CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: April 22, 2024

PRESENTED BY: Abram Ramirez, Information Technology Director

AGENDA ITEM: Authorization to purchase biometric time clocks from Timeclock Plus at a cost of $75,738.12 utilizing NCPA on behalf of Region 14 ESC-TX contract 14-10-Ramirez

NATURE OF REQUEST:

Authorization to purchase biometric time clocks from Timeclock Plus, LLC at a cost of $75,738.12 utilizing NCPA on behalf of Region 14 ESC-TX contract 14-10. Purchase of 25 new biometric clocks with WiFi adapters and battery back-ups, plus 9 retrofit fingerprinting hardware for 9 existing clocks. $75,738.12 cost consists of a one-time $70,026.87 hardware fee and $5,711.25 in hardware support and maintenance fees prorated until 08/13/2024. Annual recurring hardware support and maintenance fees for 25 new clocks at renewal will be $16,722.54.

BUDGETED: No **FUND:** Organizational Expense **ACCT. #:** 01-417-64120
01-417-44640

BUDGET: N/A **EST. COST:** $75,738.12 **CURRENT BUDGET BALANCE:** N/A

BID AMOUNT: $75,738.12

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance, Purchasing (CONDITIONAL ON BUDGET AMENDMENT)

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *MRP*

RECORD OF VOTE:

APPROVED: _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING_____