

CITY OF MISSION
BUDGET AMENDMENT REQUEST

FISCAL YEAR: 2024-2025
DATE: January 13, 2025
DEPARTMENT: Police
FUND: Designated Purpose

BA-25-22

ACCOUNT NO.	ACCOUNT TITLE	CURRENT BUDGET	AMOUNT INCREASE (DECREASE)	PROPOSED BUDGET
15-300-33428	K1 Blue Light Emergency Tower Project	-	49,680.00	49,680.00
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				-
				-
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				-
				-
				-
				-
				-
				-
				-
TOTAL		-	49,680.00	49,680.00

JUSTIFICATION

The Mission Police Department was awarded a grant from the Office of the Governor for the Project Safe Neighborhood Program in the amount of \$49,680.00. The project will allow the department to purchase four (4) Emergency Communication Towers with Beacon Lights

Finance Director: Vidal Roman

Date: 1/13/2025

City Council Approved on:

Date Posted:

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ACCOUNT NO.	ACCOUNT TITLE	CURRENT BUDGET	AMOUNT INCREASE (DECREASE)	PROPOSED BUDGET
15-428-44640	Repairs & maintenance		900.00	900.00
15-428-54480	Internet Connection		880.00	880.00
15-428-74950	Machinery & Equipment	-	47,900.00	47,900.00
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