

## CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

**ACCT. #:** 02-413-94807

MEETING DATE: August 11, 2025

PRESENTED BY: Juan Pablo "JP" Terrazas, P.E., Asst. City Manager

**AGENDA ITEM:** Authorization to execute Second and Final renewal for Sludge Management

Services for Water Treatment Plants, Wastewater Treatment Plant, & Pre-

Treatment Plant - Terrazas

FUND:

## **NATURE OF REQUEST:**

**BUDGETED**: Yes

Seeking authorization to exercise the Second and Final Renewal with C&C Waste Management DBS CB3 Hauling Sludge Management Services with a 5% increase as per contract outlined. The recommendation is based solely on estimated quantities and orders will be placed on as needed basis. This agreement will extend Bid No, 23-466-07-14 from August, 2025 through August, 2026.

**Utility-SWTP** 

BUDGET:	\$195,000	EST. COST:	\$0	CURRENT BUDGET	BALANCE	: <u>\$</u>	0
BUDGETED: BUDGET:	Yes \$160,000	FUND: EST. COST:	Utility-NWTP \$0	_CURRENT BUDGET		02-430-9	94807 0
<b>BUDGETED:</b>	Yes	FUND:	Utility-WWTP		ACCT. #:	02-414-9	98047
BUDGET:	\$250,000	EST. COST:	\$66,032	CURRENT BUDGET	BALANCE	\$	66,032
BUDGETED: BUDGET:	Yes \$125,000	FUND: EST. COST:	Pre-Treatment \$25,000	CURRENT BUDGET		02-415-9	94807 25,000
STAFF RECOMMENDATION: Approval							
Departmental Approval: Finance, Purchasing							
Advisory Board Recommendation: N/A							
City Mana	ger's Recomr	mendation: A	pproval MRP				
RECORD (	OF VOTE:	APPRO\	/ED:				
		DISAPPI	ROVED:				
		TABLED	) <b>:</b>				
	AYES						
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	DISSENTING_						_