

## CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE:	January 22, 2024
PRESENTED BY:	Roel Mendiola, Sanitation Director
AGENDA ITEM:	Approval of Pre-negotiated hourly labor rates and parts mark ups for fleet repairs on all city units to include special equipment and Sanitation Units- Mendiola

## NATURE OF REQUEST:

Staff is requesting approval of pre-negotiated service agreements with Admiral Auto Glass. Service agreements include repair hourly labor rates and parts mark-ups for all the City's Fleet and Special Equipment to include the Sanitation Units and are valid for the 2023-2024 Fiscal Year. Services and parts will be acquired on an as needed basis and will be determined solely by the City of Mission. Attached are the hourly labor rates and percentage mark ups on parts.

BUGETED: (Yes)/ No / No	V/A FUN	ID: General/S	anitation Fund	ACCT. #: Various Accounts
BUDGET: \$722,500/ EST. COST: \$ \$500,000			CURRENT BU	JDGET BALANCE: \$336,875/ \$302,447
BID AMOUNT: <u>\$</u>				
STAFF RECOMMENDA	TION:			
Approval				
Departmental Approva	I: Purchas	ing, Finance		
Advisory Board Recon	nmendatio	n: N/A		
City Manager's Recom	mendatio	n: Approval 🎢	>	
RECORD OF VOTE:	APPI	ROVED:		
	DISA	PPROVED:		
	TABI	_ED:		
AYES				
NAYS				
DISSENTING	j			