

CITY OF MISSION BUDGET AMENDMENT REQUEST

FISCAL YEAR: 2024-2025

BA-25-20

DATE: January 13, 2025

DEPARTMENT: Tourist Promo & Advertising

FUND: Hotel/Motel

ACCOUNT NO.	ACCOUNT TITLE	CURRENT BUDGET	AMOUNT INCREASE (DECREASE)	PROPOSED BUDGET
				-
24-450-94675	Aid to Others	315,000.00	14,000.00	329,000.00
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				-
				-
				-
				-
				-
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				-
				-
				-
				-
				-
				-
TOTAL		315,000.00	14,000.00	329,000.00

JUSTIFICATION

Budget amendment is necessary for the rental of the runway stage for the 2025 Texas Citrus Fiesta Royal Coronation.

Finance Director: Vidal Roman

Date: 1/13/2025

City Council Approved on:

Date Posted: