

CITY OF MISSION BUDGET AMENDMENT REQUEST

FISCAL YEAR: 2024-2025

BA-25-21

DATE: January 13, 2025

DEPARTMENT: Police

FUND: Designated Purpose

ACCOUNT NO.	ACCOUNT TITLE	CURRENT BUDGET	AMOUNT INCREASE (DECREASE)	PROPOSED BUDGET
15-300-33460	Rifle Resistant Body Armor Grant	-	47,325.00	47,325.00
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTAL		-	47,325.00	47,325.00

JUSTIFICATION

The Mission Police Department was awarded a grant from the Office of the Governor for the FY25 Rifle Resistant Body Armor Program in the amount of \$47,325.00. The project will allow the department to purchase requirement over 40 Level III rifle resistant body armor and plates. The program has no match

Finance Director: Vidal Roman

Date: 1/13/2025

City Council Approved on:

Date Posted:

CITY OF MISSION BUDGET AMENDMENT REQUEST

FISCAL YEAR: 2024-2025

BA-25-21

DATE: January 13, 2025

DEPARTMENT: Police

FUND: Designated Purpose

ACCOUNT NO.	ACCOUNT TITLE	CURRENT BUDGET	AMOUNT INCREASE (DECREASE)	PROPOSED BUDGET
15-460-74950	Machinery & Equipment	-	47,325.00	47,325.00
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTAL		-	47,325.00	47,325.00

JUSTIFICATION

The Mission Police Department was awarded a grant from the Office of the Governor for the FY25 Rifle Resistant Body

Armor Program in the amount of \$47,325.00. The project will allow the department to purchase requirement over 40

Finance Director: Vidal Roman

Date: 1/13/2025

City Council Approved on: _____

Date Posted: _____