



**MEETING DATE:** April 22, 2024  
**PRESENTED BY:** Abel Bocanegra, P.E., City Engineer  
**AGENDA ITEM:** Authorization to extend First One-year renewal for Liquid Aluminum Sulfate for the Water Treatment Plants - Bocanegra

**NATURE OF REQUEST:**

Seeking authorization to exercise the First One-Year Renewal with Chemtrade Chemicals US, LLC; this is the first of two renewal options. The contract term is for one year with the option to renew for two additional one-year renewals. Recommendation is based solely on estimated quantities and orders will be placed on an as needed basis. This agreement will extend Bid No. 23-290-03-24 April 12, 2024 through April 11, 2025.

Liquid Aluminum Sulfate with delivery \$0.11432/LB, with 3.2% increase \$0.118/LB.

**BUDGETED:** Yes      **FUND:** Utility – North Plant      **ACCT. #:** 02-430-64220

**BUDGET:** \$900,000      **EST. COST:** \$      **CURRENT BUDGET BALANCE:** \$58,327

**BUDGETED:** Yes      **FUND:** Utility – South Plant      **ACCT. #:** 02-413-64220

**BUDGET:** \$800,000      **EST. COST:** \$      **CURRENT BUDGET BALANCE:** \$92,419

**STAFF RECOMMENDATION:**

Approval

**Departmental Approval:** Finance, Purchasing

**Advisory Board Recommendation:** N/A

**City Manager’s Recommendation:** Approval *MRP*

**RECORD OF VOTE:**      **APPROVED:** \_\_\_\_\_  
   **DISAPPROVED:** \_\_\_\_\_  
   **TABLED:** \_\_\_\_\_

\_\_\_\_\_ AYES

\_\_\_\_\_ NAYS

\_\_\_\_\_ DISSENTING \_\_\_\_\_