



MEETING DATE: August 11, 2025
PRESENTED BY: Cesar Torres, Chief of Police
AGENDA ITEM: Request authorization to replace five (5) 2022 Chevrolet Tahoe PPV 2WD 1WT leased units and approve the lease/purchase of five (5) 2025 Chevrolet Tahoe units from D&M Leasing Company, utilizing BuyBoard Contract #744-24, in an amount not to exceed \$105,942.52. - Torres

NATURE OF REQUEST:

The Mission Police Department is seeking authorization to replace five (5) 2022 Chevrolet Tahoe PPV 2WD 1WT leased units and to proceed with the lease/purchase of five (5) new 2025 Chevrolet Tahoe units from D&M Leasing Company, utilizing BuyBoard Contract #744-24.

The current 2022 Tahoe units were leased under a 36-month term. Monthly debt service payments (including principal and interest) for all units totaled \$14,542.65. The total cost for the lease extension and replacement amounts to \$105,942.52.

BUGETED: Yes **FUND:** Capital Asset Replacement **ACCT. #:** 29-417-84800

BUDGET: \$974,788 **EST. COST:** \$105,942.52 **CURRENT BUDGET BALANCE:** \$149,128

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance, Purchasing

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *MRP*

RECORD OF VOTE: **APPROVED:** _____

DISAPPROVED: _____

TABLED: _____

_____ **AYES**

_____ **NAYS**

_____ **DISSENTING** _____