



MEETING DATE: January 13, 2025
PRESENTED BY: Amy Tijerina, Community Events Director
AGENDA ITEM: Approval of a budget amendment in the amount of \$14,000 from Hotel Motel Tax for the Texas Citrus Fiesta 2025 Coronation Event, and budget amendment in the amount of \$29,566 from the General Fund for salary and benefits for the Events Aide Position – Tijerina

NATURE OF REQUEST:

Requesting funding for the rental of the runway stage for the 2025 Texas Citrus Fiesta Royal Coronation in an amount not to exceed \$14,000.00 and the salary request for position of an Events Aide, with an established salary of \$18,720, Benefits of \$10,846 the total funding required for this position amounts to \$29,566.

BUGETED: No **FUND:** General **ACCT. #:** See budget amend.
BUDGET: \$ **EST. COST:** \$ **CURRENT BUDGET BALANCE:** \$

BUGETED: No **FUND:** Hotel/Motel **ACCT. #:** 24-450-94675
BUDGET: \$ **EST. COST:** \$ **CURRENT BUDGET BALANCE:** \$

BID AMOUNT: \$

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *MRP*

RECORD OF VOTE: **APPROVED:** _____
DISAPPROVED: _____
TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____