CITY OF MISSION BUDGET AMENDMENT REQUEST

FISCAL YEAR: DATE: DEPARTMENT: FUND:	2024-2025 January 13, 2025 Police Designated Purpose			BA-25-22
ACCOUNT NO. 15-300-33428	ACCOUNT TITLE K1 Blue Light Emergency Tower Project	CURRENT BUDGET	AMOUNT INCREASE (DECREASE) 49,680.00	PROPOSED BUDGET 49,680.00
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	JUSTIFICAT Department was awarded a grant from the Count of \$49,680.00. The project will allow the	Office of the Governo	-	-
	wers with Beacon Lights	asparament to pulou	Date:	1/13/2025

City Council Approved on:

Date Posted:

CITY OF MISSION BUDGET AMENDMENT REQUEST

FISCAL YEAR:	2024-2025	BA-25-22
DATE:	January 13, 2025	
DEPARTMENT:	Police	
FUND:	Designated Purpose	

A GOODINE NO	A COCUMIT TITLE	CURRENT	AMOUNT INCREASE	PROPOSED
ACCOUNT NO.	ACCOUNT TITLE	BUDGET	(DECREASE)	BUDGET
15-428-44640	Repairs & maintenance		900.00	900.00
15-428-54480	Internet Connection		880.00	880.00
15-428-74950	Machinery & Equipment	-	47,900.00	47,900.00
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				-
TOTAL		-	49,680.00	49,680.00

JUSTIFICATION	-	
The Mission Police Department was awarded a grant from the Office of the Govern	nor for the Project Safe Nei	ighborhood
Program in the amount of \$49,680.00. The project will allow the department to pur	chase four (4) Emergency	_
Communication Towers with Beacon Lights		
Finance Director: Vidal Roman	Date:	1/13/2025
City Council Approved on:	Date Posted:	