



MEETING DATE: January 13, 2025
PRESENTED BY: Michael Silva, Interim Fire Chief
AGENDA ITEM: Approval of an Amendment to Interlocal Agreement Between the County of Hidalgo, Texas, and the City of Mission for the establishment of an Emergency Services Paramedic Program partially funded by Hidalgo County American Rescue Plan Act (ARPA) Recovery Funds - Silva

NATURE OF REQUEST:

The Mission Fire Department is seeking an amendment to the Interlocal Agreement between the County of Hidalgo, Texas, and the City of Mission for the establishment of an Emergency Services Paramedic Program using Hidalgo County American Rescue Plan Act (ARPA) Recovery Funds.

A budget amendment is needed to recognize incoming revenue from (1) the Interlocal for a Paramedic training course occurring on November 2024 for 10 participants in the amount of \$31,300 (50% of program cost for 10 participants) and (2) reimbursements from participating municipalities of \$15,650 (50% of program costs of 5 participants from other municipalities). The remaining \$31,300 ARPA Funds allocated from the Hidalgo County Interlocal for the remaining 10 participants will be used in the current fiscal year thereby not included in this budget amendment. Additionally, the budget amendment does not include the 50% share for the City of Mission's 5 participants (\$15,650) given that it was budgeted in the current fiscal year. The City of Mission will not incur additional costs for other municipalities and will receive 20% off program costs for its participants.

BUGETED: _____ **FUND:** _____ **ACCT. #:** _____

BUDGET: _____ **EST. COST:** _____ **CURRENT BUDGET BALANCE:** _____

BID AMOUNT: _____

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance, Purchasing

Advisory Board Recommendation: None

City Manager's Recommendation: Approval *MRP*

RECORD OF VOTE: **APPROVED:** _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____