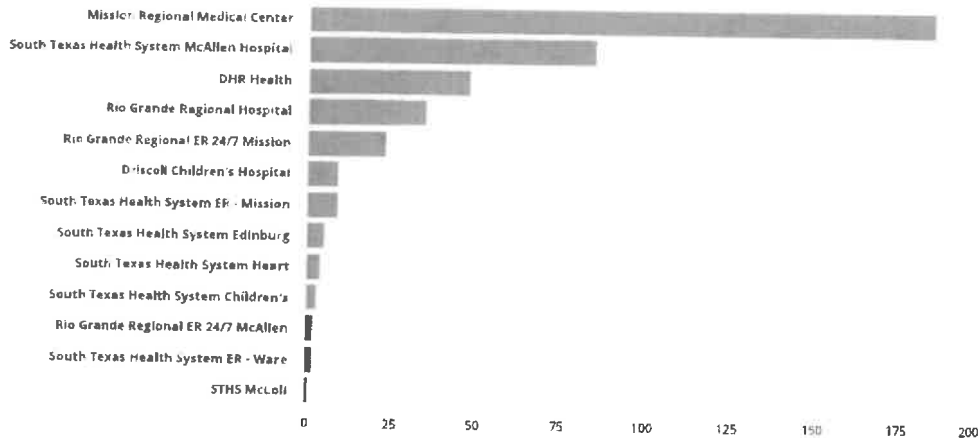
RECORDS

Breakdown by Date

30

DAYS

Breakdown by Date



Counts

% Rows

% Columns

% All

Week Ending	4/6/25	4/13/25	4/20/25	4/27/25	5/4/25	5/11/25	5/18/25	5/25/25	6/1/25	6/8/25	6/15/25	6/22/25	6/29/25	Total
DHR Health	1.46%	4.38%	0.97%	3.16%	1.7%									11.68%
Driscoll Children's Hospital	0.49%	0.73%	0.24%	0.24%	0.49%									2.19%
Mission Regional Medical Center	9.49%	10.46%	10.22%	9.98%	4.87%									45.01%
Rio Grande Regional ER 24/7 McAllen		0.24%	0.24%											0.49%
Rio Grande Regional ER 24/7 Mission	1.22%	1.46%	1.46%	1.22%	0.24%									5.6%
Rio Grande Regional Hospital	2.19%	3.16%	1.7%	0.73%	0.73%									8.52%
STHS McColl					0.24%									0.24%
South Texas Health System Children's	0.49%		0.24%											0.73%
South Texas Health System ER - Mission	0.49%	0.24%	0.49%	0.97%										2.19%
South Texas Health System ER - Ware			0.24%	0.24%										0.49%
South Texas Health System Edinburg	0.24%	0.97%												1.22%
South Texas Health System Heart	0.24%	0.24%	0.24%	0.24%										0.97%
South Texas Health System McAllen Hospital	4.87%	6.33%	4.38%	4.14%	0.97%									20.68%
Total	21.17%	28.22%	20.44%	20.92%	9.25%									100%

Previous Month ▾ Apr 1, 2025 - Apr 30, 2025 ▾

07:09

MM:SS

100%

59%

OF RESPONSES

Response Time

30

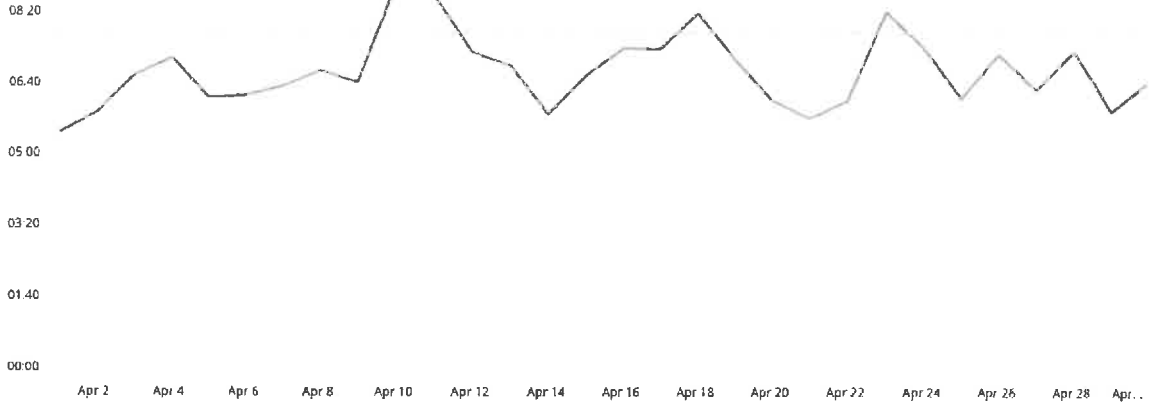
DAYS

30 Days

408

UNIT RESPONSES

For Selected Time Slice



Counts	% Rows	% Columns	% All											
Week Ending	4/6/25	4/13/25	4/20/25	4/27/25	5/4/25	5/11/25	5/18/25	5/25/25	6/1/25	6/8/25	6/15/25	6/22/25	6/29/25	Total
00:00 - 04:59	5.15%	4.41%	3.92%	3.43%	1.47%									18.38%
05:00 - 07:59	9.31%	9.31%	7.11%	9.8%	4.9%									40.44%
08:00 - 08:59	1.96%	5.64%	3.92%	1.47%	1.23%									14.22%
09:00 - 09:59	1.72%	2.94%	1.72%	2.21%	0.98%									9.56%
10:00 - 11:59	1.23%	3.19%	1.72%	1.96%	0.25%									8.33%
12:00 - 14:59	0.74%	2.45%	2.45%	1.72%	0.25%									7.6%
15:00 - 16:59	0.49%	0.25%												0.74%
17:00 - 17:59														
18:00 - 19:59		0.25%												0.25%
20:00 - 29:59				0.25%	0.25%									0.49%
30:00 - 59:59														
Total	20.59%	28.43%	20.83%	20.83%	9.31%									100%
Exceptions														0.24%

Balance Report for 216 - Mission - April 2025



Undeclared	
Charge Adjustments	\$19,994.00
Charges in Period	\$789,842.00
Credits	(\$671,945.26)
Total AR Change for Undeclared	\$137,890.74
Mission	
Previous Balance for Mission	\$3,127,819.80
Charge Adjustments	\$19,994.00
Charges in Period	\$789,842.00
Credits	(\$671,945.26)
Accounts Receivable Change for Mission - 202504	\$137,890.74
Total Balance Forward for Mission	\$3,265,710.54



EMERGICON
emergency medical billing

Executive Summary for 216 - Mission

	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	Grand Total
Gross Charges	\$879,013	\$859,064	\$894,700	\$838,928	\$751,248	\$764,604	\$809,836	\$5,797,394
Cash Collections	(\$242,272)	(\$182,251)	(\$315,376)	(\$178,538)	(\$164,774)	(\$219,555)	(\$198,928)	(\$1,501,694)
Gross Charge per Trip	\$1,894	\$1,909	\$1,884	\$1,894	\$1,907	\$1,869	\$1,990	\$1,906
Cash/Trip (CPT)	\$522	\$405	\$664	\$403	\$418	\$537	\$489	\$494
Payer Mix								
Insurance	19.2%	19.1%	18.1%	18.1%	20.8%	20.0%	11.3%	18.1%
Medicaid	13.8%	12.7%	12.8%	13.3%	17.3%	12.2%	8.8%	13.0%
Medicare	51.3%	47.8%	50.3%	55.3%	47.5%	50.6%	25.1%	47.1%
Private Pay	17.0%	20.2%	18.1%	13.3%	12.2%	11.5%	5.4%	14.2%
Govt Misc	0.0%	1.6%	0.4%	1.4%	0.5%	1.2%	0.5%	0.8%
Payer Research	0.0%	0.2%	0.6%	0.0%	2.3%	5.6%	49.4%	7.6%
Level of Service								
ALS Non-Emergency	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.5%	0.1%
ALS Emergency	77.4%	72.7%	73.7%	76.5%	79.7%	77.0%	77.9%	76.3%
ALS-2	1.1%	1.6%	3.2%	2.0%	2.5%	1.2%	0.2%	1.7%
BLS Non-Emergency	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
BLS Emergency	21.6%	25.8%	23.2%	21.4%	17.8%	21.8%	21.4%	21.9%
SCT A0429	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Facility Base	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Level of Service Volume								
Total Service Volume	464	450	475	443	394	409	407	3,042
ALS Non-Emergency TXP	0	0	0	0	0	0	2	2
ALS Emergency TXP	359	327	350	339	314	315	317	2,321
ALS-2 Emergency TXP	5	7	15	9	10	5	1	52
BLS Non-Emergency TXP	0	0	0	0	0	0	0	0
BLS Emergency TXP	100	116	110	95	70	89	87	667
Sct A0429 TXP	0	0	0	0	0	0	0	0
Service Others Cnt	0	0	0	0	0	0	0	0
Facility Base TXP	0	0	0	0	0	0	0	0
Ground Mileage	2,735	2,377	2,513	2,579	2,427	2,472	2,546	17,649

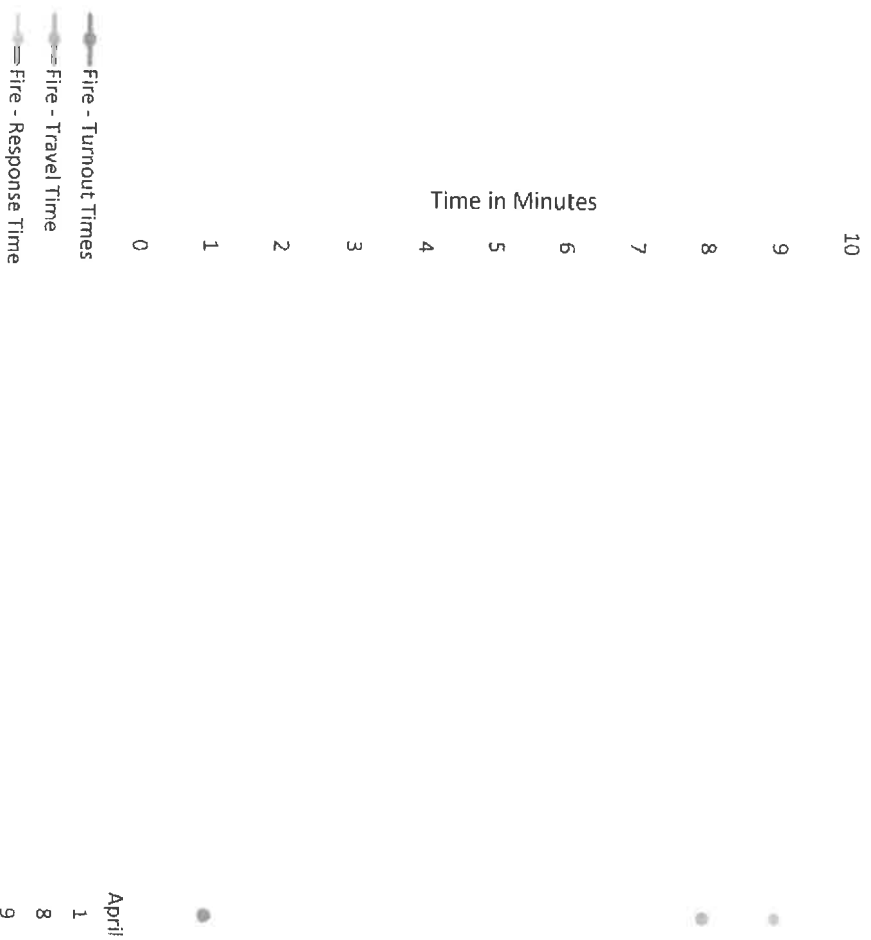
MISSION FIRE DEPARTMENT MONTHLY REPORT

April 2025

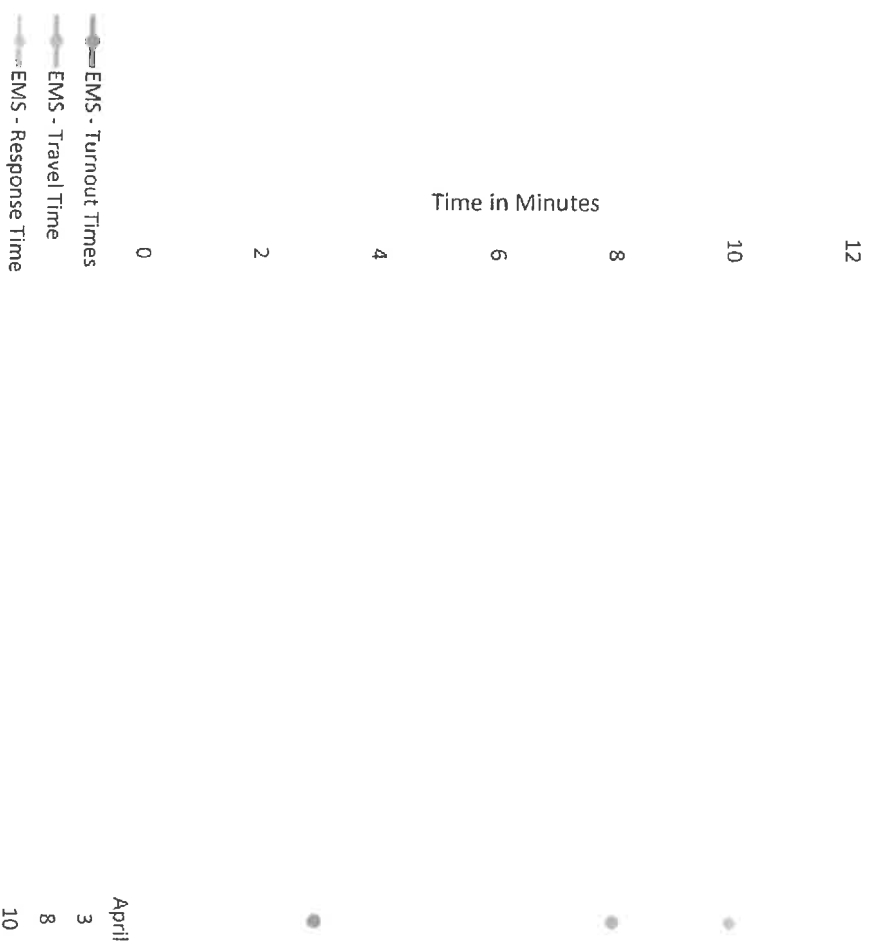


“Dedicated to the Community we Protect... and Serve”

Fire Response Time



EMS Response Time



Account of Total Incidents & Exposures

Download our report, <https://www.madisonfire.com/pressroom/2024-fire-index/>

Aid Given/Received

Count of Incidents

568

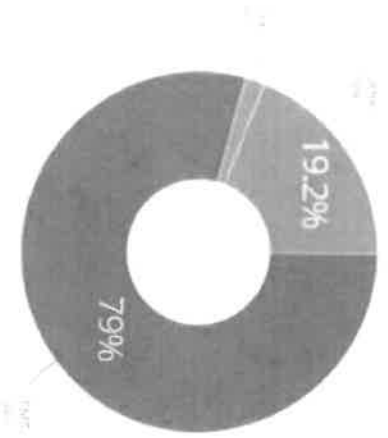
Additional Exposures 0

Aid Given

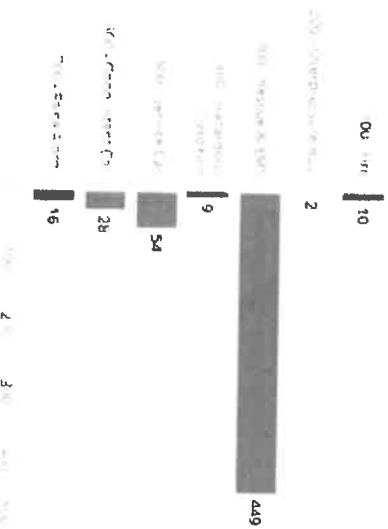
1

Aid Received 5

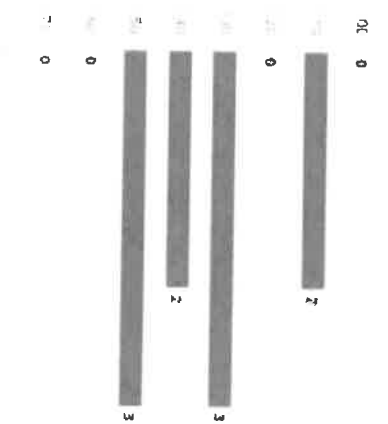
EMS/ Fire Incident Breakdown



Count of incidents by incident type



Count of fire incidents by year



Filters

Date Range
1/1/25 to 1/30/25

15 Locked

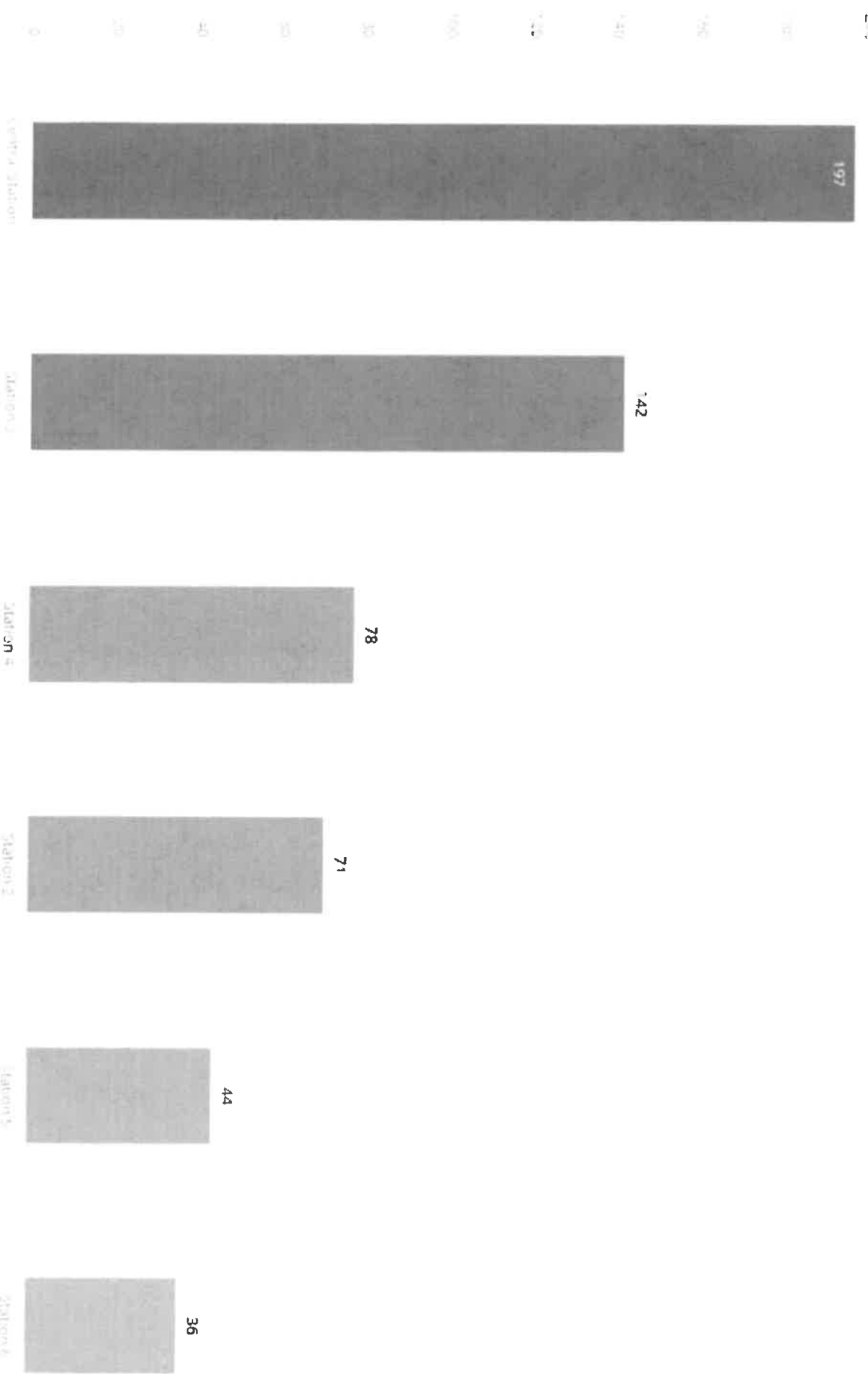
100%

5 Active

100%

Incident Count by Station

Incident Count by Station



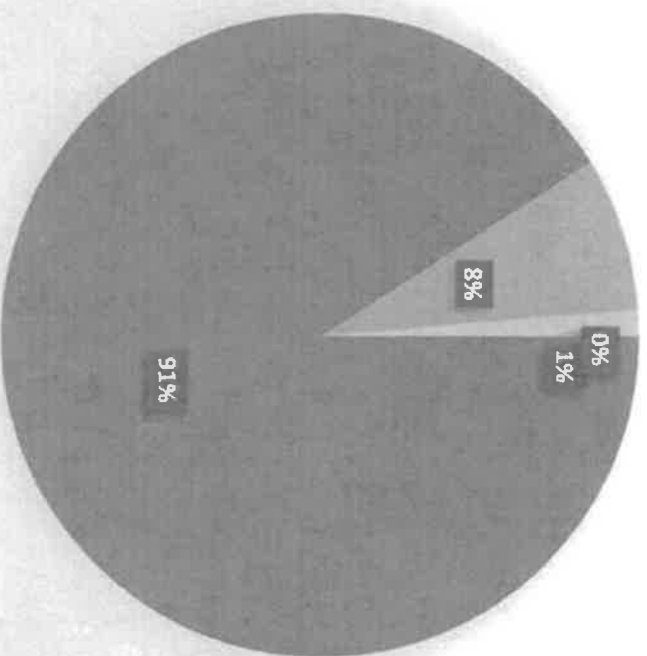
Apply

Cancel





April Training Hours



- Fire
- EMS
- Spec Ops
- HazMat

	Fire	EMS	Spec Ops	HazMat
April	554	47	8	0



Training Hours Total Year-to-Date 2024-2025

