

CITY OF MISSION BUDGET AMENDMENT REQUEST

FISCAL YEAR: 2024-2025

BA-25-40

DATE: August 11, 2025

DEPARTMENT: Mission Event Center

FUND: Event Center

ACCOUNT NO.	ACCOUNT TITLE	CURRENT BUDGET	AMOUNT INCREASE / DECREASE	PROPOSED BUDGET
		-	-	-
23-452-64390	Minor Equipment	15,000.00	107,680.00	122,680.00
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
TOTAL		15,000.00	107,680.00	122,680.00

JUSTIFICATION

A budget amendment to purchase six hundred (600) new banquet chairs to replace the current inventory, which has significantly deteriorated
due to normal wear and tear of frequent use

Finance Director: Vidal Roman

Date: 8/11/2025

City Council Approved on:

Date Posted: