CITY OF MISSION BUDGET AMENDMENT REQUEST

FISCAL YEAR:	2024-2025	BA-25-21
DATE:	January 13, 2025	
DEPARTMENT:	Police	
FUND:	Designated Purpose	

ACCOUNT NO.	ACCOUNT TITLE	CURRENT BUDGET	AMOUNT INCREASE (DECREASE)	PROPOSED BUDGET
15-300-33460	Rifle Resistant Body Armor Grant	i	47,325.00	47,325.00
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
	TOTAL	-	47,325.00	47,325.00

JUSTIFICATION		
The Mission Police Department was awarded a grant from the Office of the Govern	or for the FY25 Rifle Resi	stant Body
Armor Program in the amount of \$47,325.00. The project will allow the department	to purchase requirement	over 40
Level III rifle resistant body armor and plates. The program has no match		
Finance Director: Vidal Roman	Date:	1/13/2025
City Council Approved on:	Date Posted:	

CITY OF MISSION BUDGET AMENDMENT REQUEST

FISCAL YEAR: DATE: DEPARTMENT: FUND:	2024-2025 January 13, 2025 Police Designated Purpose			BA-25-21
ACCOUNT NO.	ACCOUNT TITLE	CURRENT BUDGET	AMOUNT INCREASE (DECREASE)	PROPOSED BUDGET
15-460-74950	Machinery & Equipment	-	47,325.00	47,325.00
				-
	-			-
				-
				-
				-
				-
				-
				-
				-
	+			-
				-
	TOTAL	-	47,325.00	47,325.00
The Mission Police	JUSTIFICAT Department was awarded a grant from the 0		r for the FY25 Rifle F	Resistant Body
	the amount of \$47,325.00. The project will all			
Finance Director:	Vidal Roman		Date:	1/13/2025

Date Posted:

City Council Approved on: