

Mission Police Department



Monthly Report
March 2024



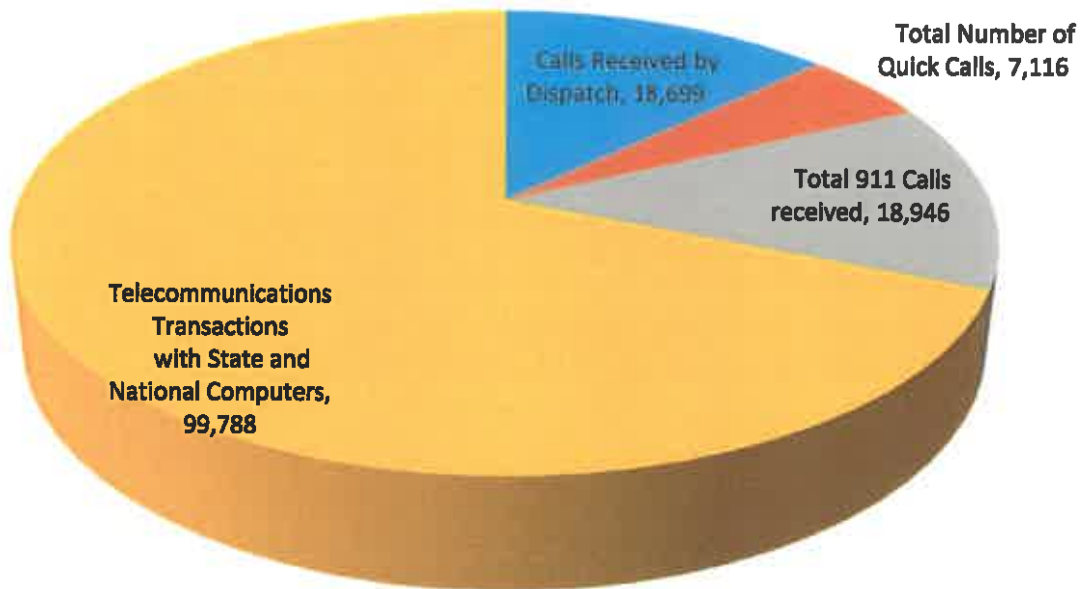
Mission Police Department

Monthly Report for March 2023



Communications Division

	March 23	FY 22-23 YTD
Calls Received by Dispatch	3,132	18,699
Total Number of Quick Calls	1,423	7,116
Total 911 Calls received	3,132	18,946
Telecommunications Transactions with State and National Computers	17,057	99,788





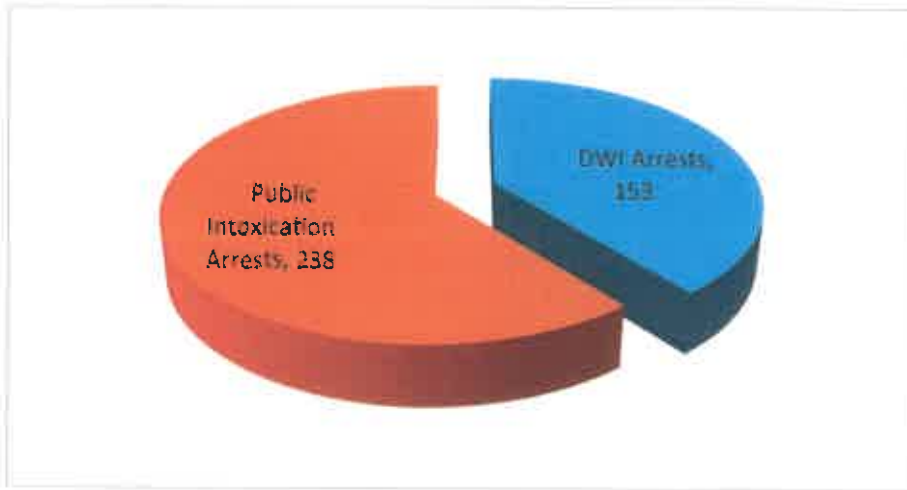
Mission Police Department Monthly Report for March 2023



Patrol Division

DWI Arrests
Public Intoxication Arrests

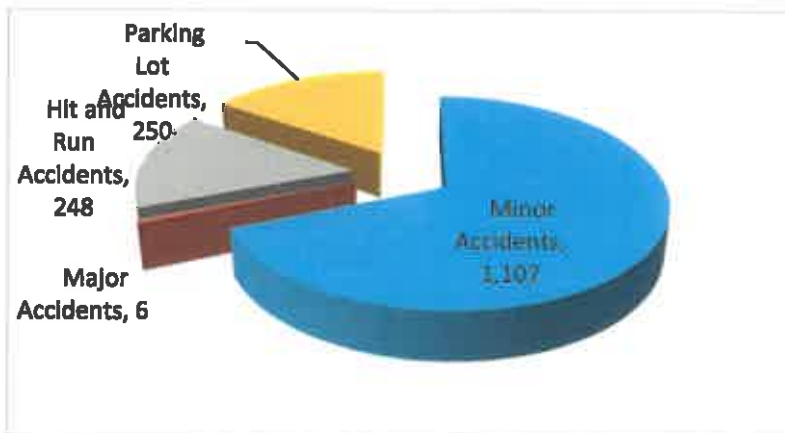
	March 23	FY 22-23 YTD
DWI Arrests	15	153
Public Intoxication Arrests	49	238



Traffic Division

Minor Accidents
Major Accidents
Hit and Run Accidents
Parking Lot Accidents

	March 23	FY 22-23 YTD
Minor Accidents	167	1,107
Major Accidents	2	6
Hit and Run Accidents	43	248
Parking Lot Accidents	44	250





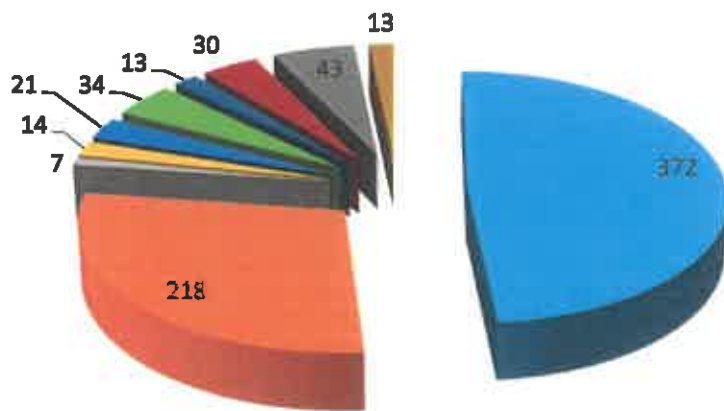
Criminal Investigations Criminal Case Submissions



Adult Misdemeanor Cases Submitted to DA's Office
Adult Felony Cases Submitted to DA's Office
Adult Cases Submitted to Mission Municipal Court
Adult Misdemeanor Arrests
Adult Felony Arrest
Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department
Juvenile Felony Cases Submitted to Juvenile Probation Department
Juvenile Cases Submitted to Mission Municipal Court
Juvenile Misdemeanor Arrests
Juvenile Felony Arrests
Total Open Cases

	March 23	FY 22-23 YTD
Adult Misdemeanor Cases Submitted to DA's Office	60	372
Adult Felony Cases Submitted to DA's Office	38	218
Adult Cases Submitted to Mission Municipal Court	0	7
Adult Misdemeanor Arrests	0	14
Adult Felony Arrest	5	21
Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department	4	34
Juvenile Felony Cases Submitted to Juvenile Probation Department	1	13
Juvenile Cases Submitted to Mission Municipal Court	7	30
Juvenile Misdemeanor Arrests	4	43
Juvenile Felony Arrests	1	13
Total Open Cases	189	189

March 23



- Adult Misdemeanor Cases Submitted to DA's Office
- Adult Felony Cases Submitted to DA's Office
- Adult Cases Submitted to Mission Municipal Court
- Adult Misdemeanor Arrests
- Adult Felony Arrest
- Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department



Mission Police Department

Monthly Report for March 2023

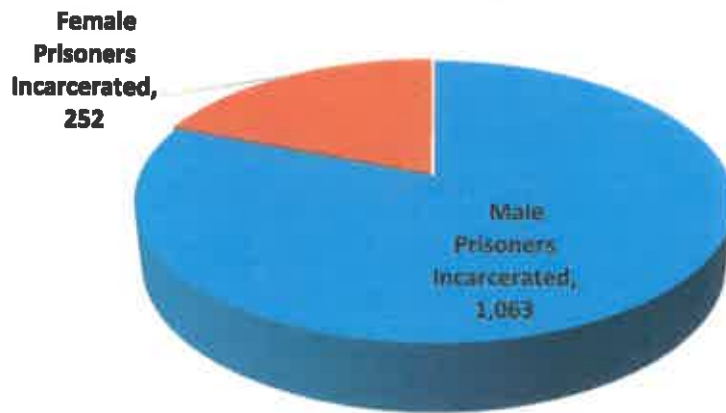


Jail Division

Adults:

Male Prisoners Incarcerated
 Female Prisoners Incarcerated
Total

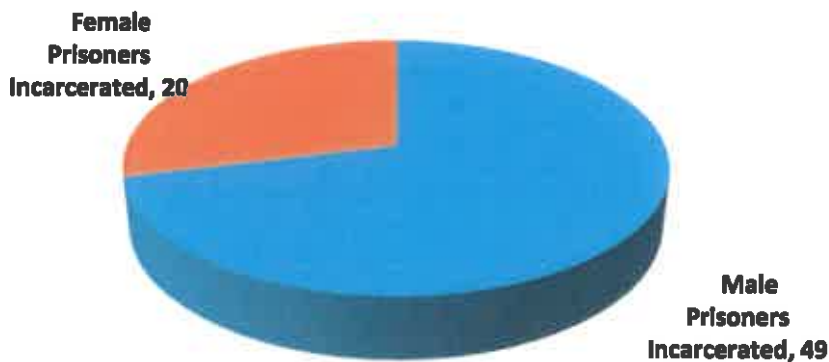
	<u>March 23</u>	<u>FY 22-23 YTD</u>
Male Prisoners Incarcerated	179	1,063
Female Prisoners Incarcerated	41	252
Total	220	1,315



Juveniles:

Male Prisoners Incarcerated
 Female Prisoners Incarcerated
Total

	<u>March 23</u>	<u>FY 22-23 YTD</u>
Male Prisoners Incarcerated	3	49
Female Prisoners Incarcerated	1	20
Total	4	69





Narcotics Division -DEA

	March 23	FY 22-23 YTD
Seizures		
Marihuana (lbs) (Street Value -\$506.00 per pound)	0.00 \$0.00	0.13 \$65.78
Cocaine (kilos) (Street Value -\$21,000.00 per Kilo)	14 \$294,000.00	251.16 \$5,274,360.00
Fentanyl (Street Value -\$30,000.00 per Kilo)	0 \$0.00	0.00 \$0.00
Heroin (kilos) (Street Value -\$17,680.00 per Kilo)	0 \$0.00	0.00 \$0.00
Methamphetamine (kilos) (Street Value -\$11,925.00 per Kilo)	0 \$0.00	771.00 \$15,342,900.00
Currency Seizures:	\$50,654.00	\$613,925.00
Vehicle Seizures:	1	6
Arrest:	8	24

Narcotics Division -Immigration & Customs Enforcement

	March 23	FY 22-23 YTD
Seizures		
Marihuana (lbs) (Street Value -\$506.00 per pound)	0 \$0.00	0.00 \$0.00
Cocaine (kilos) (Street Value -\$21,000.00 per Kilo)	28.8 \$604,800.00	164.87 \$3,462,270.00
Heroin (kilos) (Street Value -\$17,680.00 per Kilo)	0 \$0.00	0.00 \$0.00
Methamphetamine (kilos) (Street Value -\$11,925.00 per Kilo)	45 \$895,500.00	45.00 \$895,500.00
Currency Seizures:	\$56,714.00	\$2,161,389.00
Vehicle Seizures:	0	0
Arrest:	5	36



Mission Police and Criminal Investigations

Narcotics

	March 23	FY 22-23 YTD
Marihuana (pounds)	0.06	0.86
(Street Value -\$506.00 per pound)	\$29.35	\$433.14
Cocaine (kilos)	0.0420	0.16
(Street Value -\$21,000.00 per Kilo)	\$882.00	\$3,276.00
Currency	\$500.00	\$1,309.00

U.S. Marshal Task Force

	March 23	FY 22-23 YTD
Fugitive Apprehension	0	0
Mission CIB Warrants	0	0
68-A Vehicle Inspections	0	0



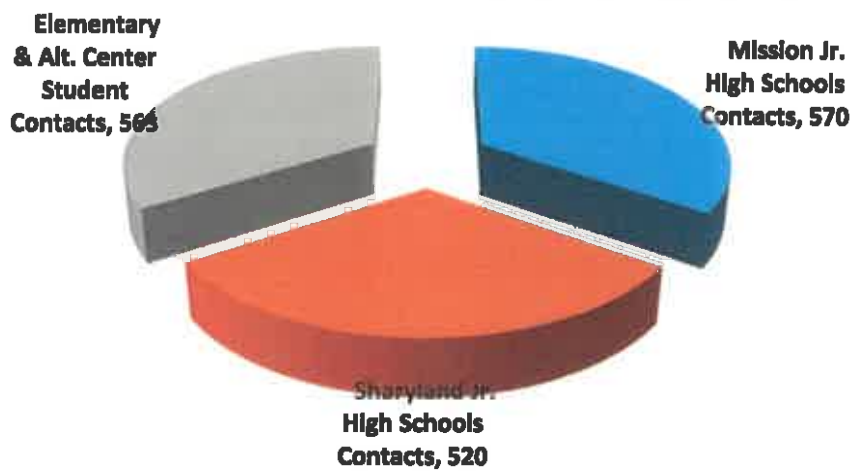
Mission Police Department

Monthly Report for March 2023



Educational Resource Officer Program

	<u>March 23</u>	<u>FY 22-23 YTD</u>
Mission Jr. High Schools Contacts	66	570
Sharyland Jr. High Schools Contacts	83	520
Elementary & Alt. Center Student Contacts	104	563



	<u>March 23</u>	<u>FY 22-23 YTD</u>
Mission High Schools	127	915
Sharyland High Schools	98	629



Adult & Juvenile Cases Submitted by Police Officers Assigned to Mission & Sharyland Schools



Adult Cases Submitted to Mission Municipal Court

Adult Misdemeanor Arrests

Adult Felony Arrests

Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department

Juvenile Felony Cases Submitted to Juvenile Probation Department

Juvenile Cases Submitted to Mission Municipal Court

Juvenile Cases Submitted to JP Court

Juvenile Misdemeanor Arrests

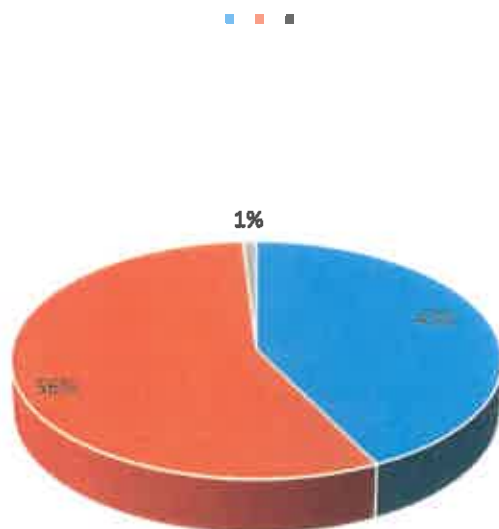
Juvenile Felony Arrests

March 23

FY 22-23 YTD

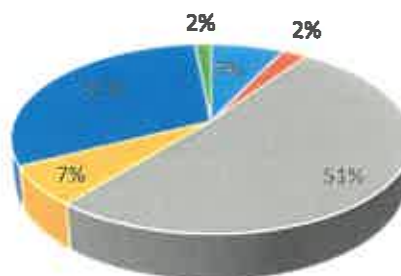
March 23	FY 22-23 YTD
6	43
8	57
0	1
2	18
1	6
11	131
0	17
6	79
0	4

FY 22-23 YTD



FY 22-23 YTD

- Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department
- Juvenile Felony Cases Submitted to Juvenile Probation Department
- Juvenile Cases Submitted to Mission Municipal Court
- Juvenile Cases Submitted to JP Court
- Juvenile Misdemeanor Arrests
- Juvenile Felony Arrests





Mission Police Department

Monthly Report for March 2023



Records Division

The following entries from our records division are actual persons visiting the Mission Police Department facility to obtain copies of reports; getting fingerprinted; job applications; clearance letter for job applications; vehicle identification number clearance letters for people buying used motor vehicles; persons visiting our warrant officers, criminal investigations or administrative personnel for assistance in police related matters.

	March 22	FY 22-23 YTD
Accident Reports	97	592
Fingerprints	8	92
Clearance Letters	12	58
Alarms	83	280
VIN Checks	5	21
TOTAL	205	1,043

MARCH 22



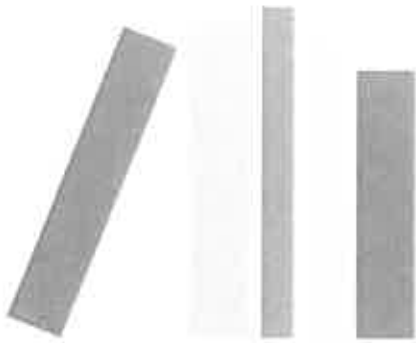
SPEER MEMORIAL LIBRARY

DOOR COUNT

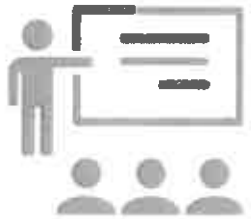


22,023

MARCH
2024



6,073
BOOKS CHECKED OUT



109

ADULT PROGRAM AUDIENCE



VOLUNTEER HOURS WORKED

408



TEENS PROGRAM AUDIENCE

33



3,011

GENERAL AUDIENCE

USE OUR
ONLINE RESOURCES

WWW.MISSION.LIB.TX.US



Thank you to everyone that came to our first Easter egg hunt for our toddlers & huge thank you to the staff and volunteers for making it so fun! I am bringing along the Easter bunnies. Thank you to everyone for donating the new book to our kids and staff. But not least thank you to all the staff for working at the library and making our 200th our event. Hope everyone had fun and hope to see you again soon!



With our first Easter egg hunt, 49 eggs were found. The children & staff were so excited to see the bunnies. Hope everyone enjoyed working together. We will be having a special Easter event at the library's Special Department. A huge congratulations to the staff of the Memorial Library for making it so fun!



Thank you to everyone who joined us for Staycation this year. We had so much fun playing Connect 4 with you all! We hope everyone enjoyed the special surprise at the end!



Last night we finished Life Lessons with Uramichi Onisan and painted pencil holders! Due to majority vote, next week we will begin marathoning Meshie! Join us for laughs and anime-related crafts and games every Wednesday at 6pm! Ages 12-18 Only.



Today for Teen Anime Club, we made computers and drew on transparent sheets the images we wanted to reveal.





Public Works

March 2024
Monthly Report



Streets Paving Projects



Chamber of Commerce

Trinity / Commerce



Marla Street



Public Works Projects



**PUBLIC WORKS
Table of Contents
March 2024**

T I T L E	P A G E
Utility Billing & Collection	1
Analytical Statistical Comparison - Utility Billing & Collection	1
Water Distribution	2
Water Distribution Utility Line Maintenance	2
Water Distribution Maintenance Benchmark Summary	3
Utility Inspections	4
Subdivision Inspections.....	4
Utility Construction Projects	5
Backflow Prevention Inspections	5
Sewer Collection Maintenance	6
Sewer Collection - Inspections Benchmark.....	6
Water Treatment Plant Production	7
Water Production.....	7
General Operations & Maintenance - North Water Treatment Plant.....	7
General Operations & Maintenance - South Water Treatment Plant	8
Wastewater Treatment Plant Production	9
Wastewater - Plant Status	9
Wastewater - Staff Developments.....	9
Wastewater - General Operations & Maintenance.....	10
Wastewater - Contract Work	10
Wastewater - Special Projects	10
Pre-Treatment Plant - Operations & Maintenance	10
Sludge Removal Cubic Yards	10
Street Department	11
Street Improvement & Construction Projects.....	11
Street City Pothole Maintenance.....	12
Street City Miles Swept	12
Lot Maintenance/Demolished Home	12
Sign Shop Output Measures	13
Street Traffic Light Maintenance	13
Storm Drainage Division Projects	14
Alley Debris Collection & Mowing	14
Tire Removal.....	14
Fleet Department	14
Administration - Request for Service Calls	15
Health Department	16
Health Department Benchmark.....	16
Health Permits.....	17
Animal Control Service Calls.....	17
Animal Control	18-19

Utility Billing and Collection

ANALYTICAL STATISTICAL COMPARISON

‡ UTILITY BILLING ‡

BILLING TYPE	MAR - 2024	MAR - 2023	FY-T-D 23-24	FY-T-D 22-23
Water Consumption (Gals.)	315,914,000	345,486,000	2,141,197,000	2,044,298,000
Number of Customers	31,011	30,570		

WATER & WASTEWATER

Water Sales	\$ 1,123,261	\$ 1,176,078	\$ 7,318,839	\$ 6,397,899
Water Sales - <i>Granjeno</i>	2,321	2,504	14,783	13,546
Connections	18,450	23,205	169,310	104,880
Reconnect Fees	16,900	5,525	58,575	30,650
Sewage Service	634,451	673,988	4,048,078	3,372,119
Sewage Service - <i>Granjeno</i>	1,269	1,246	8,830	7,614
Industrial Sewer Surcharge	1,046	1,209	3,688	2,103
Wastewater Assessment	9,280	8,920	57,630	46,465
Service Charge	7,563	7,785	62,905	53,803
Garage Sales & Other	4,035	3,885	28,300	27,986
Total	\$ 1,818,576	\$ 1,904,345	\$ 11,770,938	\$ 10,057,065

SANITATION

Garbage Fees	\$ 685,932	\$ 658,934	\$ 4,011,609	\$ 3,705,306
Brush Fees	105,029	66,867	729,971	438,293
Total	\$ 790,962	\$ 725,801	\$ 4,741,580	\$ 4,143,599

DRAINAGE ASSESSMENT FEE

Drainage Assessment Fee	\$ 105,981	\$ 104,581	\$ 633,679	\$ 548,235
Total	\$ 105,981	\$ 104,581	\$ 633,679	\$ 545,235

Total Billing	\$ 2,715,519	\$ 2,734,727	\$ 17,146,197	\$ 14,745,899
----------------------	---------------------	---------------------	----------------------	----------------------

‡ UTILITY COLLECTIONS ‡

COLLECTIONS	MAR - 2024	MAR - 2023	FY-T-D 23-24	FY-T-D 22-23
Total Collections	\$ 1,797,606	\$ 1,825,458	\$ 12,040,287	\$ 9,717,389

Water Distribution

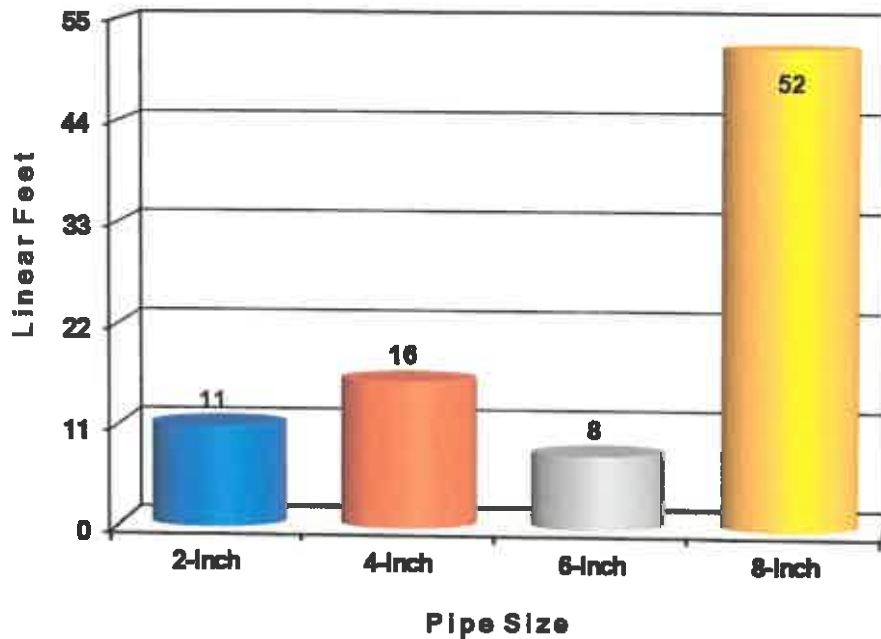
Utility Line Installation

Water Distribution Crews installed a total of 87 Linear Feet of Utility Line. Below are the locations where the broken line repairs took place. There were eleven (11) major water line breaks repaired.

Water Distribution - Utility Line Installation

2-Inch		4-Inch		6-Inch		8-Inch	
1802 Doherty	10'	6601 S FM 94	8'	1825 N Glasscock	2'	1825 N Glasscock	3'
Madero Park	1'	1402 Adams St	3'	918 Country Club	2'	918 Country Club	4'
		3106 Cummings	5'	East 8 th St	4'	The Woods Dr	10'
						Industrial / Los Ebanos	35'
11 LF		16 LF		8 LF		52 LF	

**March 2024
Utility Pipe Line Installation**



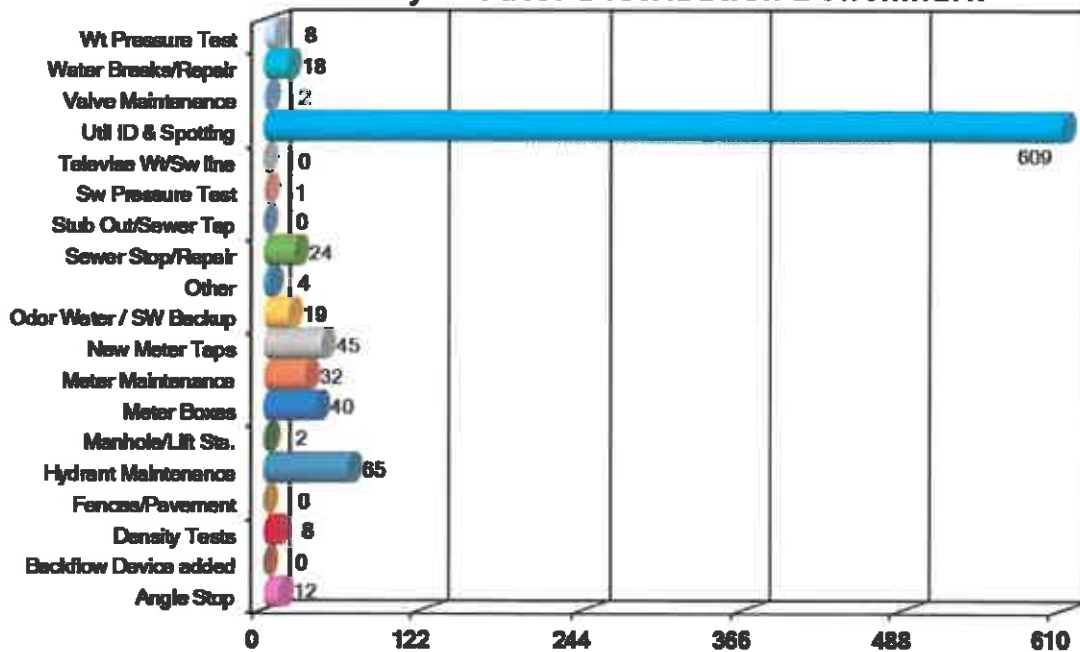
Water Distribution

Water Distribution - Maintenance Benchmark Summary

The following is Water Distribution's maintenance benchmark summary for March 2024.

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	YTD 23-24	FY 22-23
Angle Stop	11	22	13	12	12	12	82	132
Backflow Device	1	0	0	0	0	0	1	0
Density Tests	0	2	41	14	26	8	91	529
Fences/Pavement	0	0	0	0	0	0	0	10
Hydrant Maintenance	81	64	31	17	46	65	304	357
Manhole/Lift Station	17	5	1	14	17	2	56	92
Meter Boxes	61	76	64	86	37	40	364	499
Meter Maintenance	4	5	18	44	4	32	107	67
New Meter Taps	63	77	64	86	44	45	379	507
Odor Water	27	13	17	23	20	19	119	271
Other	10	0	1	7	2	4	24	104
Sewer Stop/Repair/Tap	12	17	6	16	18	24	93	216
Stub Out	0	1	0	0	0	0	1	0
Sewer Pressure Test	0	13	0	0	41	1	55	154
Televise Sewer line	0	0	0	0	0	0	0	0
Utility ID & Spotting	383	504	404	535	540	609	2,955	7,630
Valve Maintenance	2	2	2	0	1	2	9	22
Water Break/Repair	19	40	52	44	31	18	204	340
Water Pressure Test	0	1	1	10	5	8	25	99
Totals	671	842	715	908	844	889	4,869	11,029

March 2024
Utility - Water Distribution Benchmark



Water Distribution - Utility Inspections Our Utility Inspectors, Mr. Lupe Vela and Mr. Carlos Fuentes, conducted inspections on the thirty-six (36) sites below. Performed 1 Mandrel Test, 6 Hydrostatic Tests, 2 Air Tests for water and 8 Density Street Tests. There was 609 line locates.

	Site/Subdivision	Start Date	Completion Date	Location	Inspection Description
1	All Heart Church	3/2023		3 Mile / Shary	Under Construction
2	Amber Grove	2/2023		2 ¼ Trosper	Under Construction
3	Anzalduas Industrial Park PH 7	3/2024		Military / Bryan	Under Construction
4	Augusto Contreras	2/2023		Shary / Bus 83	Under Construction
5	Bentzen Grove	9/2022		Inspiration / 1 Mile South	Under Construction
6	Bentzen Palm PH III	1/2023		Inspiration / 1 Mile South	Under Construction
7	Brilliant Academy PH I	3/2023		Los Ebanos / Charles St.	Under Construction
8	Bryan Pointe PH II	2/2023		Bryan / 1 st Street	Under Construction
9	Camelias Plaza	9/2023		FM 495 / Bryan	Under Construction
10	Cap Storage Victoria Drive, LLC	6/2023		Shary / Victoria	Under Construction
11	City of Mission W-A15, S Conway L.S.	7/2020		Trinity / Conway South	Under Construction
12	Coastal Plaza	11/2021		Expressway / Bryan Road	Under Construction
13	Conway Avenue Sewer Project	2/2022		2 Mile / Conway	Under Construction
14	Cross Church	7/2023		Expressway / Glasscock	Under Construction
15	Crystal Estates	9/2023		Inspiration Rd / Esperanza	Under Construction
16	El Coyote	9/2023		4 Mile La Homa Rd	Under Construction
17	El Milagro PH I	12/2022		Los Indios / Bryan	Under Construction
18	Excel Carriers	7/2023		3 Mile / La Homa	Under Construction
19	Garden Path	9/2022		Taylor / FM 495	Under Construction
20	IHop	2/2023		North Conway	Under Construction
21	Las Esperanzas	1/2023		Glasscock / Frontage 83	Under Construction
22	Las Misiones De San Jorge	9/2023		S Conway / Military	Under Construction
23	Lucksinger Apartments	9/2021		Lucksinger / Bus 83	Under Construction
24	Mayberry Ranch	1/2023		3 Mile North Mayberry	Under Construction
25	Monarza Estates	9/2023		3 ½ N Mayberry	Under Construction
26	Mr. Marquez Superior Granite	7/2023	3/2024	Shary / 4 th Street	Utilities Complete
27	Palmetto Estates	9/2023		Barnes St	Under Construction
28	Quest Gateway	5/2023		Frontage / Bryan	Under Construction
29	Ragland Village	1/2023	3/2024	Business 83 / Ragland	Utilities Complete
30	Sendero Phase I	1/2023		1 Mile South	Under Construction
31	Sendero Phase II	2/2022		1 Mile South	Under Construction
32	Sharyland Bus Park PH I	3/2022		Anzalduas / Military	Under Construction
33	Shary Town Plaza	7/2023		Shary / 4 th Street	Under Construction
34	Speedy Trails	2/2022		West Mile 2 / Holland	Under Construction
35	The Shops At 495	9/2022		FM 495 / Conway	Under Construction
36	Turtle Cove	9/2023		Mile 3 / White Oak	Under Construction

2023-24 Water & Wastewater Major Ongoing Construction Projects

Project Name	Linear Feet	Construction Completion	Current Status	Construction Cost Estimate	Contractor
N. Conway Sewer Improvements	5,280 LF (Mile 2 to Mile 3)	90%	90%	\$ 667,110	RDH Site & Concrete LLC

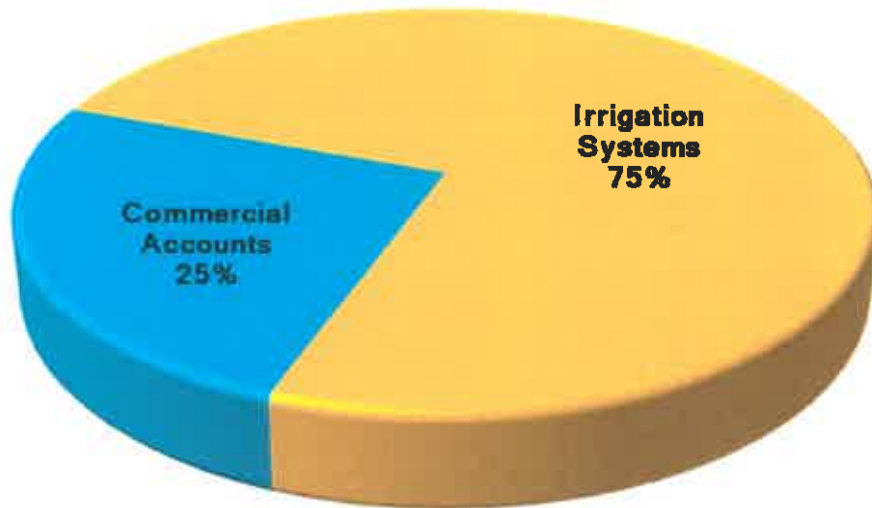
Water Distribution - Backflow Prevention Inspections

There were sixteen (16) Backflow Prevention Assembly Inspections that Mauro Anzaldia Jr. performed to keep our water lines free from back siphonages and water backflow contamination for March.

2023-24 Backflow Inspections

Tests / Surveys	Oct	Nov	Dec	Jan	Feb	Mar	YTD 23-24	FY 22-23
Inspection of <i>Commercial</i> Accounts	9	7	5	7	8	4	40	80
Inspection of <i>Sprinkler</i> Accounts	14	16	11	13	10	12	76	165

**March 2024
Backflow Prevention Inspections**



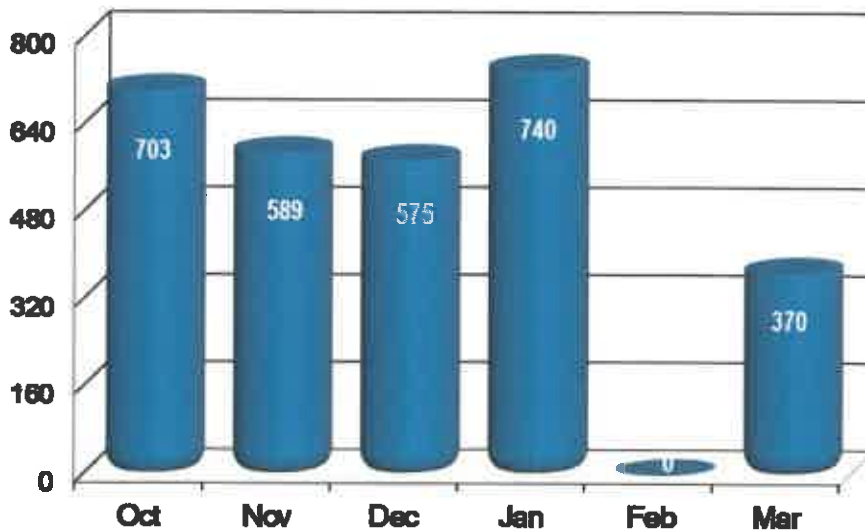
Water Distribution - Sewer Collection

Our Sewer Collection Crews inspected and maintained monthly the City's 40 active Sewer Lift Stations and approximately 374.58 miles of sewer lines by responding to 19 sewer backups and 370 work orders this month.

2023-24 Sewer Collection Lift Station Inspections

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	YTD 23-24	FY 22-23
Lift Stations Inspections	703	589	575	740	0	370	2,977	6,280
Televised Sites	0	0	0	0	0	0	0	0
Televised Feet	0	0	0	0	0	0	0	0

Sewer Collection Lift Station Inspections



Water Treatment Plant

Water Production Water Plant Operators at our North and South Water Treatment Plants treated 386.674 million gallons of water.

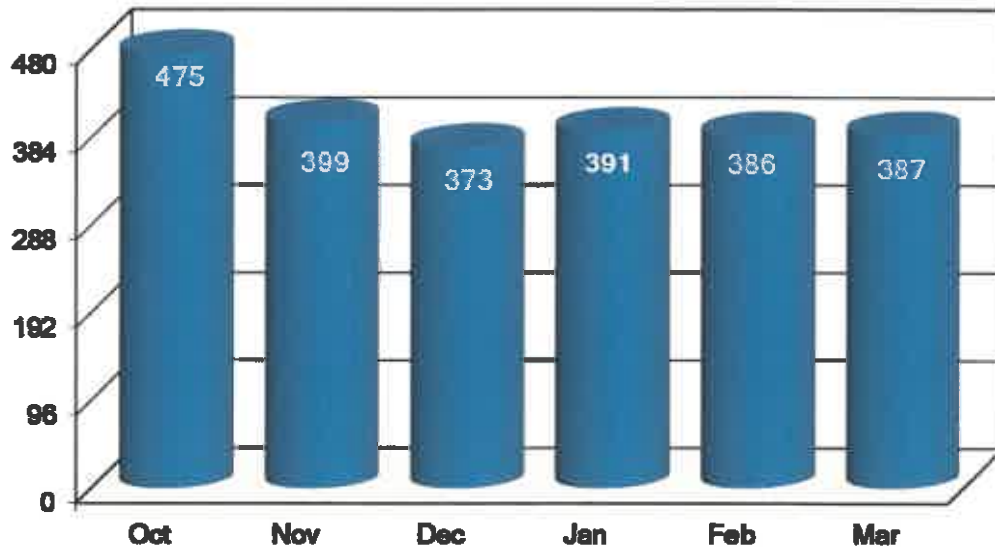
2023-24 Water Million Gallons (MG)

Avg	Max	Min	Oct	Nov	Dec	Jan	Feb	Mar	YTD 23-24	FY 22-23
12	14	9	475	399	373	391	386	387	2,411	4,915

Parameters Exceeded: N/A

Rainfall: 0.4"

2023-24 Water Production Million Gallons (MG)



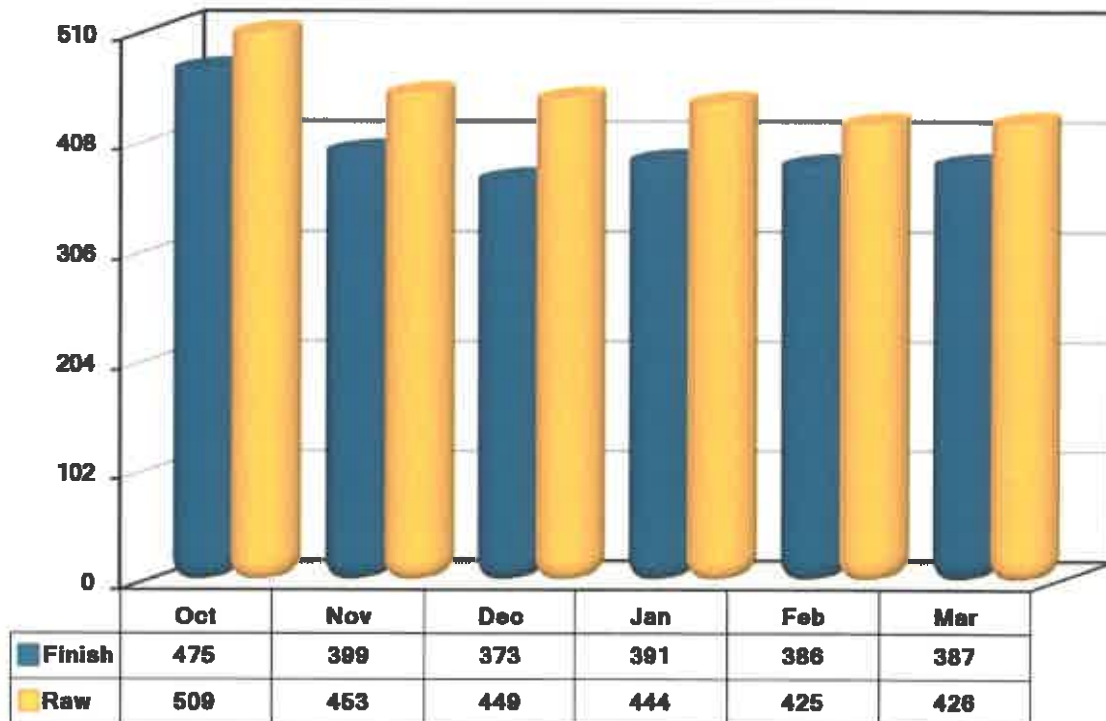
Operations and Maintenance - North Water Treatment Plant

- The International Dioxide (IDI) Company collected the monthly chlorite samples.
- Continued with regular maintenance of pump and motors, as well as, kept up with mowing grass in the facilities and towers.
- Operators painted Transfer Pumps and all three Trains.
- Operators performed required daily and monthly water lab analysis, backwashed and cleaned required filters.
- COVID-19 safety practices continue based on the CDC Guidelines and staff are encouraged to wear masks and practice social distancing.
- Reviewed water quality lab results from the following certified laboratories:
 1. Ana-Lab (Chlorite, TOC, SUVA)
 2. Eurofins Eaton Analytical (Chlorite)

Operations and Maintenance - South Water Treatment Plant

- The International Dioxide (IDI) Company collected the monthly chlorite samples.
- Operators removed and cleaned Basins from South Water Plant.
- Operators continued with regular maintenance of pump and motors, as well as, kept up with mowing grass in the facilities and towers.
- Operators performed daily and monthly water lab analysis, backwashed and cleaned required filters. Staff performed necessary water plant and reservoir adjustments; such as water influent, water effluent, water levels and chemical adjustments.
- Staff maintained grass trimmed at two treatment plants, reservoirs and distribution water towers.
- Initiated preventive maintenance on equipment as deemed necessary and exercised emergency generators weekly.

**Water Treatment Plants
2023-24 Raw & Finish Water
Million Gals. (MG)**



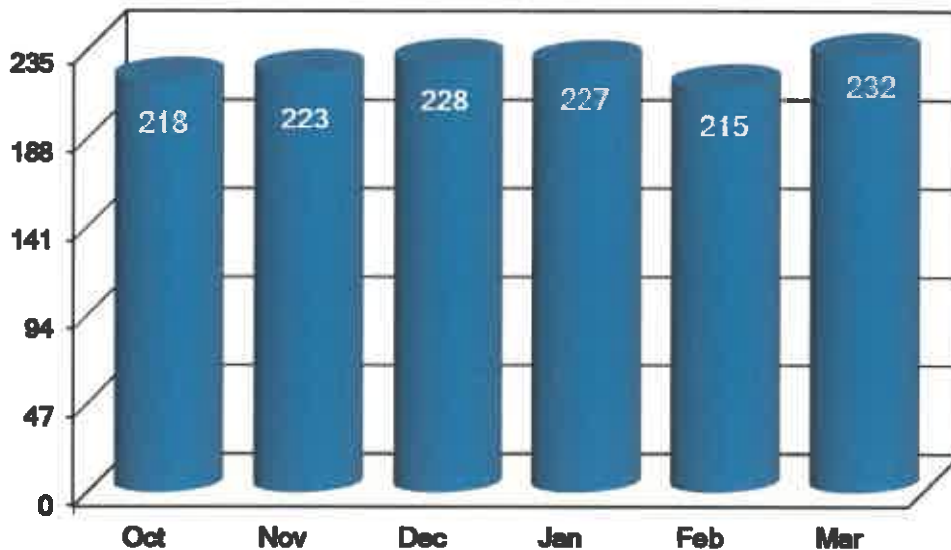
Wastewater Treatment Plant

Wastewater - Treatment Wastewater Plant staff treated 231.71 million gallons of Wastewater.

2023-24 Wastewater Million Gallons (MG)

Avg	Max	Min	Oct	Nov	Dec	Jan	Feb	Mar	YTD 23-24	FY 22-23
7.4	9.4	6.4	218	223	228	227	215	232	1,343	2,719

2023-24 Treated Wastewater Million Gallons (MG)



Wastewater - Wastewater Plant Status

No violations this month and Plant operated at 55.07% capacity; Rated at 13.5 mgd; Yearly averaged 7.434 mgd; There was 0.8 inches of rainfall this month.

Wastewater - Risk Management Program

Wastewater Plant followed the suggested CDC Guidelines for COVID-19, as well as, all employees received Proper Protection Equipment when needed. Disinfectant spray was used to clean common areas. Facilities Department checked all filters for buildings with climate control systems and also checked safety equipment for fire hazard preparation. The UV Rehab Project began March 25, 2024 and warning signs are now posted at UV disinfection area.

Wastewater - Staff Developments

Travis R. Dunn and Juan Cortez will soon be testing for a Wastewater "C" license. All classes have been taken and all operators are now ready for the next step in their careers. The Plant has Ramiro Ortiz as Chief Operator and is responsible to aid in the process control and all processing of Water Samples and TCEQ compliances. This role is critical for all Wastewater Plant operations.

Wastewater - Facility Activities

The Supervisory Staff continued to support the team with training goals and best practices towards maintaining the Plant in compliance with TCEQ regulatory inspections. The Plant will upgrade the UV Disinfection Systems. Xylem and the City of Mission have reached an agreement to start work plans on the rehabilitation of the Disinfection System. Plans to rehabilitate the Disinfection System will allow the disinfection process to continue for an extended period of time without the added cost of new construction to main structures. Other Rehabilitation Projects will soon be looked at for the Main Lift Station and Clarifier covers for the expansion side of the Plant.

Wastewater - General Maintenance

Staff maintained grass trimmed, initiated preventive maintenance on equipment as deemed necessary; (automatically) exercised two emergency generators once a week. In-house repairs were completed as follows:

1. Odor control systems were monitored and adjusted to reduce malodorous emissions.
2. Operators continued routine cleaning of clarifiers side walls to remove algae buildup.
3. Pumps at our Main Lift Station were exercised for better flow to our Screening System at head works.
4. Operators cleaned "Tea Cup" Grit System at head works daily.
5. Maintenance Crew worked on Lift Station, pumps 2 and 3 at Main Well System.
6. Maintenance Crew worked on thickener, pump 2.
7. Crew worked on maintaining a proper level at the Pretreatment Pond.
8. Worked on Xylem modules to reinstall them back with new light bulbs.

Wastewater - Contract Work

City's Contracted out electricians worked on the following.

1. J&E had no work done this month.
2. Hill-Tex work done at the Plant was as follows.
 - Worked on UV Rehab Project, UV Channel 1 Breaker.
 - Worked on Aerator 5 oil pump.
 - Worked on lights near the thickener room.

Wastewater - Other Contract Work

1. CB3 continued to provide the Plant with sludge and grit removal services.
2. Cintas continued to provide uniform services and entrance door mat replacements on a weekly basis.
3. Polydine continued to supply us with polymer totes for aiding in sludge de-watering at Belt Press System.
4. Facilities Department worked on the Administration building.

Wastewater - Lab Status

All supplies and equipment are meeting TCEQ standards and analysis are concurrent with Standard Methods. ERA annual testing will start in June 2024. All supplies ordered have been received. Plant Supervisor continued using the EPA Discharge Monitoring Report federal reporting system to comply with the TCEQ regulations. The Plant is following all TCEQ rules and regulations.

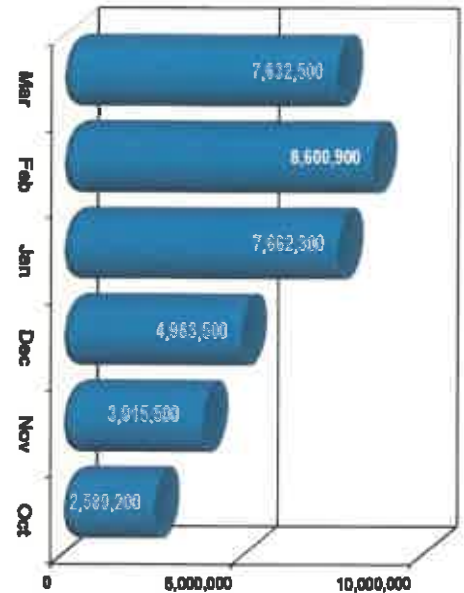
Wastewater - Special Projects

Capital Improvement Projects include an upgrade on the UV Systems, covers for UV protection and other needed projects. Also, Digester System upgrades are being discussed for future improvements, as well as, redundancy for our Dewatering Sludge System (Belt Press). Mor-Wil Engineering will be working on the rehabilitation of the Plant's Main Lift Station.

Pre-Treatment

Four surface aerators and motors are operational. Clarifier at Pretreatment was cleaned up of debris on the surface. All industrial flows to the Plant continued to be accounted for by meter totalizers and truck tickets. The Lone Star Citrus Company transported 70 truckloads of 350,000 gallons of citrus wastewater to the Pretreatment System. Pretreatment flow of waste from Rio Grande Juice Company and MPI (Metal Plating Industry) totaled 7,632,500 million gallons. Total sludge hauled was 67 cubic yards equivalent to 938 roll off containers.

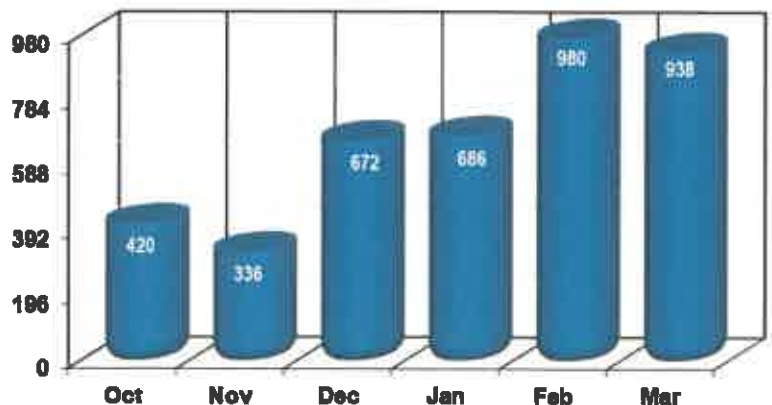
Pretreatment Flow (MG)



2023-24 Sludge Removal

Month	Roll Offs	CuYds
Oct	30	420
Nov	24	336
Dec	48	672
Jan	49	686
Feb	70	980
Mar	67	938
YTD 23-24	288	4,032
FY 22-23	511	10,220

2023-24 Sludge Removal - Cubic Yards



Street Division - Benchmark Summary

Our Street Crews paved 1,150 linear feet and maintained streets utilizing 428 tons of hot mix asphalt (HMA), patched approximately 775 potholes; placed a total of 52 signs, 39 poles (cemented); inspected and repaired 146 traffic lights and street lights and street lamps; 735 street miles was swept; removed 225 tires; street crews cleared right-of-way tree limb obstructions throughout the City. There were 206 customers and a monetary Collection of Debris totaling \$ 4,622.

Street Improvement & Construction Projects

Project Name	Linear Feet	Construction % Completion	Current Status	Project Cost	Contractor
Marla Street	900 LF 310.44 tons	100%	100%	\$ 24,835	Street Department
Chamber of Commerce	200 LF 30.85 tons	100%	100%	\$ 2,444	Street Department
Trinity / Commerce	50 LF 15.24 tons	100%	100%	\$ 1,219	Street Department
Maintenance Citywide	71.77 tons	100%	100%	\$ 5,742	Street Department

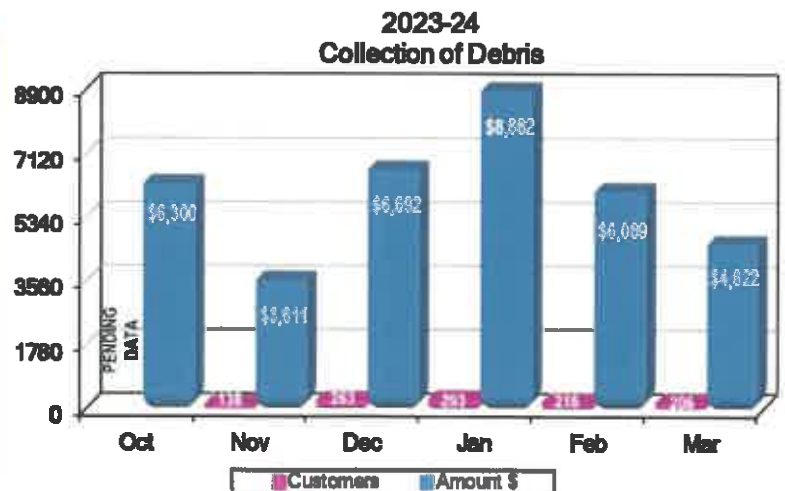
Storm Drainage Improvement Projects

Project Name	Linear Feet	Construction Completion	Current Status	Construction Cost Estimate	Contractor
Glasscock Storm Drainage Improvements	11,865	95%	95%	\$ 3,712,513	Mor-Will Const. LLC

Collection of Debris There were (206) customers with a collection of debris totaling \$ 4,622.

Collection of Debris

Month	Customers	Amount \$
Oct	pending	\$ 6,300
Nov	138	\$ 3,611
Dec	263	\$ 6,692
Jan	293	\$ 8,882
Feb	216	\$ 6,089
Mar	206	\$ 4,622
23-24	1116	\$ 36,196
22-23	2,592	\$ 69,562

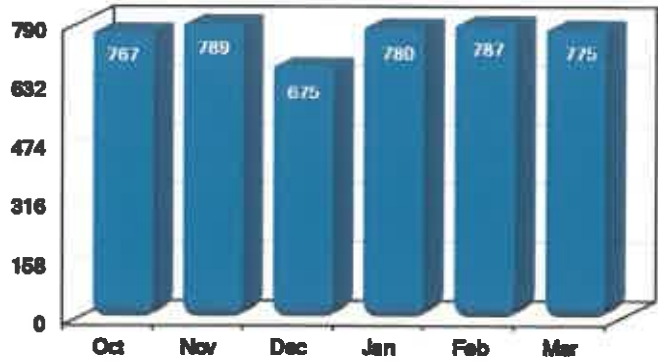


City Pothole Maintenance Street Crews filled a total of 775 potholes.

Pothole Benchmark

Month	22-23	23-24
Oct	621	767
Nov	675	789
Dec	762	675
Jan	985	780
Feb	715	787
Mar	650	775
Totals	4,408	4,573

2023-24 Pothole Count

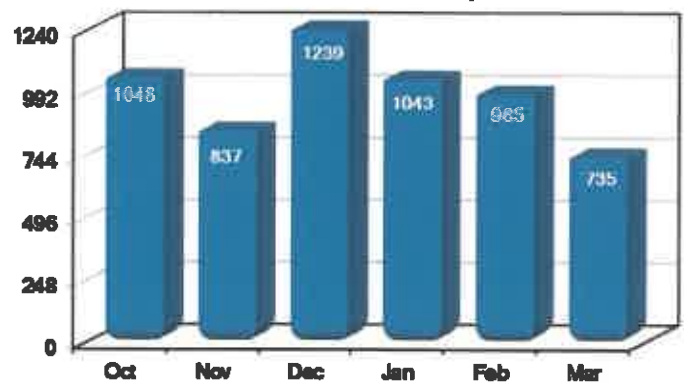


City Street Miles Swept Mr. Torres and Mr. Gutierrez, Sweeper Operators, cleaned 735 miles.

Street Sweeper Miles

Month	22-23	23-24
Oct	199	1,048
Nov	478	837
Dec	612	1,239
Jan	964	1,043
Feb	2,042	985
Mar	1,555	735
Totals	5,850	5,887

2023-24 Street Miles Swept

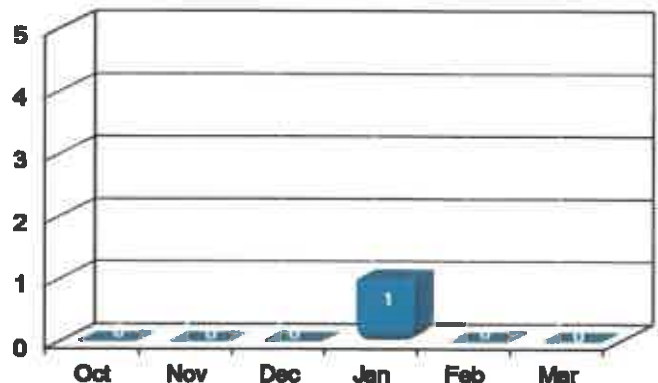


Lot Maintenance / Demolished Home There were no lot maintenance or properties demolished.

Lot Maintenance / Demolished Home

Month	22-23	23-24
Oct	0	0
Nov	2	0
Dec	0	0
Jan	0	1
Feb	0	0
Mar	0	0
Totals	2	1

2023-24 Lot Maintenance / Demolished Home

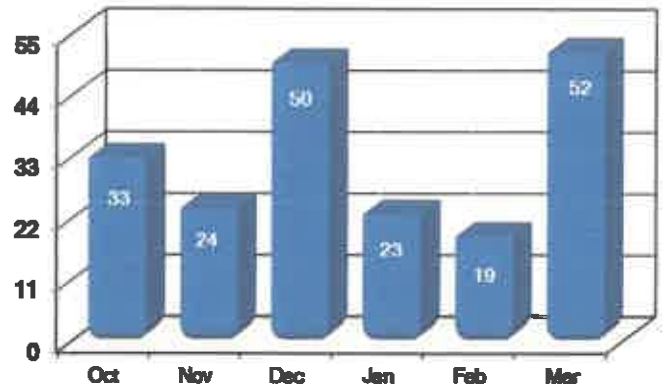


Sign Shop Output Measures Crews installed 52 signs (19 stop signs) and 39 cemented poles.

Sign Installations

Month	22-23	23-24	Posts
Oct	67	33	33
Nov	32	24	24
Dec	71	50	50
Jan	68	23	18
Feb	64	19	24
Mar	61	52	39
Totals	363	201	188

2023-24 Sign Installations

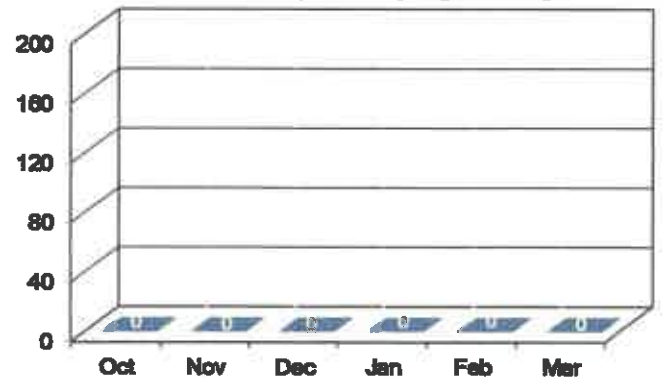


Street Light Maintenance There were no Street Light inspections this month.

Street Lights

Month	22-23	23-24
Oct	169	0
Nov	0	0
Dec	0	0
Jan	106	0
Feb	0	0
Mar	0	0
Totals	275	0

2023-24 Street & Expressway Light Outages



Traffic Signal Maintenance Visors replaced along Griffin Parkway corridor. Replaced street lights along intersections 83 / Bryan, 83 / Mayberry, 83 / Stewart, 83 / Shary and 83 / 9th Street.

Month	School Zone			Traffic Signals Light Changes							
	Light Bulb Replacement	Re-set Controller	School Maint	Green	Red	Amber	Walk / Don't Walk	Trouble shoot Controller	Reg Maint	Misc	Total
Oct	2	0	8	1	1	0	0	4	30	38	84
Nov	0	0	26	1	1	0	0	2	26	34	90
Dec	4	1	4	2	2	4	8	6	38	44	113
Jan	2	4	10	0	2	2	4	5	26	28	83
Feb	0	2	15	2	1	1	2	6	35	45	109
Mar	3	3	6	1	2	1	6	7	46	71	146
23-24	11	10	69	7	9	8	20	30	201	260	625
22-23	9	34	119	23	38	27	40	71	242	376	979

Storm Drainage Street Crews cleared debris from storm drains and ditches throughout the City.

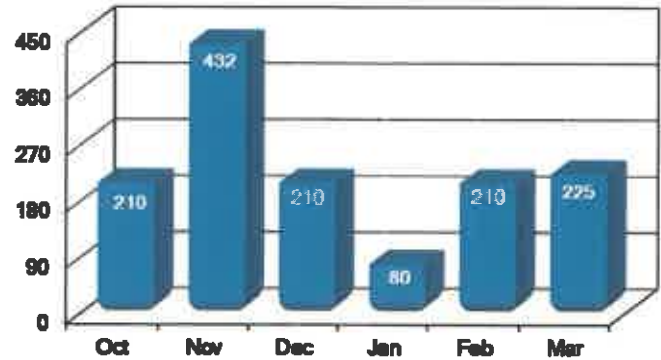
City Crew Collect Debris Our Alley Crew cleaned alleyways and averaged 5 trailer loads daily and mowed an average of 2 miles of alleyway.

Tire Removal Our Streets Crew removed 225 tires from the City this month.

Tire Collection

Month	22-23	23-24
Oct	1,200	210
Nov	675	432
Dec	365	210
Jan	350	80
Feb	310	210
Mar	280	225
Totals	3,180	1,367

**2023-24
Tire Removal**



2023-24 Fleet Maintenance & Cost Summary

Charge Code	Work Orders	Preventive Maintenance	Cost \$
Oil Changes / PM	47	47	\$ 21,500
Repairs	13	0	\$ 22,000
Totals	60	47	\$ 43,500
YTD 23-24	587	353	\$ 294,500
FY 22-23	895	715	\$ 514,600

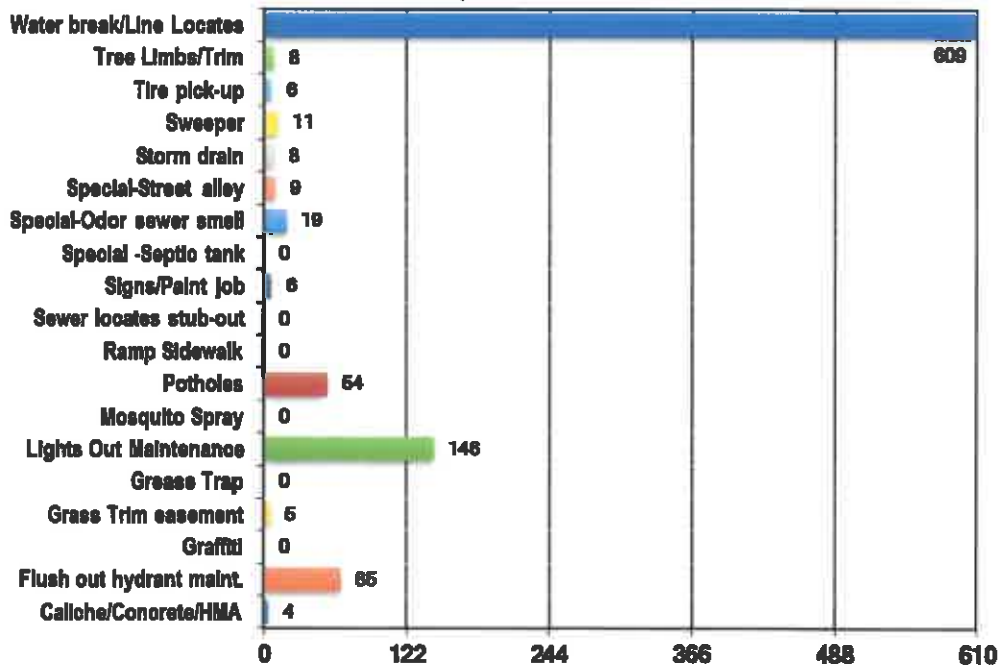
2023-24 Fleet Work Order Benchmark



Administration Request for Service Calls

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	YTD 23-24	FY 22-23
Callche/Concrete/HMA	2	0	0	0	0	4	6	10
Flush Hydrant Maintenance	81	64	31	17	46	65	304	357
Graffiti	0	0	0	0	0	0	0	0
Grass Trim easement	1	1	0	0	2	5	9	161
Grease Trap	0	0	0	0	0	0	0	0
Lights Out Maintenance	84	90	113	83	109	146	625	1,254
Mosquito spray	0	0	0	0	0	0	0	0
Potholes	45	82	61	36	33	54	311	810
Ramp Sidewalk	1	0	2	0	2	0	5	6
Sewer locates stub-out	0	0	0	0	0	0	0	0
Signs/Paint Job	6	4	6	1	1	6	24	79
Special -Septic tank	0	0	0	0	0	0	0	0
Special-Odor smell	27	12	17	23	20	19	118	285
Special-Street alley	6	5	5	8	5	9	38	132
Storm drain	6	4	0	2	4	8	24	102
Sweeper	21	15	10	10	13	11	80	135
Tire pick-up	0	5	3	6	0	6	20	69
Tree Limbs/Trim	21	10	16	20	7	8	82	212
Water break/Line locates	382	544	456	579	571	609	3,141	7,840
Total	683	836	720	785	813	950	4,787	11,452

March 2024 Request for Service Calls

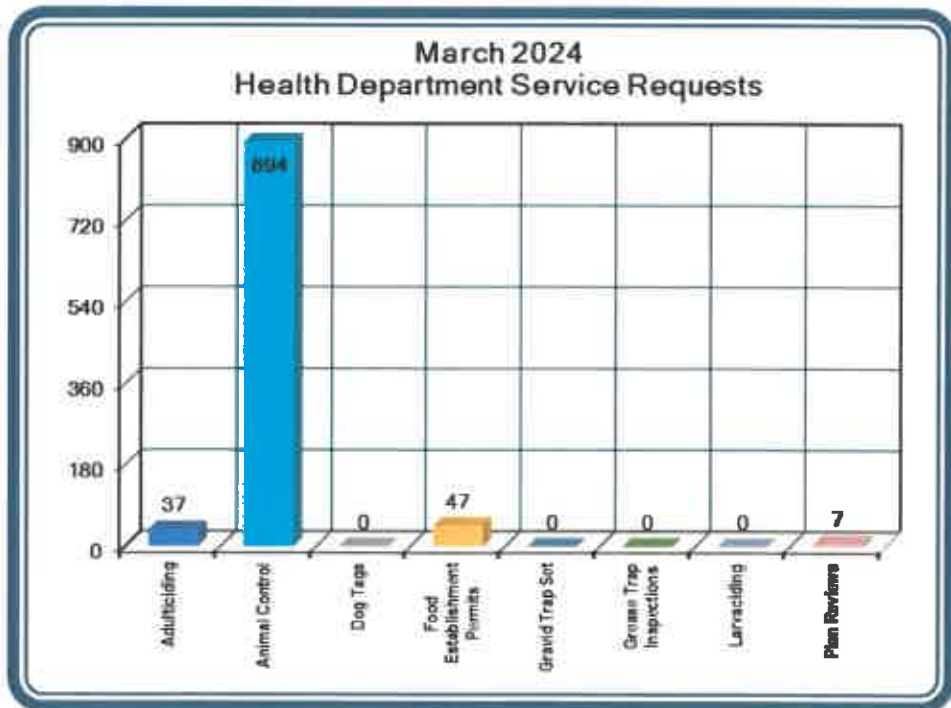


Health Department

Health Department Benchmark Summary

Following are the services provided by the Health Department for March 2024.

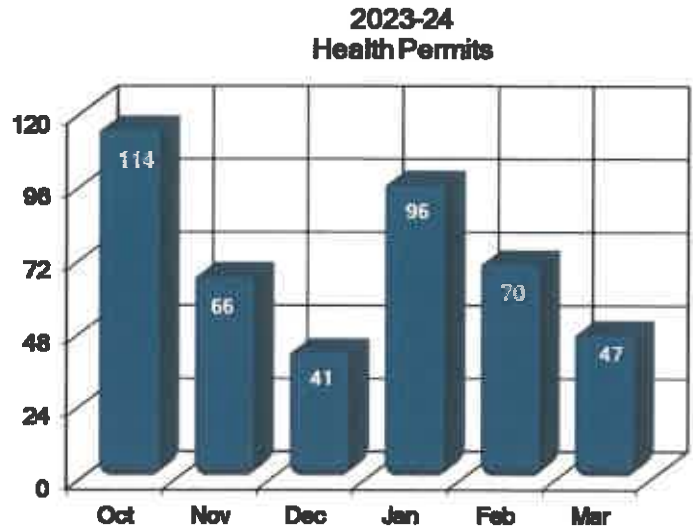
Service Type	Oct	Nov	Dec	Jan	Feb	Mar	YTD 23-24	FY 22-23
Adult Ciddng	0	0	0	0	0	37	37	5
Animal Control	756	560	600	644	675	894	4,129	6,813
Dog Tags	3	3	3	8	3	0	20	44
Food Est. Permits	114	66	41	96	70	47	434	720
Gravid Trap Set	0	0	0	0	0	0	0	0
Grease Trap Inspections	0	0	0	0	0	0	0	36
Larvaciddng	0	0	2	1	0	0	3	7
Plan Reviews	8	7	4	7	7	7	40	74
Total	881	636	650	756	755	985	4,663	7,699



Health Permits

A total of 47 Food Establishment permits were issued this month.

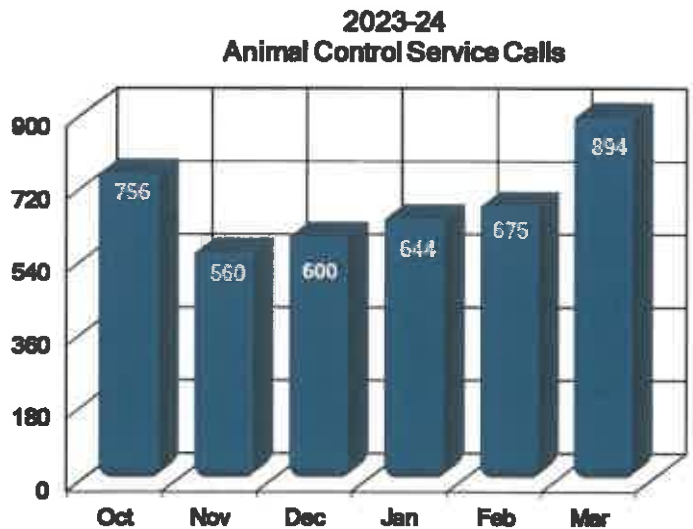
Food Establishment Permits		
Month	YTD 22-23	YTD 23-24
Oct	64	114
Nov	42	66
Dec	54	41
Jan	66	96
Feb	66	70
Mar	51	47
Totals	343	434



Animal Control Service Calls

Citizens called (894 calls) regarding Animal Control concerns.

Animal Control Calls		
Month	YTD 22-23	YTD 23-24
Oct	585	756
Nov	394	560
Dec	419	600
Jan	489	644
Feb	422	675
Mar	618	894
Totals	2,927	4,129



Health Department Animal Control

Our City's Animal Wellness Officers, Aaron, Mabely and Ivan, along with the staff from Alton and Palmview, reported the following Animal Control for March. There were 192 service orders completed by City staff this month.

Dogs

CITY	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape, Lost, Etc.	Mar	YTD 23-24
Mission	88	6	4	6	10	0	114	621
Alton	0	0	0	0	0	0	0	8
Palmview	0	0	0	0	0	0	0	15
Mar	88	6	4	6	10	0	114	
YTD 23-24	507	30	5	63	39	0		644
FY 22-23	675	48	3	195	122	5		1,048

Cats

CITY	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape, Lost, Etc.	Mar	YTD 23-24
Mission	64	0	0	9	0	0	73	419
Alton	0	0	0	0	0	0	0	3
Palmview	0	0	0	0	0	0	0	3
Mar	64	0	0	9	0	0	73	
YTD 23-24	345	1	3	68	8	0		425
FY 22-23	525	4	0	181	20	0		730

Wildlife

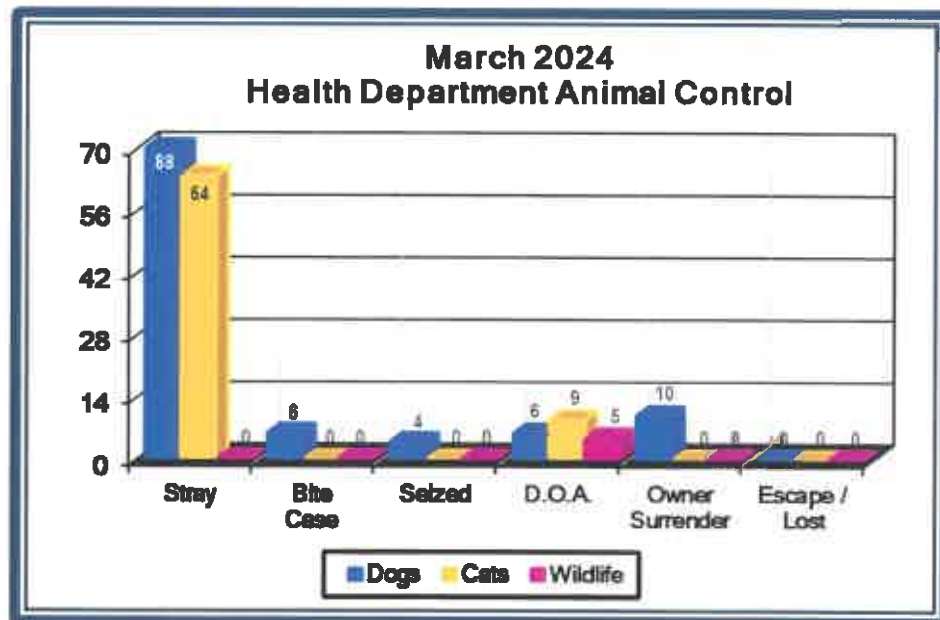
CITY	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape, Lost, Etc.	Mar	YTD 23-24
Mission	0	0	0	5	0	0	5	33
Alton	0	0	0	0	0	0	0	1
Palmview	0	0	0	0	0	0	0	3
Mar	0	0	0	5	0	0	5	
YTD 23-24	0	0	0	37	0	0		37
FY 22-23	51	0	0	128	3	0		182

Health Department Animal Control Summary

Below is our Health Department Animal Control Shelter summary of dogs, cats, and wildlife.

March 2024 Health Department Animal Control

Animal Type	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape / Lost	Mar	YTD 23-24
Dogs	88	6	4	6	10	0	114	644
Cats	64	0	0	9	0	0	73	425
Wildlife	0	0	0	5	0	0	5	37
Mar	152	6	4	20	10	0	192	
YTD 23-24	852	31	8	168	47	0		1,106
FY 22-23	1,251	52	3	504	145	5		1,960



MISSION FIRE DEPARTMENT
MONTHLY REPORT

March 2024



“Dedicated to the Community we Protect... and Serve”

Mission Fire Department

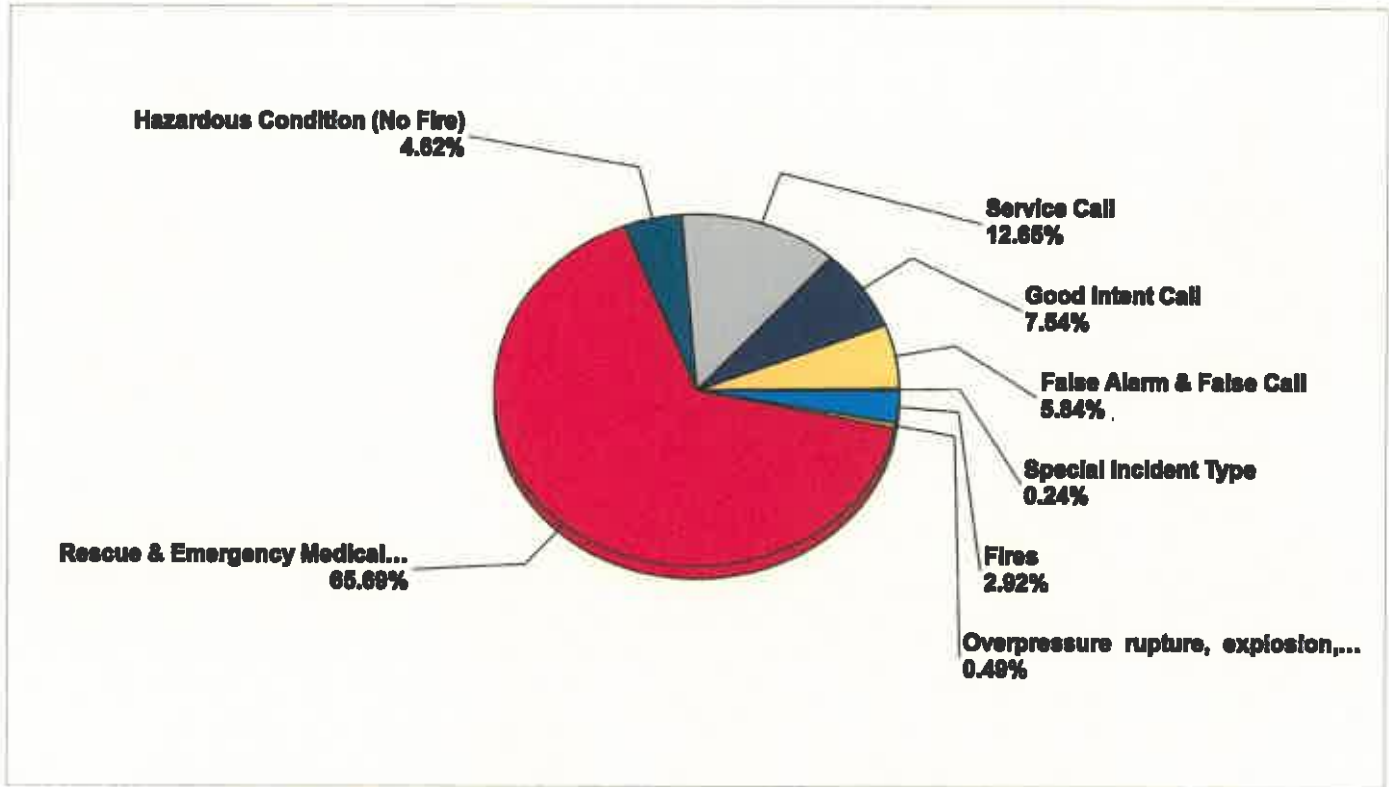
Mission, TX

This report was generated on 4/9/2024 8:45:59 AM



Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 03/01/2024 | End Date: 03/31/2024



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	12	2.92%
Overpressure rupture, explosion, overheat - no fire	2	0.49%
Rescue & Emergency Medical Service	270	65.69%
Hazardous Condition (No Fire)	19	4.62%
Service Call	52	12.65%
Good Intent Call	31	7.54%
False Alarm & False Call	24	5.84%
Special Incident Type	1	0.24%
TOTAL	411	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



Detailed Breakdown by Incident Type

INCIDENT TYPE	# INCIDENTS	% of TOTAL
111 - Building fire	1	0.24%
112 - Fires in structure other than in a building	2	0.49%
113 - Cooking fire, confined to container	1	0.24%
130 - Mobile property (vehicle) fire, other	1	0.24%
132 - Road freight or transport vehicle fire	1	0.24%
142 - Brush or brush-and-grass mixture fire	2	0.49%
154 - Dumpster or other outside trash receptacle fire	2	0.49%
160 - Special outside fire, other	2	0.49%
221 - Overpressure rupture of air or gas pipe/pipeline	1	0.24%
251 - Excessive heat, scorch burns with no ignition	1	0.24%
311 - Medical assist, assist EMS crew	7	1.7%
320 - Emergency medical service, other	16	3.89%
321 - EMS call, excluding vehicle accident with injury	201	48.91%
322 - Motor vehicle accident with injuries	25	6.08%
324 - Motor vehicle accident with no injuries.	12	2.92%
331 - Lock-in (if lock out , use 511)	8	1.95%
352 - Extrication of victim(s) from vehicle	1	0.24%
411 - Gasoline or other flammable liquid spill	2	0.49%
412 - Gas leak (natural gas or LPG)	3	0.73%
424 - Carbon monoxide incident	2	0.49%
440 - Electrical wiring/equipment problem, other	3	0.73%
442 - Overheated motor	1	0.24%
444 - Power line down	2	0.49%
445 - Arcing, shorted electrical equipment	5	1.22%
460 - Accident, potential accident, other	1	0.24%
500 - Service Call, other	8	1.95%
510 - Person in distress, other	2	0.49%
511 - Lock-out	2	0.49%
512 - Ring or jewelry removal	1	0.24%
522 - Water or steam leak	1	0.24%
550 - Public service assistance, other	5	1.22%
551 - Assist police or other governmental agency	4	0.97%
553 - Public service	1	0.24%
554 - Assist invalid	26	6.33%
561 - Unauthorized burning	2	0.49%
600 - Good intent call, other	3	0.73%
611 - Dispatched & cancelled en route	8	1.95%
622 - No incident found on arrival at dispatch address	4	0.97%
631 - Authorized controlled burning	4	0.97%
651 - Smoke scare, odor of smoke	6	1.46%
652 - Steam, vapor, fog or dust thought to be smoke	3	0.73%
661 - EMS call, party transported by non-fire agency	2	0.49%
671 - HazMat release investigation w/no HazMat	1	0.24%
733 - Smoke detector activation due to malfunction	4	0.97%
735 - Alarm system sounded due to malfunction	1	0.24%
736 - CO detector activation due to malfunction	1	0.24%
741 - Sprinkler activation, no fire - unintentional	1	0.24%
743 - Smoke detector activation, no fire - unintentional	4	0.97%
744 - Detector activation, no fire - unintentional	3	0.73%
745 - Alarm system activation, no fire - unintentional	10	2.43%
911 - Citizen complaint	1	0.24%
TOTAL INCIDENTS:	411	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.

Mission Fire Department

Mission, TX

This report was generated on 4/9/2024 8:46:27 AM



Incident Statistics with Alarm to Arrival

Start Date: 03/01/2024 | End Date: 03/31/2024

INCIDENT COUNT			
INCIDENT TYPE		# INCIDENTS	
EMS		270	
FIRE		141	
TOTAL		411	
TOTAL TRANSPORTS (N2 and N3)			
APPARATUS	# of APPARATUS TRANSPORTS	# of PATIENT TRANSPORTS	TOTAL # of PATIENT CONTACTS
TOTAL			
PRE-INCIDENT VALUE		LOSSES	
\$0.00		\$0.00	
CO CHECKS			
424 - Carbon monoxide incident		2	
736 - CO detector activation due to malfunction		1	
TOTAL		3	
MUTUAL AID			
Aid Type		Total	
Aid Given		2	
OVERLAPPING CALLS			
# OVERLAPPING		% OVERLAPPING	
187		45.5	
LIGHTS AND SIREN - AVERAGE RESPONSE TIME (Dispatch to Arrival)			
Station	EMS	FIRE	
Central	0:06:07	0:06:31	
Station 2	0:06:30	0:04:30	
Station 3	0:07:23	0:10:57	
Station 4	0:07:09	0:11:47	
Station 5	0:07:33	0:07:33	
AVERAGE FOR ALL CALLS		0:07:01	
LIGHTS AND SIREN - AVERAGE RESPONSE TIME (Alarm to Arrival)			
Station	EMS	FIRE	
Central	0:06:34	0:07:32	
Station 2	0:07:03	0:04:30	
Station 3	0:07:46	0:11:18	
Station 4	0:07:31	0:11:53	

Custom Report. Only Reviewed Incidents Included. CO Checks only includes incident Types: 424, 736 and 734. # Apparatus Transports = # of incidents where apparatus transported. # Patient Transports = All patients transported by EMS. #Patient Contacts = # of PCR contacted by apparatus. This report now returns both NEMSIS 2 & 3 data as appropriate. For overlapping calls that span over multiple days, total per month will not equal Total count for year.



Station 5	0:07:43	0:07:42
AVERAGE FOR ALL CALLS		0:07:20
LIGHTS AND SIREN - AVERAGE TURNOUT TIME (Dispatch to Enroute)		
Station	EMS	FIRE
Central	0:01:15	0:01:47
Station 2	0:01:04	0:00:20
Station 3	0:01:11	0:04:02
Station 4	0:01:19	0:03:51
Station 5	0:01:24	0:01:37
AVERAGE FOR ALL CALLS		0:01:17
AGENCY	AVERAGE TIME ON SCENE (MM:SS)	
Mission Fire Department	21:16	

Custom Report. Only Reviewed Incidents Included. CO Checks only includes Incident Types: 424, 736 and 734. # Apparatus Transports = # of incidents where apparatus transported. # Patient Transports = All patients transported by EMS. #Patient Contacts = # of PCR contacted by apparatus. This report now returns both NEMSIS 2 & 3 data as appropriate. For overlapping calls that span over multiple days, total per month will not equal Total count for year.



Mission Fire Department

Mission, TX

This report was generated on 4/9/2024 8:47:01 AM



Incident Type Count per Station for Date Range

Start Date: 03/01/2024 | End Date: 03/31/2024

INCIDENT TYPE	# INCIDENTS
Station: 1 - CENTRAL	
112 - Fires in structure other than in a building	1
113 - Cooking fire, confined to container	1
154 - Dumpster or other outside trash receptacle fire	1
221 - Overpressure rupture of air or gas pipe/pipeline	1
311 - Medical assist, assist EMS crew	1
320 - Emergency medical service, other	8
321 - EMS call, excluding vehicle accident with injury	69
322 - Motor vehicle accident with injuries	10
324 - Motor vehicle accident with no injuries.	3
331 - Lock-in (if lock out , use 511)	2
352 - Extrication of victim(s) from vehicle	1
411 - Gasoline or other flammable liquid spill	2
412 - Gas leak (natural gas or LPG)	2
440 - Electrical wiring/equipment problem, other	2
442 - Overheated motor	1
444 - Power line down	2
445 - Arcing, shorted electrical equipment	2
480 - Accident, potential accident, other	1
512 - Ring or jewelry removal	1
522 - Water or steam leak	1
550 - Public service assistance, other	2
551 - Assist police or other governmental agency	1
554 - Assist invalid	1
600 - Good Intent call, other	3
611 - Dispatched & cancelled en route	2
622 - No incident found on arrival at dispatch address	1
631 - Authorized controlled burning	1
651 - Smoke scare, odor of smoke	2
652 - Steam, vapor, fog or dust thought to be smoke	1
661 - EMS call, party transported by non-fire agency	1
733 - Smoke detector activation due to malfunction	2
735 - Alarm system sounded due to malfunction	1
743 - Smoke detector activation, no fire - unintentional	2
744 - Detector activation, no fire - unintentional	1

Only REVIEWED incidents included.

INCIDENT TYPE	# INCIDENTS
---------------	-------------

745 - Alarm system activation, no fire - unintentional

2

Incidents for 1 - Central:

135

Station: 2 - STATION 2

321 - EMS call, excluding vehicle accident with injury	58
322 - Motor vehicle accident with injuries	1
324 - Motor vehicle accident with no injuries.	1
500 - Service Call, other	4
611 - Dispatched & cancelled en route	2

Incidents for 2 - Station 2:

66

Station: 3 - STATION 3

112 - Fires in structure other than in a building	1
154 - Dumpster or other outside trash receptacle fire	1
160 - Special outside fire, other	1
311 - Medical assist, assist EMS crew	5
320 - Emergency medical service, other	8
321 - EMS call, excluding vehicle accident with injury	55
322 - Motor vehicle accident with injuries	6
324 - Motor vehicle accident with no injuries.	5
331 - Lock-in (If lock out , use 511)	4
500 - Service Call, other	4
550 - Public service assistance, other	1
551 - Assist police or other governmental agency	3
553 - Public service	1
554 - Assist invalid	14
611 - Dispatched & cancelled en route	2
631 - Authorized controlled burning	3
651 - Smoke scare, odor of smoke	1
661 - EMS call, party transported by non-fire agency	1
733 - Smoke detector activation due to malfunction	1
736 - CO detector activation due to malfunction	1
743 - Smoke detector activation, no fire - unintentional	1
744 - Detector activation, no fire - unintentional	1
745 - Alarm system activation, no fire - unintentional	3
911 - Citizen complaint	1

Incidents for 3 - Station 3:

124

Station: 4 - STATION 4

130 - Mobile property (vehicle) fire, other	1
142 - Brush or brush-and-grass mixture fire	1
251 - Excessive heat, scorch burns with no ignition	1
311 - Medical assist, assist EMS crew	1

Only REVIEWED Incidents included.



emergencyreporting.com

Doc Id: 857

Page # 2 of 3

INCIDENT TYPE	# INCIDENTS
321 - EMS call, excluding vehicle accident with injury	10
322 - Motor vehicle accident with injuries	5
331 - Lock-In (if lock out , use 511)	2
424 - Carbon monoxide incident	2
440 - Electrical wiring/equipment problem, other	1
510 - Person in distress, other	2
511 - Lock-out	1
550 - Public service assistance, other	1
554 - Assist Invalid	3
561 - Unauthorized burning	2
611 - Dispatched & cancelled en route	1
622 - No incident found on arrival at dispatch address	1
652 - Steam, vapor, fog or dust thought to be smoke	2
743 - Smoke detector activation, no fire - unintentional	1
744 - Detector activation, no fire - unintentional	1

Incidents for 4 - Station 4: 39

Station: 5 - STATION 5	
111 - Building fire	1
132 - Road freight or transport vehicle fire	1
142 - Brush or brush-and-grass mixture fire	1
160 - Special outside fire, other	1
321 - EMS call, excluding vehicle accident with injury	9
322 - Motor vehicle accident with injuries	3
324 - Motor vehicle accident with no injuries.	3
412 - Gas leak (natural gas or LPG)	1
445 - Arcing, shorted electrical equipment	3
511 - Lock-out	1
550 - Public service assistance, other	1
554 - Assist Invalid	8
611 - Dispatched & cancelled en route	1
622 - No incident found on arrival at dispatch address	2
651 - Smoke scare, odor of smoke	3
671 - HazMat release investigation w/no HazMat	1
733 - Smoke detector activation due to malfunction	1
741 - Sprinkler activation, no fire - unintentional	1
745 - Alarm system activation, no fire - unintentional	5

Incidents for 5 - Station 5: 47

Only REVIEWED incidents included.



Mission Fire Department

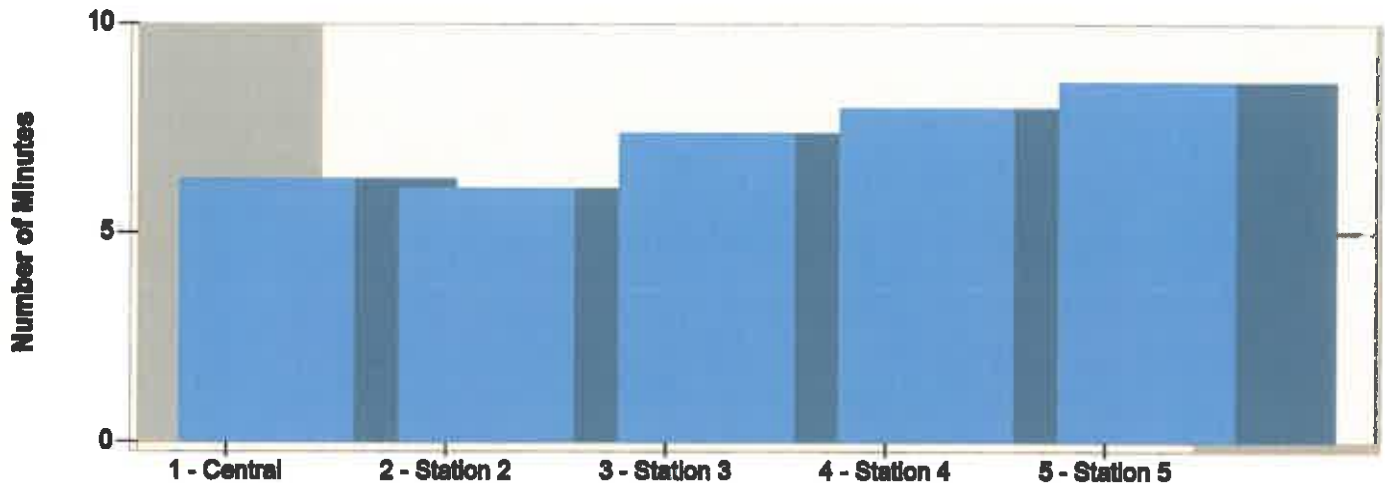
Mission, TX

This report was generated on 4/9/2024 8:47:23 AM



Average Response Time per Station for Date Range

Start Date: 03/01/2024 | End Date: 03/31/2024



STATION	AVERAGE RESPONSE MM:SS (Dispatch to Arrived)
1 - Central	6:18
2 - Station 2	6:04
3 - Station 3	7:24
4 - Station 4	8:00
5 - Station 5	8:37

AVERAGE RESPONSE TIME calculated from the average time difference between DISPATCH and ARRIVED times on Basic Info 4. Only REVIEWED Incidents included.



emergencyreporting.com

Doc Id: 58

Page # 1 of 1

Mission Fire Department

Mission, TX

This report was generated on 4/9/2024 8:47:43 AM



Count of Overlapping Incidents for Date Range

Start Date: 03/01/2024 | End Date: 03/31/2024

# OVERLAPPING	% OVERLAPPING	TOTAL
187	45.5	411

OVERLAPPING INCIDENT DETAILS

ALARM	CLEAR/CANCEL	INCIDENT #	INCIDENT TYPE	STATION	ZONE
3/1/2024					
3/1/2024 9:04:00 AM	3/1/2024 9:34:00 AM	2024-538	322	Station 5	
3/1/2024 9:12:00 AM	3/1/2024 9:34:00 AM	2024-539	554	Station 3	
3/1/2024 9:35:00 PM	3/1/2024 10:04:00 PM	2024-544	322	Central	Central District
3/1/2024 9:58:00 PM	3/1/2024 9:59:00 PM	2024-545	321	Station 3	District 3
3/2/2024					
3/2/2024 3:45:00 PM	3/2/2024 3:58:00 PM	2024-549	331	Central	
3/2/2024 3:58:00 PM	3/2/2024 5:53:00 PM	2024-550	444	Central	
3/2/2024 4:52:00 PM	3/2/2024 5:03:00 PM	2024-551	554	Station 4	
3/2/2024 6:58:00 PM	3/2/2024 7:28:00 PM	2024-552	320	Station 3	
3/2/2024 7:03:00 PM	3/2/2024 7:13:00 PM	2024-553	622	Central	
3/2/2024 7:18:00 PM	3/2/2024 7:31:00 PM	2024-554	331	Central	
3/4/2024					
3/4/2024 9:32:00 AM	3/4/2024 10:02:00 AM	2024-562	321	Station 4	
3/4/2024 9:58:00 AM	3/4/2024 10:22:00 AM	2024-563	651	Station 5	
3/4/2024 11:08:00 AM	3/4/2024 11:21:00 AM	2024-564	651	Station 5	
3/4/2024 11:18:00 AM	3/4/2024 12:14:00 PM	2024-565	561	Station 4	
3/5/2024					
3/5/2024 1:20:00 PM	3/5/2024 1:48:00 PM	2024-576	554	Station 3	
3/5/2024 1:44:00 PM	3/5/2024 2:58:00 PM	2024-576	111	Station 5	
3/5/2024 1:56:00 PM	3/5/2024 2:14:00 PM	2024-577	324	Station 3	
3/5/2024 2:18:00 PM	3/5/2024 2:33:00 PM	2024-578	321	Station 2	
3/6/2024					
3/6/2024 1:32:00 PM	3/6/2024 2:08:00 PM	2024-588	321	Station 2	
3/6/2024 2:05:00 PM	3/6/2024 2:21:00 PM	2024-589	554	Station 3	District 3
3/7/2024					
3/7/2024 4:09:00 PM	3/7/2024 4:30:00 PM	2024-595	321	Station 2	
3/7/2024 4:21:00 PM	3/7/2024 4:54:00 PM	2024-596	321	Central	
3/7/2024 7:24:00 PM	3/7/2024 7:51:00 PM	2024-599	311	Station 3	District 3
3/7/2024 7:37:00 PM	3/7/2024 8:08:00 PM	2024-600	132	Station 5	
3/8/2024					
3/8/2024 9:37:00 AM	3/8/2024 9:50:00 AM	2024-602	321	Central	
3/8/2024 9:40:00 AM	3/8/2024 9:50:00 AM	2024-601	321	Central	

Percentage of Incidents overlapping from total incidents in month, year. Compared incident time range as either Alarm to Cancel or Alarm to Clear for incidents that have either Cancel or Clear time recorded. Reviewed calls only. Group by date. Displays date, incident number, incident type (numeric only), zone, and station.



OVERLAPPING INCIDENT DETAILS

ALARM	CLEAR/CANCEL	INCIDENT #	INCIDENT TYPE	STATION	ZONE
3/8/2024 3:28:00 PM	3/8/2024 4:02:00 PM	2024-605	321	Station 3	
3/8/2024 3:33:00 PM	3/8/2024 3:52:00 PM	2024-606	500	Station 2	
3/8/2024 6:33:00 PM	3/8/2024 7:08:00 PM	2024-608	321	Central	
3/8/2024 6:58:00 PM	3/8/2024 7:38:00 PM	2024-609	500	Station 3	
3/8/2024 7:19:00 PM	3/8/2024 7:48:00 PM	2024-610	321	Central	
3/8/2024 7:35:00 PM	3/8/2024 7:54:00 PM	2024-611	321	Station 5	
3/8/2024 9:57:00 PM	3/8/2024 10:23:00 PM	2024-613	424	Station 4	
3/8/2024 10:02:00 PM	3/8/2024 10:38:00 PM	2024-614	322	Central	
3/8/2024 10:06:00 PM	3/8/2024 10:33:00 PM	2024-615	412	Central	
3/9/2024					
3/9/2024 4:52:00 PM	3/9/2024 5:16:00 PM	2024-620	321	Station 3	
3/9/2024 5:03:00 PM	3/9/2024 5:29:00 PM	2024-621	321	Station 2	
3/10/2024					
3/10/2024 2:03:00 PM	3/10/2024 2:27:00 PM	2024-625	321	Central	
3/10/2024 2:04:00 PM	3/10/2024 2:18:00 PM	2024-626	321	Station 3	
3/11/2024					
3/11/2024 11:32:00 AM	3/11/2024 11:49:00 AM	2024-633	321	Central	
3/11/2024 11:44:00 AM	3/11/2024 11:48:00 AM	2024-634	611	Central	
3/11/2024 4:20:00 PM	3/11/2024 4:32:00 PM	2024-638	154	Station 3	
3/11/2024 4:23:00 PM	3/11/2024 5:00:00 PM	2024-639	550	Central	
3/11/2024 7:46:00 PM	3/11/2024 8:12:00 PM	2024-642	321	Central	
3/11/2024 7:51:00 PM	3/11/2024 8:17:00 PM	2024-643	321	Station 2	
3/11/2024 8:04:00 PM	3/11/2024 8:32:00 PM	2024-644	321	Central	
3/11/2024 8:27:00 PM	3/11/2024 8:52:00 PM	2024-645	321	Central	
3/12/2024					
3/12/2024 11:15:00 AM	3/12/2024 11:46:00 AM	2024-649	321	Station 3	
3/12/2024 11:17:00 AM	3/12/2024 11:34:00 AM	2024-650	321	Central	
3/12/2024 3:11:00 PM	3/12/2024 3:45:00 PM	2024-652	321	Central	
3/12/2024 3:23:00 PM	3/12/2024 3:25:00 PM	2024-653	661	Station 3	
3/12/2024 9:41:00 PM	3/12/2024 10:04:00 PM	2024-659	321	Station 3	
3/12/2024 9:55:00 PM	3/12/2024 10:28:00 PM	2024-660	321	Central	
3/13/2024					
3/13/2024 11:45:00 AM	3/13/2024 12:11:00 PM	2024-664	554	Station 3	District 3
3/13/2024 11:56:00 AM	3/13/2024 12:29:00 PM	2024-665	321	Central	
3/13/2024 12:29:00 PM	3/13/2024 1:08:00 PM	2024-666	321	Central	
3/13/2024 2:29:00 PM	3/13/2024 3:08:00 PM	2024-668	322	Station 4	
3/13/2024 2:46:00 PM	3/13/2024 3:15:00 PM	2024-669	321	Station 2	
3/14/2024					
3/14/2024 2:02:00 PM	3/14/2024 2:11:00 PM	2024-680	746	Station 3	
3/14/2024 2:10:00 PM	3/14/2024 2:27:00 PM	2024-681	622	Station 5	
3/15/2024					
3/15/2024 3:23:00 PM	3/15/2024 4:02:00 PM	2024-691	321	Central	

Percentage of incidents overlapping from total incidents in month, year. Compared incident time range as either Alarm to Cancel or Alarm to Clear for incidents that have either Cancel or Clear time recorded. Reviewed calls only. Group by date. Displays date, incident number, incident type (numeric only), zone, and station.



OVERLAPPING INCIDENT DETAILS

ALARM	CLEAR/CANCEL	INCIDENT #	INCIDENT TYPE	STATION	ZONE
3/16/2024 3:59:00 PM	3/15/2024 4:24:00 PM	2024-692	324	Station 2	
3/16/2024					
3/16/2024 8:50:00 AM	3/16/2024 9:18:00 AM	2024-698	444	Central	
3/16/2024 9:01:00 AM	3/16/2024 9:18:00 AM	2024-699	321	Central	
3/16/2024 3:47:00 PM	3/16/2024 4:11:00 PM	2024-704	320	Station 3	
3/16/2024 3:57:00 PM	3/16/2024 4:30:00 PM	2024-705	322	Central	
3/16/2024 4:20:00 PM	3/16/2024 4:57:00 PM	2024-706	321	Station 2	
3/16/2024 4:27:00 PM	3/16/2024 4:42:00 PM	2024-707	321	Central	
3/16/2024 4:48:00 PM	3/16/2024 5:08:00 PM	2024-708	321	Central	
3/16/2024 7:08:00 PM	3/16/2024 7:57:00 PM	2024-709	221	Central	
3/16/2024 7:43:00 PM	3/16/2024 8:02:00 PM	2024-710	320	Central	
3/17/2024					
3/17/2024 12:39:00 AM	3/17/2024 1:15:00 AM	2024-712	321	Station 2	
3/17/2024 12:55:00 AM	3/17/2024 1:23:00 AM	2024-713	440	Central	
3/17/2024 3:32:00 PM	3/17/2024 4:03:00 PM	2024-719	321	Station 2	
3/17/2024 3:56:00 PM	3/17/2024 4:41:00 PM	2024-720	322	Station 4	
3/17/2024 5:00:00 PM	3/17/2024 8:00:00 PM	2024-721	112	Station 3	District 3
3/17/2024 7:20:00 PM	3/17/2024 7:52:00 PM	2024-722	324	Station 5	
3/18/2024					
3/18/2024 8:30:00 AM	3/18/2024 8:59:00 AM	2024-726	321	Station 2	
3/18/2024 8:35:00 AM	3/18/2024 9:16:00 AM	2024-727	735	Central	
3/18/2024 8:43:00 AM	3/18/2024 8:59:00 AM	2024-728	321	Central	
3/18/2024 8:46:00 AM	3/18/2024 10:06:00 AM	2024-730	321	Central	
3/18/2024 10:01:00 AM	3/18/2024 10:20:00 AM	2024-731	631	Station 3	District 3
3/18/2024 10:13:00 AM	3/18/2024 10:35:00 AM	2024-732	321	Station 3	
3/18/2024 10:17:00 AM	3/18/2024 10:37:00 AM	2024-733	142	Station 4	
3/18/2024 9:35:00 PM	3/18/2024 10:08:00 PM	2024-736	311	Station 3	District 3
3/18/2024 10:02:00 PM	3/18/2024 10:31:00 PM	2024-737	321	Central	
3/19/2024					
3/19/2024 8:53:00 AM	3/19/2024 10:15:00 AM	2024-741	321	Central	
3/19/2024 10:11:00 AM	3/19/2024 10:49:00 AM	2024-742	321	Station 3	
3/20/2024					
3/20/2024 8:03:00 PM	3/20/2024 8:24:00 PM	2024-752	321	Central	
3/20/2024 8:22:00 PM	3/20/2024 8:30:00 PM	2024-753	440	Station 4	
3/21/2024					
3/21/2024 6:37:00 AM	3/21/2024 7:12:00 AM	2024-755	321	Station 2	
3/21/2024 7:09:00 AM	3/21/2024 7:23:00 AM	2024-756	160	Station 3	District 3
3/21/2024 8:12:00 AM	3/21/2024 8:36:00 AM	2024-757	321	Station 4	
3/21/2024 8:19:00 AM	3/21/2024 8:40:00 AM	2024-758	324	Station 3	
3/21/2024 11:27:00 AM	3/21/2024 11:55:00 AM	2024-760	321	Station 3	
3/21/2024 11:34:00 AM	3/21/2024 11:58:00 AM	2024-761	321	Station 2	
3/21/2024 12:17:00 PM	3/21/2024 12:48:00 PM	2024-762	321	Central	

Percentage of Incidents overlapping from total incidents in month, year. Compared incident time range as either Alarm to Cancel or Alarm to Clear for incidents that have either Cancel or Clear time recorded. Reviewed calls only. Group by date. Displays date, incident number, incident type (numeric only), zone, and station.



OVERLAPPING INCIDENT DETAILS

ALARM	CLEAR/CANCEL	INCIDENT #	INCIDENT TYPE	STATION	ZONE
3/21/2024 12:32:00 PM	3/21/2024 12:45:00 PM	2024-764	321	Central	
3/21/2024 12:33:00 PM	3/21/2024 12:51:00 PM	2024-763	321	Station 3	
3/21/2024 3:18:00 PM	3/21/2024 3:44:00 PM	2024-766	743	Central	
3/21/2024 3:16:00 PM	3/21/2024 3:27:00 PM	2024-767	321	Station 3	
3/21/2024 6:12:00 PM	3/21/2024 6:37:00 PM	2024-769	321	Central	
3/21/2024 6:16:00 PM	3/21/2024 6:43:00 PM	2024-770	324	Central	
3/21/2024 7:28:00 PM	3/21/2024 7:42:00 PM	2024-772	745	Station 3	
3/21/2024 7:42:00 PM	3/21/2024 8:03:00 PM	2024-773	321	Central	
3/21/2024 7:43:00 PM	3/21/2024 8:03:00 PM	2024-774	445	Station 5	
3/22/2024					
3/22/2024 8:49:00 AM	3/22/2024 9:26:00 AM	2024-780	321	Central	
3/22/2024 8:57:00 AM	3/22/2024 9:10:00 AM	2024-781	622	Station 5	
3/22/2024 9:04:00 AM	3/22/2024 9:34:00 AM	2024-782	321	Station 2	
3/22/2024 1:13:00 PM	3/22/2024 7:56:00 PM	2024-784	112	Central	
3/22/2024 3:53:00 PM	3/22/2024 4:20:00 PM	2024-785	500	Station 2	
3/22/2024 4:33:00 PM	3/22/2024 5:07:00 PM	2024-786	321	Station 3	
3/22/2024 5:07:00 PM	3/22/2024 5:34:00 PM	2024-787	321	Station 2	
3/22/2024 5:47:00 PM	3/22/2024 5:52:00 PM	2024-788	321	Station 3	
3/22/2024 6:13:00 PM	3/22/2024 6:24:00 PM	2024-789	321	Central	
3/22/2024 6:42:00 PM	3/22/2024 7:10:00 PM	2024-790	321	Station 2	
3/22/2024 8:30:00 PM	3/22/2024 8:57:00 PM	2024-791	321	Station 3	District 3
3/22/2024 8:54:00 PM	3/22/2024 9:17:00 PM	2024-792	321	Central	
3/23/2024					
3/23/2024 5:47:00 AM	3/23/2024 6:06:00 AM	2024-796	321	Central	
3/23/2024 5:53:00 AM	3/23/2024 6:16:00 AM	2024-797	321	Station 2	
3/23/2024 2:18:00 PM	3/23/2024 2:36:00 PM	2024-799	554	Station 3	
3/23/2024 2:22:00 PM	3/23/2024 3:08:00 PM	2024-800	324	Station 3	District 3
3/23/2024 2:27:00 PM	3/23/2024 2:39:00 PM	2024-801	321	Central	
3/23/2024 2:51:00 PM	3/23/2024 3:15:00 PM	2024-802	321	Station 3	
3/23/2024 2:58:00 PM	3/23/2024 3:18:00 PM	2024-803	321	Station 2	
3/24/2024					
3/24/2024 2:31:00 AM	3/24/2024 2:51:00 AM	2024-813	324	Station 3	
3/24/2024 2:40:00 AM	3/24/2024 3:02:00 AM	2024-814	522	Central	
3/24/2024 2:59:00 AM	3/24/2024 3:08:00 AM	2024-815	512	Central	
3/24/2024 4:25:00 AM	3/24/2024 4:54:00 AM	2024-816	424	Station 4	
3/24/2024 4:29:00 AM	3/24/2024 4:51:00 AM	2024-817	733	Central	Central District
3/25/2024					
3/25/2024 7:36:00 AM	3/25/2024 8:15:00 AM	2024-823	324	Station 5	
3/25/2024 7:54:00 AM	3/25/2024 8:36:00 AM	2024-824	322	Station 4	
3/25/2024 8:14:00 AM	3/25/2024 8:42:00 AM	2024-825	321	Station 3	District 3
3/25/2024 10:38:00 AM	3/25/2024 10:59:00 AM	2024-826	321	Central	
3/25/2024 10:39:00 AM	3/25/2024 11:00:00 AM	2024-829	745	Station 5	
3/25/2024 1:32:00 PM	3/25/2024 2:06:00 PM	2024-832	321	Station 2	

Percentage of incidents overlapping from total incidents in month, year. Compared incident time range as either Alarm to Cancel or Alarm to Clear for incidents that have either Cancel or Clear time recorded. Reviewed calls only. Group by date. Displays date, incident number, incident type (numeric only), zone, and station.



OVERLAPPING INCIDENT DETAILS

ALARM	CLEAR/CANCEL	INCIDENT #	INCIDENT TYPE	STATION	ZONE
3/25/2024 1:48:00 PM	3/25/2024 2:03:00 PM	2024-833	321	Station 3	
3/25/2024 3:17:00 PM	3/25/2024 3:35:00 PM	2024-834	321	Station 2	
3/25/2024 3:18:00 PM	3/25/2024 3:46:00 PM	2024-835	321	Station 5	
3/25/2024 7:10:00 PM	3/25/2024 7:28:00 PM	2024-839	321	Station 2	
3/25/2024 7:24:00 PM	3/25/2024 7:45:00 PM	2024-840	320	Station 3	
3/25/2024 7:30:00 PM	3/25/2024 7:57:00 PM	2024-841	113	Central	
3/25/2024 8:48:00 PM	3/25/2024 9:07:00 PM	2024-842	322	Station 4	
3/25/2024 9:01:00 PM	3/25/2024 9:22:00 PM	2024-843	321	Station 2	
3/26/2024					
3/26/2024 9:46:00 AM	3/26/2024 10:09:00 AM	2024-849	322	Central	
3/26/2024 9:53:00 AM	3/26/2024 10:21:00 AM	2024-850	500	Station 3	
3/26/2024 1:17:00 PM	3/26/2024 1:43:00 PM	2024-852	321	Central	
3/26/2024 1:24:00 PM	3/26/2024 2:05:00 PM	2024-853	321	Station 3	District 3
3/26/2024 7:49:00 PM	3/26/2024 8:13:00 PM	2024-857	321	Central	
3/26/2024 8:00:00 PM	3/26/2024 8:15:00 PM	2024-858	743	Station 4	
3/26/2024 8:03:00 PM	3/26/2024 8:27:00 PM	2024-859	321	Station 5	
3/26/2024 8:07:00 PM	3/26/2024 8:28:00 PM	2024-860	554	Station 5	
3/27/2024					
3/27/2024 8:49:00 AM	3/27/2024 9:45:00 AM	2024-866	322	Central	
3/27/2024 9:29:00 AM	3/27/2024 9:41:00 AM	2024-867	554	Station 5	
3/27/2024 10:09:00 AM	3/27/2024 10:36:00 AM	2024-868	321	Central	
3/27/2024 10:16:00 AM	3/27/2024 11:30:00 AM	2024-869	671	Station 5	
3/27/2024 2:55:00 PM	3/27/2024 3:55:00 PM	2024-873	652	Central	
3/27/2024 3:12:00 PM	3/27/2024 3:36:00 PM	2024-874	321	Station 2	
3/27/2024 3:21:00 PM	3/27/2024 3:38:00 PM	2024-875	324	Central	
3/28/2024					
3/28/2024 8:23:00 AM	3/28/2024 9:09:00 AM	2024-882	321	Station 3	
3/28/2024 8:27:00 AM	3/28/2024 8:49:00 AM	2024-883	321	Station 4	District 4
3/28/2024 8:47:00 AM	3/28/2024 10:44:00 AM	2024-884	411	Central	
3/28/2024 9:32:00 AM	3/28/2024 9:55:00 AM	2024-885	321	Station 2	
3/28/2024 10:08:00 AM	3/28/2024 10:34:00 AM	2024-886	321	Central	
3/28/2024 10:10:00 AM	3/28/2024 10:27:00 AM	2024-887	321	Central	
3/28/2024 12:27:00 PM	3/28/2024 12:48:00 PM	2024-889	321	Central	
3/28/2024 12:33:00 PM	3/28/2024 1:01:00 PM	2024-890	321	Station 3	
3/28/2024 10:14:00 PM	3/28/2024 10:38:00 PM	2024-893	733	Station 5	
3/28/2024 10:34:00 PM	3/28/2024 10:47:00 PM	2024-894	331	Station 4	District 4
3/29/2024					
3/29/2024 8:46:00 AM	3/29/2024 9:21:00 AM	2024-897	741	Station 5	
3/29/2024 9:21:00 AM	3/29/2024 9:37:00 AM	2024-898	745	Station 5	
3/29/2024 6:45:00 PM	3/29/2024 7:09:00 PM	2024-906	321	Station 2	
3/29/2024 7:09:00 PM	3/29/2024 7:30:00 PM	2024-907	320	Central	
3/29/2024 7:25:00 PM	3/29/2024 7:31:00 PM	2024-908	661	Central	
3/29/2024 8:29:00 PM	3/29/2024 8:53:00 PM	2024-909	320	Central	

Percentage of incidents overlapping from total incidents in month, year. Compared incident time range as either Alarm to Cancel or Alarm to Clear for incidents that have either Cancel or Clear time recorded. Reviewed calls only. Group by date. Displays date, incident number, incident type (numeric only), zone, and station.



OVERLAPPING INCIDENT DETAILS

ALARM	CLEAR/CANCEL	INCIDENT #	INCIDENT TYPE	STATION	ZONE
3/29/2024 8:42:00 PM	3/29/2024 8:57:00 PM	2024-910	440	Central	
3/29/2024 8:43:00 PM	3/29/2024 9:10:00 PM	2024-911	321	Central	
3/29/2024 11:24:00 PM	3/29/2024 11:58:00 PM	2024-913	322	Station 3	District 3
3/29/2024 11:36:00 PM	3/30/2024 12:03:00 AM	2024-914	321	Station 5	
3/30/2024					
3/30/2024 10:16:00 PM	3/30/2024 11:00:00 PM	2024-929	554	Station 5	
3/30/2024 10:37:00 PM	3/30/2024 10:40:00 PM	2024-930	321	Central	
3/31/2024					
3/31/2024 5:49:00 PM	3/31/2024 6:19:00 PM	2024-943	321	Central	
3/31/2024 5:54:00 PM	3/31/2024 6:28:00 PM	2024-941	322	Station 4	
3/31/2024 6:01:00 PM	3/31/2024 6:30:00 PM	2024-942	321	Station 3	
3/31/2024 10:04:00 PM	3/31/2024 10:28:00 PM	2024-945	321	Central	
3/31/2024 10:16:00 PM	3/31/2024 11:02:00 PM	2024-946	445	Central	
3/31/2024 10:42:00 PM	3/31/2024 11:12:00 PM	2024-947	160	Station 5	

Percentage of incidents overlapping from total incidents in month, year. Compared incident time range as either Alarm to Cancel or Alarm to Clear for incidents that have either Cancel or Clear time recorded. Reviewed calls only. Group by date. Displays date, incident number, incident type (numeric only), zone, and station.





Mission Fire Department

Career Development Section

Monthly Report for March 2024

To: Adrian Garcia, Fire Chief *Rh*
From: Richard A. Cruz, Deputy Chief
Re: Career Development Section Report for March 2024

The training topics for the month were Facial Trauma for the EMS portion, and Ladders for the Fire portion. Each topic counts for 2 hours of continuing education hours for the yearly total. The trainings were posted on our online Training software and each personnel completed the trainings on their assigned shift days.

EMS training has been our top priority this month. We have been training around the clock to keep our skills sharp. We have been utilizing our newly purchased training equipment to be able to perform hands-on skills and train.

Two of our very own Lieutenants gave a Flood Awareness class at the annual South Texas All Hazards Conference in McAllen, TX. There were over 75 people in attendance from around the valley. They discussed key points on how to recognize life threatening flooding and how to escape the dangers if encountered.

This month, several of our personnel are attending the Fire & Public Safety Conference in Edinburg, TX. Some of the classes our crews will be attending are: Vehicle Extrication, Rope Rescue, Leadership Strategies and Live Fire. These classes are through TEEEX so each participant will get credit towards their yearly continuous education hours. Our training personnel also assisted with teaching 2 different classes at this conference: Firefighter Survival and Live Fire burns.

At the middle of the month, our CDS Captain and several of our station Lieutenants attended a free 4-hour course on Electric Vehicles. They talked about the dangers of encountering these fires and what can be done to help control them. They also discussed potential hazards from the smoke and fumes caused by these vehicles. Information like this helps our staff be aware of emerging trends.

Our EMS Captain gave our crews a course on Mass Casualty Incidents. This class teaches personnel how to properly triage and treat patients that may be encountered in a mass patient incident. We recently purchased an MCI kit that assists with this process. The kit includes training simulations that were used to facilitate the training scenarios.

Our department is transitioning into running full EMS at emergency incidents. With this transition process, we have acquired new software for our Dispatch center and Dispatchers. All of our 6 Dispatch personnel participated in an extensive week long training on how to operate the new software.

"Train Like Your Life Depends on it...Because It Does!"

Crews at their respective stations also have been doing in-service training as single-engine companies. Training has included: SCBA's, search and rescue, rescue equipment familiarization, ropes and knots, pumping fire apparatus, hose practices, ladders, and other topics.

Training Hours for March 2024 - TOTAL: 318

Fire: **200 hours**
 Classroom/Online: 116 hours
 Hands-On/Skills: 84 hours **Drone: 0 hours**
EMS: **118 hours**
Special Ops: **0 hours**
Haz-Mat: **0 hours**

Training Hours for Year-to-Date 2023 - TOTAL: 5,071

Fire: **2,756 hours**
 Classroom/Online: 261 hours
 Hands-On/Skills: 2,467 hours **Drone: 20 hours**
EMS: **907 hours**
Special Ops: **0 hours**
Haz-Mat: **905 hours**

Respectfully,



Richard A. Cruz
Deputy Chief
Career Development Section

“Train Like Your Life Depends on it...Because It Does!”

MISSION FIRE DEPARTMENT
Emergency Ambulance Response Report

March 2024



"Dedicated to the Community we Protect... and Serve"



Previous Month ▾

Mar 1, 2024 - Mar 31, 2024 ▾

06:51

MM:SS
Average Response Time

65%

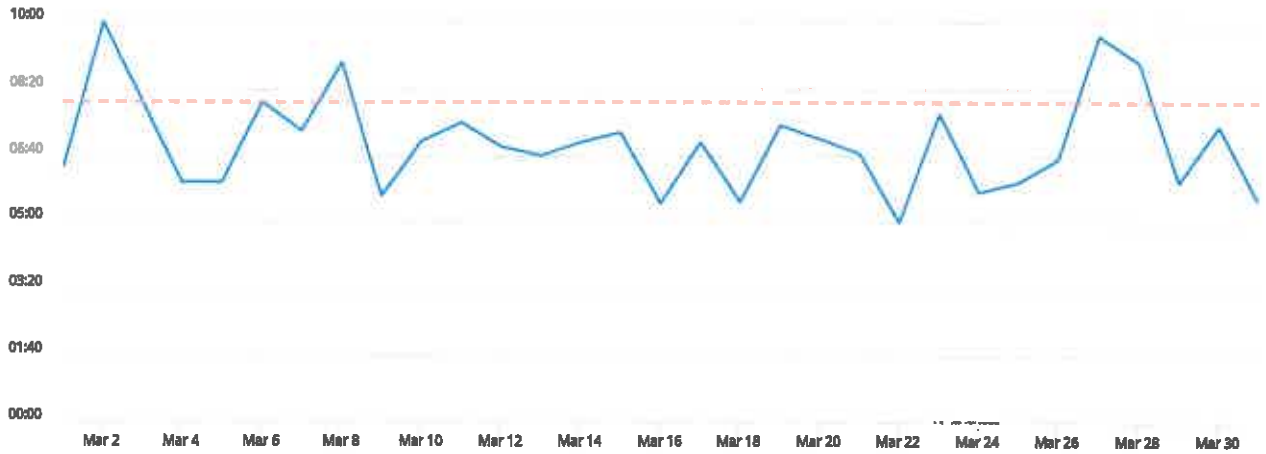
OF RESPONSES
Response Time < 08:00

31

DAYS
In Selected Time Slice

203

UNIT RESPONSES
In Selected Time Slice



Counts

% Rows

% Columns

All

Week Ending	3/3/24	3/10/24	3/17/24	3/24/24	3/31/24	4/7/24	4/14/24	4/21/24	4/28/24	5/5/24	5/12/24	5/19/24	5/26/24	Total
00:00 - 04:59		2.46%	2.96%	5.42%	6.4%									17.24%
05:00 - 07:59	3.45%	5.42%	11.82%	12.32%	14.29%									47.29%
08:00 - 08:59	0.99%	1.97%	4.43%	2.46%	4.43%									14.29%
09:00 - 09:59		1.48%	1.48%	1.48%	1.97%									6.4%
10:00 - 11:59	0.49%	2.46%	1.48%	0.99%	2.96%									8.37%
12:00 - 14:59	0.49%	1.97%	1.48%	0.49%										4.43%
15:00 - 16:59					1.48%									1.46%
17:00 - 17:59				0.49%										0.49%
18:00 - 19:59														
20:00 - 29:59														
30:00 - 59:59														
Total	5.42%	15.76%	23.65%	23.65%	31.53%									100%

Exceptions

0%

Executive Summary for 216 - Mission



	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Grand Total
Gross Charges	\$142,800	\$85,895	\$124,960	\$105,322	\$207,260	\$381,113	\$1,047,340
Cash Collections	(\$40,404)	(\$15,034)	(\$37,981)	(\$31,480)	(\$27,963)	(\$8,704)	(\$161,565)
Gross Charge per Trip	\$1,373	\$1,363	\$1,358	\$1,549	\$1,818	\$1,798	\$1,604
Cash/Trp (CPT)	\$388	\$239	\$413	\$463	\$245	\$41	\$247
Payer Mix							
Insurance	11.5%	17.5%	20.7%	16.2%	10.5%	5.2%	11.6%
Medical	18.3%	14.3%	12.0%	16.2%	18.4%	1.4%	11.3%
Medicare	40.4%	52.4%	40.2%	57.4%	39.5%	23.1%	37.5%
Private Pay	20.2%	15.9%	22.8%	23.5%	27.2%	5.2%	16.8%
Govt Misc	1.0%	1.6%	0.0%	1.5%	1.8%	0.5%	0.9%
Payer Research	9.6%	0.0%	4.3%	0.0%	4.4%	65.1%	22.7%
Level of Service							
ALS Non-Emergency	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ALS Emergency	76.9%	71.4%	65.2%	77.9%	71.9%	75.9%	73.7%
ALS-2	0.0%	4.8%	4.3%	4.4%	3.5%	1.4%	2.6%
BLS Non-Emergency	0.0%	0.0%	0.0%	0.0%	0.0%	0.9%	0.3%
BLS Emergency	23.1%	23.8%	30.4%	17.6%	24.6%	21.7%	23.4%
SCT A0429	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Facility Base	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Level of Service Volume							
Total Service Volume	104	63	92	68	114	212	653
ALS Non-Emergency TXP	0	0	0	0	0	0	0
ALS Emergency TXP	80	45	60	53	82	161	481
ALS-2 Emergency TXP	0	3	4	3	4	3	17
BLS Non-Emergency TXP	0	0	0	0	0	2	2
BLS Emergency TXP	24	15	28	12	28	46	153
Sct A0429 TXP	0	0	0	0	0	0	0
Service Others Cnt	0	0	0	0	0	0	0
Facility Base TXP	0	0	0	0	0	0	0
Ground Mileage	506	354	453	457	669	1,180	3,619

Undefined	
Charge Adjustments	\$21,993.19
Charges in Period	\$359,120.00
Credits	(\$65,739.81)
Total AR Change for Undefined	\$315,373.38
Mission	
AR Previous Balance for Mission	\$630,225.50
Charge Adjustments	\$21,993.19
Charges in Period	\$359,120.00
Credits	(\$65,739.81)
Mission - 202403	\$315,373.38
Total Balance Forward for Mission	\$945,598.88

MISSION HISTORICAL MUSEUM

Departmental Report March 2024

"It's a side of museums that many people don't see and sometimes don't understand when they see it in your budget. It's something that happens out of the way and it's not flashy but we're ensuring the long-term health of the cultural legacy of the area."



PERFORMANCE INDICATORS:

FY 2023-2024						
Performance Indicators	October	November	December	January	February	March
General Attendance	62	70	55	189	123	73
Programs	1,350	0	65	65	63	0
Tours	0	6	0	0	0	0
Social Media	19,420	1166	8,378	13,600	5,700	1,500
Outreach	0	90	0	0	255	870
Meetings Hosted	0	0	0	0	0	0
Total:	20,832	1,332	8,498	13,854	6,141	2,443

(# of people served March 1– March 31)

Public and Educational Programs/Events

Past Programs/Events:

March 7th Bryan Career Day
 March Spring Break Scavenger Hunt
 March PVC: Community Volunteer Project
 March Staycation: participation

Upcoming Programs/Events:

April 12th MHS Student Art Show (private event)
 May 3rd School Tour

Other Items:

Ongoing History of Mission Loteria /possible work with chamber
 Completed TAMMIE award submission (Won!!!)
 Ongoing Permanent Annex Exhibit development
 Ongoing Development of Book Review Program
 Ongoing TML submission discussion
 April BINGO report/Operator renewal

Mission Event Center Event Revenue Ledger

03/01/2024 - 03/31/2024

Event - Name	Date	Room Rental Charges	Alcoholic Beverage Charges	Other Charges (equipment, PD, kitchen fee)	Refundable Damage Deposit	Event GRAND Total	Adjustments and Discounts	Payments Received	Balance Due
Coastal Conservation Association Gala	03/01/2024	\$2,850.00	\$15,599.00	\$375.00	\$500.00	\$19,324.00	\$0.00	\$19,324.00	\$0.00
Arias & Falcon Wedding	03/02/2024	\$2,200.00	\$519.00	\$375.00	\$500.00	\$3,594.00	\$0.00	\$3,594.00	\$0.00
HEB 2023 Women of Distinction	03/05/2024	\$2,000.00	\$0.00	\$725.00	\$500.00	\$3,225.00	\$0.00	\$3,225.00	\$0.00
Mission CISD Academic Excellence Awards	03/05/2024	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,600.00)	\$0.00	\$0.00
Hispanic Chamber of Commerce Women of Distinction	03/06/2024	\$2,500.00	\$2,179.00	\$725.00	\$500.00	\$5,904.00	\$0.00	\$5,904.00	\$0.00
STS Training Seminar	03/09/2024	\$2,500.00	\$0.00	\$375.00	\$500.00	\$3,375.00	\$0.00	\$3,375.00	\$0.00
UMOS In-Service	03/10/2024	\$9,300.00	\$983.00	\$750.00	\$500.00	\$11,533.00	\$0.00	\$11,533.00	\$0.00
Alcoholic Anonymous	03/15/2024	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	(\$3,000.00)	\$2,500.00	\$0.00
City of Mission De-Escalation Training	03/18/2024	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,250.00)	\$0.00	\$0.00
City of Mission TML Supervisor Academy	03/19/2024	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,500.00)	\$0.00	\$0.00
Builders First Fish Fry	03/21/2024	\$2,500.00	\$0.00	\$375.00	\$500.00	\$3,375.00	\$0.00	\$3,375.00	\$0.00
Make a Wish Foundation	03/22/2024	\$5,300.00	\$15,752.00	\$1,275.00	\$500.00	\$22,827.00	\$0.00	\$3,762.50	\$19,064.50
Congregacion West McAllen	03/24/2024	\$1,500.00	\$0.00	\$350.00	\$500.00	\$2,350.00	\$0.00	\$2,350.00	\$0.00
City of Mission Police Department Graduation Ceremony	03/27/2024	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,225.00)	\$0.00	\$0.00
TOTAL		\$33,150.00	\$35,032.00	\$5,325.00	\$4,800.00	\$78,007.00	(\$11,575.00)	\$56,942.50	\$19,064.50

Risk Management Departmental Monthly Report – March 2024

General Liability Claims

There were 5 liability claims filed against the City during the month of March.

Law Enforcement Liability Claims

There were 0 law enforcement liability claims filed against the City during the month of March.

Auto Liability Claims

There were 2 auto liability claims filed against the City during the month of March.

City Property Claims

There was 1 property claim for the city during the month of March.

Worker's Comp

There have been 7 Workers' Compensation claims filed during the month of March.

- 5 were a Civil Service Employee.
- 2 were Non-Civil Service Employees.

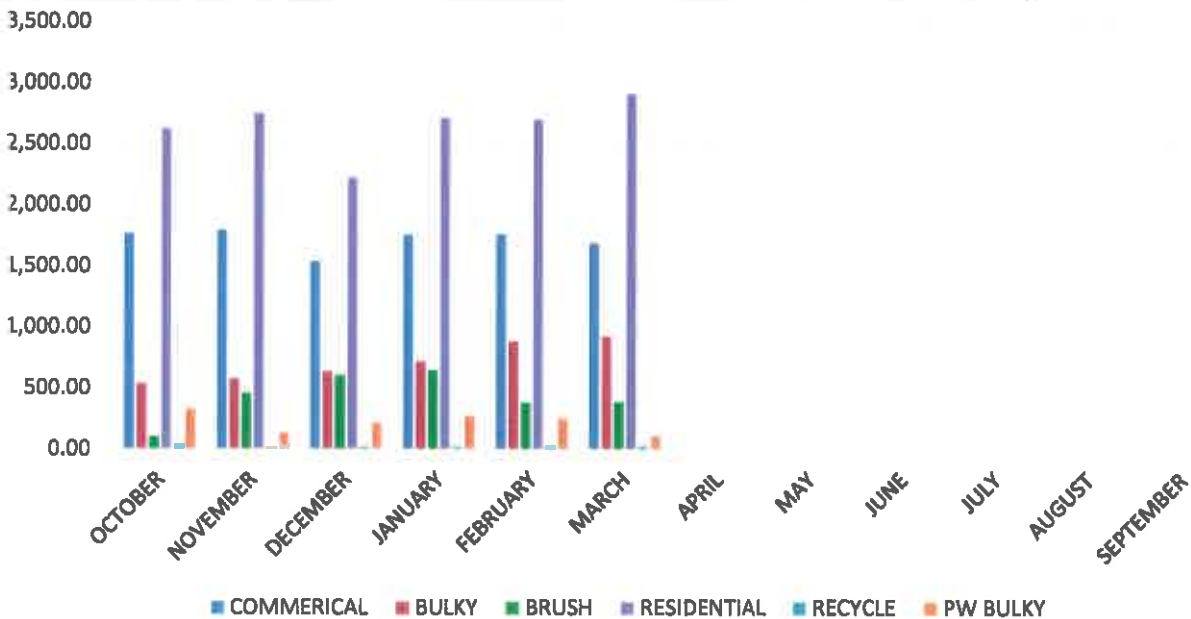
As of March 31st, we have 3 employees out on injury leave and 1 employee on Light/Modified Duty.

SANITATION DEPARTMENT

For the month of March, the City of Mission Sanitation Department disposed of a combined **5936.27** tons of trash/bulky items. In addition, a total of **4676.00** cubic yards of brush was collected at our sanitation landfill.

Month	TONS RESIDENTIAL	CUBIC YARDS BRUSH	TONS BULKY	TONS COMMERCIAL	TONS BRUSH	TONS RECYCLE	TONS PW BULKY
OCTOBER	2,630.89	7,952.00	541.01	1,770.93	107.35	39.12	336.86
NOVEMBER	2,756.31	7224.00	580.63	1797.15	462.59	16.47	137.01
DECEMBER	2,229.85	5964.00	642.14	1543.28	610.16	23.65	221.90
JANUARY	2,719.18	4172.00	726.11	1763.99	652.2	25.26	280.81
FEBRUARY	2,707.38	4928.00	887.67	1765.87	388.02	26.58	258.68
MARCH	2918.29	4676.00	929.59	1695.02	393.37	29.15	117.59
APRIL							
MAY							
JUNE							
JULY							
AUGUST							
SEPTEMBER							
Total	15961.9	34916	4307.15	10336.24	2613.7	160.23	1,352.85

2023 - 2024 SANITATION PICK UP (TONS)



MISSION MUNICIPAL COURT

Mar-24

FY-T-D COMPARISON

	2024	2023
FEEES & FINES TOTAL	\$822,017.53	\$914,393.79
LOCAL FINES	\$273,153.56	\$312,417.03
LOCAL COSTS AND FEES	\$65,248.16	\$66,809.12
COLLECTIONS FOR STATE	\$483,615.82	\$535,157.64
TOTAL COLLECTIONS	\$822,017.53	\$914,383.79

MARCH COMPARISON

	2024	2023
FEEES & FINES TOTAL	\$181,787.70	\$196,580.50
LOCAL FINES	\$58,790.98	\$77,609.47
LOCAL COSTS AND FEES	\$15,222.02	\$13,028.60
COLLECTIONS FOR STATE	\$107,774.70	\$105,942.43
TOTAL COLLECTIONS	\$181,787.70	\$196,580.50

VIOLATIONS

STATE LAW	3323	2921	TOTAL VIOLATIONS	1231	1149
TRAFFIC	3644	3878	CASES:		
PARKING	19	19	TOTAL PAID	797	1156
CITY ORDINANCE	256	278	OTHER COMPLETED	605	343
EDUACATION CODE	39	9			
TOTAL	7281	7105			

CASES:

TOTAL PAID	3702	4368
OTHER COMPLETED	1744	1660
TOTAL	5446	6008

WARRANTS:

ISSUED	1175	1340
CLEARED	1555	1317

WARRANTS:

ISSUED

STATE LAW	3874	4595
TRAFFIC	2581	3321
PARKING	12	11
CITY ORDINANCE	117	164
EDUCATION CODE	6	9
TOTAL	6590	8100

CLEARED

STATE LAW	3768	4177
TRAFFIC	2613	2969
PARKING	10	9
CITY ORDINANCE	138	248
EDUCATION CODE	24	24
TOTAL	6553	7427

A Total of 50 Juvenile Cases were filed.
1473 community service hours were granted.

**HUMAN RESOURCES DEPARTMENT
MONTHLY REPORT
JANUARY 2024**

PERSONNEL								Monthly Totals	YTD Totals
Number of Employees, Volunteers, and Others:	HIRED	TRANSFERRED	REPORTED	DISMISSED	RETIRED	DECREASED	OTR		
Regular Full-Time (772 budgeted slots for fiscal year)	8		12	1				718	759
Regular Part-Time (50 budgeted slots for fiscal year)	0		0					50	52
Temporary Full-Time								0	0
Temporary Part-Time								2	2
	46		33	4	8			770	813
Reserve Police Officers								11	11
Volunteer Firefighters								26	26
Texas Workforce Solutions/Work Experience								0	0
AARP Participants							2	12	13
Community Service - Processed								0	0
Volunteers							7	237	290
							9	286	340
Staffing									
Request for Positions Processed								17	82
Positions Advertised								36	115
Application for Employment Processed								337	1027
Volunteer Applications Processed								9	47
Interviews Processed								27	97
Job Offers Processed								8	46
New Hire Enrollments Processed								8	46
Pre-Employment Screenings									
Driver License Checks (MVR)								6	40
Mission Police/Mission Municipal Court Record Check								6	39
Hidalgo County Courthouse								6	39
Criminal History Background/Sex Offender Check (DPS)								15	86
Drug Testing, Physical and Pre-placement Screening								8	46
PERSONNEL, con't									
Human Resources Department Visitors:									
Employees, Citizens, Vendors/Representatives Assisted								302	1017
Exit Interviews Conducted:									
Employee Exit Interview								6	19
Supervisor Exit Interview								11	16
Family and Medical Leave Act (FMLA) Forms Processed:									
FMLA Requests								8	33
-- Employee's Serious Health Condition								4	18
-- Family Member's Serious Health Condition								3	14
-- Birth of a Child								1	1
-- Military Family Leave								0	0
-- Injury or Illness of Covered Servicemember								0	0
FMLA Approvals								8	30
FMLA Denials/Withdrawals								0	2
FMLA Return-to-Work								4	20
Employees out on FMLA								16	42
Forms Processed									
Employee Change of Status Forms Processed								58	968
Employee Requests for Personnel Information Processed								10	17
Employee Disciplinary Forms Processed								6	20
Employment Verifications Processed								8	24
Unemployment Claims Processed								1	1
Public Information Requests Processed								9	17

**HUMAN RESOURCES DEPARTMENT
MONTHLY REPORT
JANUARY 2024**

PERSONNEL TRAINING SEMINARS	Training Seminars	Employees Attended
10/02/2023 - National Custodian Appreciation Day	1	32
10/05/2026 - Reasonable Suspicion	2	113
10/20/2023 - Live2Lead	1	32
11/29/2023 - Annual Supervisor's Seminar	1	20
Fiscal YTD Totals:	14	214
HEALTH & WELLNESS SEMINARS/EVENTS	Training Seminars	Employees Attended
10/04/2022 - Breast Cancer Awareness Luncheon	1	128
10/12/2023 - Airrosti - Is Sitting a Pain	1	3
10/24/2023 - Airrosti - Is Sitting a Pain	1	2
10/25/2023 - Health Fair Lab Work Consultations	1	75
10/26/2023 - Airrosti - Is Sitting a Pain	1	4
11/30/2023 - Health Fair Lab Work Consultations	1	25
01/08/2024 - It's Time Texas Community Challenge	1	
01/09/2024 - Walking Program	1	5
01/31/2024 - On-Site Annual Physicals	1	23
Fiscal YTD Totals:	9	265
EMPLOYEE RECOGNITION/EVENTS		Employees Attended
10/02/2023 - National Custodian Appreciation Day	1	32
10/14/2023 - Mission Pink Walk	1	25
10/16/2023 - BCA Door Decorating Contest - Winner: City Secretary	1	6
11/02/2023 - Veteran's Appreciation Luncheon	1	40
11/14/2023 - Employee Appreciation Luncheon	1	350
11/14/2023 - Employee Talent Show	1	20
11/15/2023 - Employee Turkey Distribution	1	750
11/30/2023 - No Shave November Contest	1	10
12/03/2023 - Service Awards Recognition	1	160
12/06/2023 - Pre-Retirement Seminar	1	40
Fiscal YTD Totals:	10	1433

**HUMAN RESOURCES DEPARTMENT
MONTHLY REPORT
FEBRUARY 2024**

PERSONNEL								Monthly Totals	YTD Totals
Number of Employees, Volunteers, and Others									
Regular Full-Time (72 budgeted slots for fiscal year)	10		8	1				719	768
Regular Part-Time (50 budgeted slots for fiscal year)	3		2					51	56
Temporary Full-Time								0	0
Temporary Part-Time								1	3
Fiscal FYD Totals	59		43	5	8			771	827
Reserve Police Officers								11	11
Volunteer Firefighters								25	26
Texas Workforce Solutions/Work Experience								0	0
AARP Participants							1	1	16
Volunteers							15	250	305
Fiscal FYD Totals							63	299	358
Staffing									
Request for Positions Processed								25	107
Positions Advertised								33	146
Application for Employment Processed								331	1358
Volunteer Applications Processed								16	63
Interviews Processed								72	178
Job Offers Processed								13	59
New Hire Enrollments Processed								13	59
Pre-Employment Screenings									
Driver License Checks (MVR)								13	50
Mission Police/Mission Municipal Court Record Check								13	50
Hidalgo County Courthouse								13	50
Criminal History Background / Sex Offender Check (DPS)								29	114
Drug Testing, Physical and Pre-placement Screening								13	50
PERSONNEL, con't									
Human Resources Department Visitors:									
Employees, Citizens Vendors/Representatives Assisted								220	1217
Exit Interviews Conducted:									
Employee Exit Interview								2	21
Supervisor Exit Interview								6	28
Family and Medical Leave Act (FMLA) Forms Processed:									
FMLA Requests								7	40
-- Employee's Serious Health Condition								3	21
-- Family Member's Serious Health Condition								4	18
-- Birth of a Child								0	1
-- Military Family Leave								0	0
-- Injury or Illness of Covered Servicemember								0	0
FMLA Approvals								5	35
FMLA Denials/Withdrawals								1	3
FMLA Return-to-Work								6	26
Employees out on FMLA								16	47
Forms Processed									
Employee Change of Status Forms Processed								50	1618
Employee Requests for Personnel Information Processed								13	29
Employee Discipline Forms Processed								11	31
Employment Verifications Processed								14	38
Unemployment Claims Processed								1	2
Public Information Requests Processed								9	26

**HUMAN RESOURCES DEPARTMENT
MONTHLY REPORT
FEBRUARY 2024**

PERSONNEL TRAINING SEMINARS										Training Seminars	Employees Attended
10/02/2023	- National Custodian Appreciation Day									1	32
10/03/2023	- Reasonable Suspicion									2	113
10/09/2023	- LiveLead									1	32
11/29/2023	- Annual Supervisor's Seminar									1	20
Fiscal YTD Totals:										14	223
HEALTH & WELLNESS SEMINARS/EVENTS										Training Seminars	Employees Attended
10/04/2022	- Breast Cancer Awareness Luncheon									1	128
10/12/2023	- Airrosti - Is Sitting a Pain									1	3
10/14/2023	- Airrosti - Is Sitting a Pain									1	2
10/25/2023	- Health Fair Lab Work Consultations									1	75
10/26/2023	- Airrosit - Is Sitting a Pain									1	4
11/30/2023	- Health Fair Lab Work Consultations									1	25
01/08/2024	- It's Time Texas Community Challenge									1	
01/09/2024	- Walking Program									1	5
01/31/2024	- On-Site Annual Physicals									1	23
02/14/2024	- Heartsaver CT Screening									1	13
02/15/2024	- Heartsaver CT Screening									1	13
02/15/2024	- Airrosit - No More Knee Pain									1	6
02/21/2024	- Health Heart Awareness Luncheon									1	60
02/27/2024	- Airrosti - No More Knee Pain									1	4
02/29/2024	- Airrosit - No More Knew Pain									1	6
Fiscal YTD Totals:										15	367
EMPLOYEE RECOGNITION/EVENTS											Employees Attended
10/02/2023	- National Custodian Appreciation Day									1	32
10/14/2023	- Mission Pink Walk									1	25
10/16/2023	- BCA Door Decorating Contest - Winner: City Secretary									1	6
11/02/2023	- Veteran's Appreciation Luncheon									1	40
11/14/2023	- Employee Appreciation Luncheon									1	300
11/14/2023	- Employee Talent Show									1	20
11/15/2023	- Employee Turkeys Distribution									1	750
11/30/2023	- No Shave November Contest									1	10
12/03/2023	- Service Awards Recognition									1	160
12/06/2023	- Pre-Retirement Seminar									1	30
02/03/2024	- Bike Riding									1	20
02/09/2024	- Volleyball Tournament									1	20
02/21/2024	- Bowling Tournament									1	70
02/29/2024	- Employee Appreciation Luncheon									1	400
Fiscal YTD Totals:										12	1473