

MEMORANDUM

TO: RANDY PEREZ, CITY MANAGER
FROM: SUSANA DE LUNA, PLANNING DIRECTOR
DATE: JANUARY 5, 2024
SUBJ: MONTHLY REPORT DECEMBER 2023

ACTIVITY REPORT FOR THE PLANNING DIVISION IS PROVIDED FOR THE PREVIOUS MONTH.

DECEMBER 2023

REZONINGS:	1
CONDITIONAL USE PERMIT:	9
HOMESTEAD APPROVALS:	0
SUBDIVISIONS:	4
SINGLE LOT VARIANCES:	0
VARIANCES (ZBA):	15
SITE PLAN APPROVALS:	0
OTHER P&Z REQUESTS:	1

CODE ENFORCEMENT
MONTHLY REPORT
DEC 2023

	<u>Notices</u> <u>Sent</u>
COMPLAINTS RECEIVED	104
WEEDY LOT LETTERS	65
PROPERTIES SENT TO MOWER'S LIST	51
PROPERTIES MOWED	2
SIGNS	84
JUNKED VEHICLES / BOATS	4
CONSTRUCTION W/OUT A PERMIT/SETBACKS	5
HEALTH & SANITATION/STAGNANT WATER/OVERGROWN VEG./GARBAGE/ DEAD TREES	19
HOME OCCUPATION	0
SIGHT OBSTRUCTION (SIDEWALKS / RIGHT-A-WAY)	6
UNSAFE/UNSECURED BLDG	4
DOUBLE OCCUPANCY/HOOKED UP RV	3
ILLEGAL DUMPING	0
NON RESIDENTIAL PARKING/SEMI TRUCKS	3
NO BUSINESS LICENSE/CUP REQ'D / NO GARAGE SALE PERMITS-WARNINGS 9	0
STORAGE OF VEHICLES/BOATS/TRAILERS	3
DEMOLITION FOR UNSAFE BUILDINGS	0
POTHoles /PARKING LOT MAINTENANCE/LIGHTING	0
IPMC VIOLATIONS	3
ZBA VIOLATIONS / ZONING / DAILY VIOLATIONS	2
PARKING ON LAWN	21
CASES FILED IN COURT / PENDING APPROVAL WITH ATTORNEY 0	36
CASES SEEN IN COURT	95
CASES CLOSED	100
CALL IN'S	63
WALK-IN'S	13
311-COMPLAINTS	7
INTERNAL COMPLAINTS/ E-MAILS	15

**Building Permit and Inspections
Activity Report for
The Month of December 2023**

Total # of Building Permits	Building Permit Value	Building Permit Fee	Types of Building Permits
21	\$3,891,705.00	\$9,007.00	New Dwelling
			Commercial
			Assembly
12	\$3,506,820.00	\$15,016.43	Apartments
			Warehouse
			Move Out Houses/Move Within
			Move In Houses
			Move in Mobile Homes
			Schools
2	\$144,086.00	\$610.00	Swimming Pools
5	\$19,150.00	\$175.00	Sheds
4	\$9,600.00	\$220.00	Signs
9	\$29,061.84	\$355.20	Fence
			Tower
			Gas Tanks Pumps
2	\$80,003.00	\$110.00	Demolition
			Water Well/Recreation Const.
55	\$ 7,680,425.84	\$ 25,493.63	Totals

Additions / Remodeling			
26	\$1,147,236.21	\$4,178.00	Residential Buildings
7	\$492,000.00	\$2,573.75	Commercial Buildings
			Apartment Buildings
1	\$140,000.00	\$329.00	Assembly Buildings
			School Buildings
6	\$51,300.00	\$282.95	Awnings/Decks
13	\$93,112.00	\$1,092.00	Carports/Concrete
12	\$802,953.00	\$85.00	Porches/Driveways/Sidewalks
			Garages/Canopies
			Hobby Shops
65	\$ 2,726,601.21	\$ 8,540.70	Totals

Total Building Permits	120
Total Building Valuation	\$10,407,027.05
Total Building Permit Fees	\$34,034.33

Prepared By: Rachel Alvarez
Date: 1/3/2024

Monthly Report for December 2023

III. Other Fees

A. Business License Application

Number	17
Permit Fees	<u>\$850.00</u>

B. Garage Sale Permits

Number	255
Permit Fees	<u>\$2,615.00</u>

C. Health Cards

Number	0
Permit Fees	<u>\$0.00</u>

D. Bullder Registration

Number	0
Permit Fees	<u>\$0.00</u>

E. Electrician Registration

Number	0
Permit Fees	<u>\$0.00</u>

F. Plumbing Registration

Number	0
Permit Fees	<u>\$0.00</u>

G. Mechanical Registration

Number	0
Permit Fees	<u>\$0.00</u>

H. House Inspections

Number	0
Permit Fees	<u>\$0.00</u>

I. Planning & Zoning Applications

Number	21
Permit Fees	<u>\$5,550.00</u>

MISSION HISTORICAL MUSEUM

Departmental Report December 2023

"It's a side of museums that many people don't see and sometimes don't understand when they see it in your budget. It's something that happens out of the way and it's not flashy but we're ensuring the long-term health of the cultural legacy of the area."



PERFORMANCE INDICATORS:

FY 2023-2024			
Performance Indicators	October	November	December
General Attendance	62	70	55
Programs	1,350	0	65
Tours	0	6	0
Social Media	19,420	1166	8,378
Outreach	0	90	0
Meetings Hosted	0	0	0
Total:	20,832	1,332	8,498

of people served December 1– December 31)

Public and Educational Programs/Events

Past Programs/Events:

Dec 6th Holiday Exhibit Opens
 Dec 9th MHM Lecture Series
 Dec 21st Craft day

Upcoming Programs/Events:

Jan 13th MHM Lecture Series
 Jan 13th Quilt Show Opening
 Jan Turning of the Quilts Program
 Feb She Came to the Valley Movie Screening

Other Items:

Ongoing History of Mission Loteria (possible work with chamber)
 Completed TAMMIE award submission
 Ongoing Summer '24 Exhibit development

Risk Management Departmental Monthly Report – December 2023

General Liability Claims

There were 0 liability claims filed against the City during the month of December.

Law Enforcement Liability Claims

There were 0 law enforcement liability claims filed against the City during the month of December.

Auto Liability Claims

There was 1 auto liability claim filed against the City during the month of December.

City Property Claims

There was 0 property claims for the city during the month of December.

Worker's Comp

There have been 4 Workers' Compensation claims filed during the month of December.

- 2 were a Civil Service Employee.
- 2 were Non-Civil Service Employees.

As of December 31st, we have 4 employees out on injury leave and 5 employees on Light/Modified Duty. A total of 4 employees returned to full duty in December.

MISSION MUNICIPAL COURT

MC-23

Y-T-D COMPARISON	2023	2022	DEC COMPARISON	2023	2022
FEES & FINES TOTAL	\$337,325.61	\$401,666.21	FEES & FINES TOTAL	\$121,510.11	\$136,679.02
LOCAL FINES	\$112,471.26	\$129,324.47	LOCAL FINES	\$40,286.79	\$43,870.36
LOCAL COSTS AND FEES	\$26,910.20	\$32,236.54	LOCAL COSTS AND FEES	\$10,087.61	\$9,248.52
COLLECTIONS FOR STATE	\$197,944.15	\$240,105.20	COLLECTIONS FOR STATE	\$71,135.71	\$83,560.14
TOTAL COLLECTIONS	\$337,325.61	\$401,666.21	TOTAL COLLECTIONS	\$121,510.11	\$136,679.02

VIOLATIONS FILED

STATE LAW	1475	1375	TOTAL VIOLATIONS	1,325	844
TRAFFIC	1792	2089	CASES:		
PARKING	12	4	TOTAL PAID	562	640
EDUCATION CO	26	1	OTHER COMPLETED	240	229
CITY ORDINANC	140	153	TOTAL	802	869
TOTAL	3445	3622			

COMPLETE CASES

TOTAL PAID	1565	1783	WARRANTS:		
OTHER COMPLETED	619	779	ISSUED	1,175	1,474
TOTAL	2184	2562	CLEARED	963	1024

WARRANTS:

ISSUED

STATE LAW	1772	2374
TRAFFIC	1197	1767
PARKING	7	8
EDUCATION CO	2	3
CITY ORDINANC	53	118
TOTAL	3031	4270

CLEARED

STATE LAW	1629	1916
TRAFFIC	1153	1386
PARKING	3	5
EDUCATION CO	3	16
CITY ORDINANC	53	145
TOTAL	2841	3468

A total of 46 Juvenile Cases were filed.
 992 hours of community service hours were granted

Mission Event Center Event Revenue Ledger
12/01/2023 - 12/31/2023

Event - Name	Event	Room Rental Charges	Alcoholic Beverage Charges	Other charges (equipment, PD, catering)	Refundable Damage Deposit	Event GIRARD Total	Adjustments and Discounts	Payments Received	Balance Due
Rodriguez/Rivera Wedding	12/02/2023	\$2,500.00	\$3,548.00	\$975.00	\$500.00	\$7,523.00	\$0.00	\$7,523.00	\$0.00
City of Mission Human Resources Service Award	12/05/2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,700.00)	\$0.00	\$0.00
Palenque Group Posada	12/06/2023	\$9,250.00	\$1,705.00	\$1,000.00	\$500.00	\$9,455.00	\$0.00	\$9,455.00	\$0.00
Mission Chamber of Commerce Health Fair	12/07/2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
L & F Distributors	12/09/2023	\$2,500.00	\$6,916.00	\$875.00	\$500.00	\$10,591.00	\$0.00	\$10,591.00	\$0.00
Builders First Sources Appreciation Breakfast	12/12/2023	\$2,500.00	\$0.00	\$375.00	\$500.00	\$3,375.00	\$0.00	\$500.00	\$2,875.00
Texas Department of Transportation Safety Banquet	12/13/2023	\$4,350.00	\$0.00	\$375.00	\$500.00	\$5,225.00	\$0.00	\$0.00	\$5,225.00
Class of 2023 White Coat Ceremony	12/15/2023	\$2,500.00	\$3,842.00	\$925.00	\$500.00	\$7,567.00	\$0.00	\$7,567.00	\$0.00
STS Training Seminar	12/17/2023	\$2,500.00	\$0.00	\$375.00	\$500.00	\$3,375.00	\$0.00	\$3,375.00	\$0.00
Naturalization Ceremony	12/18/2023	\$2,850.00	\$0.00	\$350.00	\$0.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00
Holiday Performance	12/20/2023	\$2,200.00	\$0.00	\$500.00	\$500.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00
KOPS FOR KIDS Toy Drive	12/21/2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,850.00)	\$0.00	\$0.00
Subway Christmas Party	12/22/2023	\$350.00	\$0.00	\$375.00	\$500.00	\$1,225.00	\$0.00	\$1,225.00	\$0.00
Vernett Wedding	12/29/2023	\$4,000.00	\$1,031.00	\$550.00	\$500.00	\$6,081.00	\$0.00	\$6,081.00	\$0.00
TOTAL		\$32,500.00	\$18,842.00	\$6,475.00	\$5,000.00	\$80,517.00	(\$4,550.00)	\$52,717.00	\$9,100.00

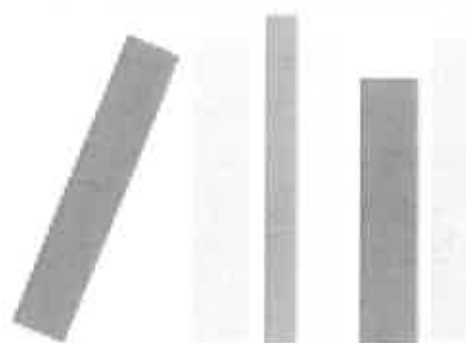
SPEER MEMORIAL LIBRARY

DOOR COUNT



5,293

DECEMBER
2023



17,986
BOOKS CHECKED OUT



344

ADULT PROGRAM AUDIENCE



VOLUNTEER HOURS WORKED

227



TEENS PROGRAM AUDIENCE

41



1,178

GENERAL AUDIENCE

257

CHILDREN PROGRAM AUDIENCE



USE OUR
ONLINE RESOURCES

WWW.MISSION.LIB.TX.US



Speer Memorial Library
 @ Events December 1, 2023
 We were so lucky to have a fantastic day today we had the most amazing time at the library and for more photos and videos see you there.



Speer Memorial Library
 @ Events December 1, 2023
 For our first day of the library we had a great day and hope to see you there!



Speer Memorial Library
 @ Events December 1, 2023
 We had a great day at the library and hope to see you there!



Speer Memorial Library
 @ Events December 1, 2023
 Our Holiday craft for teens today was DIY 3D Paper Snowflake!



Speer Memorial Library
 @ Events December 1, 2023
 Yesterday's Teen Knowledge Club was all about the library and we had a great time!



Speer Memorial Library
 @ Events December 1, 2023
 We had a great day at the library and hope to see you there!



Speer Memorial Library
 @ Events December 1, 2023
 Thank you to all the teens who came to the library today for our holiday craft!



Speer Memorial Library
 @ Events December 1, 2023
 The kids at the party had a great time and we had a great time!



Speer Memorial Library
 @ Events December 1, 2023
 We had a great day at the library and hope to see you there!



MISSION FIRE DEPARTMENT

MONTHLY REPORTS

DECEMBER 2023



“Dedicated to the Community we Protect... and Serve”

Mission Fire Department

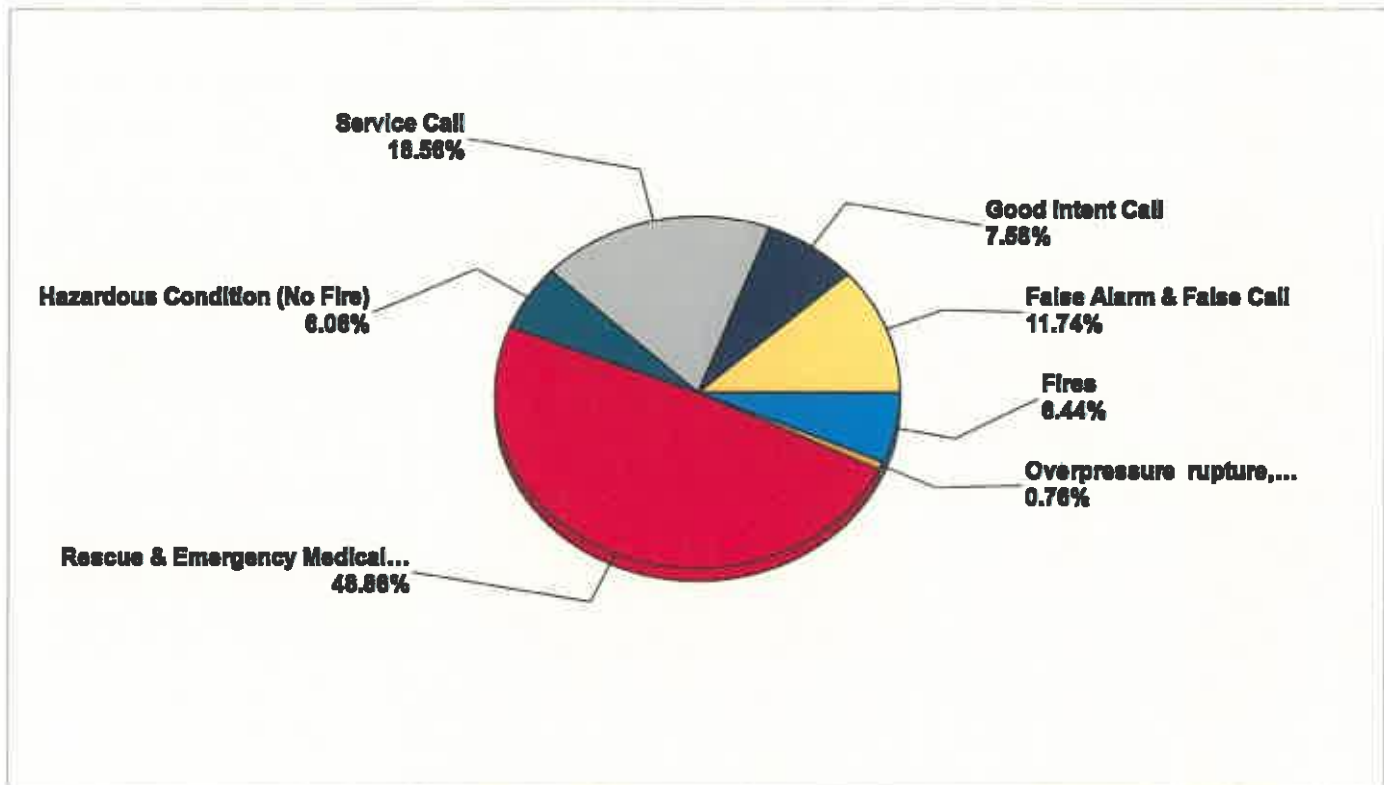
Mission, TX

This report was generated on 1/5/2024 10:55:03 AM



Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 12/01/2023 | End Date: 12/31/2023



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	17	6.44%
Overpressure rupture, explosion, overheating - no fire	2	0.76%
Rescue & Emergency Medical Service	129	48.86%
Hazardous Condition (No Fire)	16	6.06%
Service Call	49	18.56%
Good Intent Call	20	7.58%
False Alarm & False Call	31	11.74%
TOTAL	264	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.



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Detailed Breakdown by Incident Type

INCIDENT TYPE	# INCIDENTS	% of TOTAL
100 - Fire, other	2	0.76%
111 - Building fire	3	1.14%
113 - Cooking fire, confined to container	1	0.38%
118 - Trash or rubbish fire, contained	1	0.38%
131 - Passenger vehicle fire	4	1.52%
140 - Natural vegetation fire, other	1	0.38%
142 - Brush or brush-and-grass mixture fire	1	0.38%
143 - Grass fire	2	0.76%
150 - Outside rubbish fire, other	1	0.38%
151 - Outside rubbish, trash or waste fire	1	0.38%
221 - Overpressure rupture of air or gas pipe/pipeline	1	0.38%
251 - Excessive heat, scorch burns with no ignition	1	0.38%
311 - Medical assist, assist EMS crew	6	2.27%
320 - Emergency medical service, other	11	4.17%
321 - EMS call, excluding vehicle accident with Injury	88	33.33%
322 - Motor vehicle accident with injuries	12	4.55%
323 - Motor vehicle/pedestrian accident (MV Ped)	1	0.38%
324 - Motor vehicle accident with no injuries.	9	3.41%
331 - Lock-In (if lock out , use 511)	2	0.76%
410 - Combustible/flammable gas/liquid condition, other	1	0.38%
411 - Gasoline or other flammable liquid spill	1	0.38%
412 - Gas leak (natural gas or LPG)	5	1.89%
420 - Toxic condition, other	1	0.38%
440 - Electrical wiring/equipment problem, other	2	0.76%
444 - Power line down	1	0.38%
445 - Arcing, shorted electrical equipment	4	1.52%
460 - Accident, potential accident, other	1	0.38%
500 - Service Call, other	6	2.27%
510 - Person in distress, other	1	0.38%
511 - Lock-out	3	1.14%
520 - Water problem, other	1	0.38%
531 - Smoke or odor removal	2	0.76%
542 - Animal rescue	3	1.14%
550 - Public service assistance, other	5	1.89%
553 - Public service	6	2.27%
554 - Assist invalid	19	7.2%
561 - Unauthorized burning	2	0.76%
571 - Cover assignment, standby, moveup	1	0.38%
600 - Good intent call, other	3	1.14%
611 - Dispatched & cancelled en route	5	1.89%
622 - No incident found on arrival at dispatch address	1	0.38%
631 - Authorized controlled burning	3	1.14%
651 - Smoke scare, odor of smoke	4	1.52%
652 - Steam, vapor, fog or dust thought to be smoke	2	0.76%
653 - Smoke from barbecue, tar kettle	2	0.76%
730 - System malfunction, other	1	0.38%
731 - Sprinkler activation due to malfunction	1	0.38%
733 - Smoke detector activation due to malfunction	3	1.14%
735 - Alarm system sounded due to malfunction	7	2.65%
736 - CO detector activation due to malfunction	1	0.38%
740 - Unintentional transmission of alarm, other	1	0.38%
741 - Sprinkler activation, no fire - unintentional	2	0.76%
743 - Smoke detector activation, no fire - unintentional	7	2.65%
745 - Alarm system activation, no fire - unintentional	7	2.65%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.

Detailed Breakdown by Incident Type

INCIDENT TYPE	# INCIDENTS	% of TOTAL
748 - Carbon monoxide detector activation, no CO	1	0.38%
TOTAL INCIDENTS:	264	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.

Mission Fire Department

Mission, TX

This report was generated on 1/5/2024 11:02:37 AM



Incident Statistics with Alarm to Arrival

Start Date: 12/01/2023 | End Date: 12/31/2023

INCIDENT COUNT

INCIDENT TYPE	# INCIDENTS
EMS	129
FIRE	135
TOTAL	264

TOTAL TRANSPORTS (N2 and N3)

APPARATUS	# of APPARATUS TRANSPORTS	# of PATIENT TRANSPORTS	TOTAL # of PATIENT CONTACTS
TOTAL			

PRE-INCIDENT VALUE

\$145,000.00

LOSSES

\$85,000.00

CO CHECKS

736 - CO detector activation due to malfunction	1
746 - Carbon monoxide detector activation, no CO	1
TOTAL	2

MUTUAL AID

Aid Type	Total
Aid Given	1

OVERLAPPING CALLS

# OVERLAPPING	% OVERLAPPING
80	30.3

LIGHTS AND SIREN - AVERAGE RESPONSE TIME (Dispatch to Arrival)

Station	EMS	FIRE
Central	0:08:08	0:10:48
Station 2	0:08:04	0:08:20
Station 3	0:08:23	0:07:12
Station 4	0:07:55	0:07:21
Station 5	0:07:12	0:11:16
AVERAGE FOR ALL CALLS		0:08:11

LIGHTS AND SIREN - AVERAGE RESPONSE TIME (Alarm to Arrival)

Station	EMS	FIRE
Central	0:08:34	0:11:32
Station 2	0:08:26	0:10:14
Station 3	0:10:17	0:07:33
Station 4	0:09:26	0:07:30

Custom Report. Only Reviewed Incidents Included. CO Checks only includes Incident Types: 424, 736 and 734. # Apparatus Transports = # of Incidents where apparatus transported. # Patient Transports = All patients transported by EMS. #Patient Contacts = # of PCR contacted by apparatus. This report now returns both NEMSIS 2 & 3 data as appropriate. For overlapping calls that span over multiple days, total per month will not equal Total count for year.



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Station 5	0:07:12	0:13:50
AVERAGE FOR ALL CALLS		0:08:45
LIGHTS AND SIREN - AVERAGE TURNOUT TIME (Dispatch to Enroute)		
Station	EMS	FIRE
Central	0:01:29	0:03:48
Station 2	0:01:35	0:02:27
Station 3	0:01:17	0:01:14
Station 4	0:01:21	0:01:32
Station 5	0:01:04	0:01:43
AVERAGE FOR ALL CALLS		0:01:28
AGENCY	AVERAGE TIME ON SCENE (MM:SS)	
Mission Fire Department	27:38	

Custom Report. Only Reviewed Incidents included. CO Checks only includes Incident Types: 424, 736 and 734. # ApparatusTransports = # of incidents where apparatus transported. # Patient Transports = All patients transported by EMS. #Patient Contacts = # of PCR contacted by apparatus. This report now returns both NEMSIS 2 & 3 data as appropriate. For overlapping calls that span over multiple days, total per month will not equal Total count for year.



Mission Fire Department

Mission, TX

This report was generated on 1/5/2024 11:02:55 AM



Incident Type Count per Station for Date Range

Start Date: 12/01/2023 | End Date: 12/31/2023

INCIDENT TYPE	# INCIDENTS
Station: 1 - CENTRAL	
111 - Building fire	2
320 - Emergency medical service, other	10
321 - EMS call, excluding vehicle accident with injury	55
323 - Motor vehicle/pedestrian accident (MV Ped)	1
324 - Motor vehicle accident with no injuries.	2
410 - Combustible/flammable gas/liquid condition, other	1
445 - Arcing, shorted electrical equipment	1
500 - Service Call, other	6
520 - Water problem, other	1
531 - Smoke or odor removal	1
542 - Animal rescue	1
550 - Public service assistance, other	4
553 - Public service	3
554 - Assist invalid	7
561 - Unauthorized burning	1
600 - Good intent call, other	1
611 - Dispatched & cancelled en route	2
622 - No incident found on arrival at dispatch address	1
653 - Smoke from barbecue, tar kettle	1
733 - Smoke detector activation due to malfunction	1
735 - Alarm system sounded due to malfunction	2
743 - Smoke detector activation, no fire - unintentional	1
745 - Alarm system activation, no fire - unintentional	1
# Incidents for 1 - Central:	106

Station: 2 - STATION 2	
131 - Passenger vehicle fire	1
143 - Grass fire	1
251 - Excessive heat, scorch burns with no ignition	1
311 - Medical assist, assist EMS crew	4
321 - EMS call, excluding vehicle accident with injury	5
322 - Motor vehicle accident with injuries	2
324 - Motor vehicle accident with no injuries.	3
412 - Gas leak (natural gas or LPG)	1
440 - Electrical wiring/equipment problem, other	1
444 - Power line down	1

ily REVIEWED incidents included.



INCIDENT TYPE	# INCIDENTS
460 - Accident, potential accident, other	1
510 - Person in distress, other	1
511 - Lock-out	2
531 - Smoke or odor removal	1
553 - Public service	2
554 - Assist invalid	4
611 - Dispatched & cancelled en route	2
651 - Smoke scare, odor of smoke	3
652 - Steam, vapor, fog or dust thought to be smoke	2
653 - Smoke from barbecue, tar kettle	1
730 - System malfunction, other	1
731 - Sprinkler activation due to malfunction	1
733 - Smoke detector activation due to malfunction	1
735 - Alarm system sounded due to malfunction	2
741 - Sprinkler activation, no fire - unintentional	1
743 - Smoke detector activation, no fire - unintentional	1
745 - Alarm system activation, no fire - unintentional	1
# Incidents for 2 - Station 2:	47

Station: 3 - STATION 3

100 - Fire, other	1
113 - Cooking fire, confined to container	1
131 - Passenger vehicle fire	1
140 - Natural vegetation fire, other	1
142 - Brush or brush-and-grass mixture fire	1
143 - Grass fire	1
321 - EMS call, excluding vehicle accident with injury	9
322 - Motor vehicle accident with injuries	4
324 - Motor vehicle accident with no injuries.	1
331 - Lock-In (if lock out , use 511)	1
412 - Gas leak (natural gas or LPG)	4
420 - Toxic condition, other	1
445 - Arcing, shorted electrical equipment	1
511 - Lock-out	1
542 - Animal rescue	1
553 - Public service	1
554 - Assist invalid	5
600 - Good intent call, other	1
735 - Alarm system sounded due to malfunction	1
741 - Sprinkler activation, no fire - unintentional	1
743 - Smoke detector activation, no fire - unintentional	2
745 - Alarm system activation, no fire - unintentional	2

ily REVIEWED Incidents included.



INCIDENT TYPE	# INCIDENTS
746 - Carbon monoxide detector activation, no CO	1
# incidents for 3 - Station 3:	43
Station: 4 - STATION 4	
118 - Trash or rubbish fire, contained	1
131 - Passenger vehicle fire	1
151 - Outside rubbish, trash or waste fire	1
221 - Overpressure rupture of air or gas pipe/pipeline	1
311 - Medical assist, assist EMS crew	2
321 - EMS call, excluding vehicle accident with injury	14
322 - Motor vehicle accident with injuries	5
324 - Motor vehicle accident with no injuries.	2
445 - Arcing, shorted electrical equipment	1
554 - Assist invalid	2
561 - Unauthorized burning	1
611 - Dispatched & cancelled en route	1
631 - Authorized controlled burning	3
651 - Smoke scare, odor of smoke	1
736 - CO detector activation due to malfunction	1
745 - Alarm system activation, no fire - unintentional	1
# incidents for 4 - Station 4:	38

Station: 5 - STATION 5	
100 - Fire, other	1
111 - Building fire	1
131 - Passenger vehicle fire	1
150 - Outside rubbish fire, other	1
320 - Emergency medical service, other	1
321 - EMS call, excluding vehicle accident with injury	5
322 - Motor vehicle accident with injuries	1
324 - Motor vehicle accident with no injuries.	1
331 - Lock-in (if lock out , use 511)	1
411 - Gasoline or other flammable liquid spill	1
440 - Electrical wiring/equipment problem, other	1
445 - Arcing, shorted electrical equipment	1
542 - Animal rescue	1
550 - Public service assistance, other	1
554 - Assist invalid	1
571 - Cover assignment, standby, moveup	1
600 - Good Intent call, other	1
733 - Smoke detector activation due to malfunction	1
735 - Alarm system sounded due to malfunction	2

ily REVIEWED incidents Included.



INCIDENT TYPE	# INCIDENTS
740 - Unintentional transmission of alarm, other	1
743 - Smoke detector activation, no fire - unintentional	3
745 - Alarm system activation, no fire - unintentional	2
# Incidents for 5 - Station 5:	30

ly REVIEWED incidents included.



Mission Fire Department

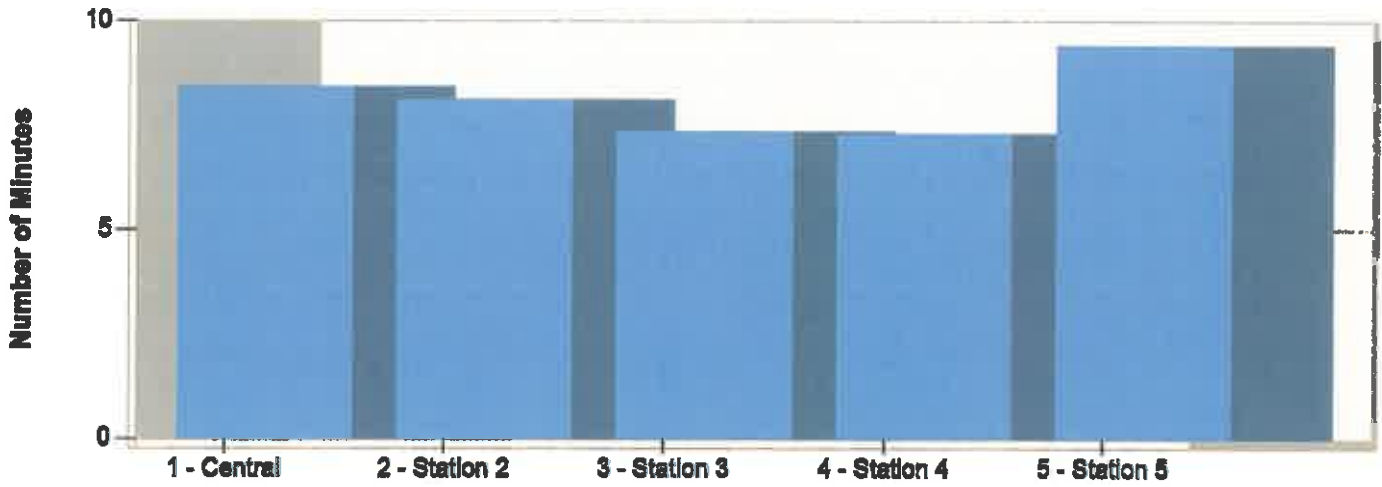
Mission, TX

This report was generated on 1/5/2024 11:03:20 AM



Average Response Time per Station for Date Range

Start Date: 12/01/2023 | End Date: 12/31/2023



STATION	AVERAGE RESPONSE MM:SS (Dispatch to Arrived)
1 - Central	8:26
2 - Station 2	8:08
3 - Station 3	7:22
4 - Station 4	7:19
5 - Station 5	9:26

AVERAGE RESPONSE TIME calculated from the average time difference between DISPATCH and ARRIVED times on Basic Info 4. Only REVIEWED incidents included.



Mission Fire Department

Mission, TX

This report was generated on 1/5/2024 11:03:40 AM



Count of Overlapping Incidents for Date Range

Start Date: 12/01/2023 | End Date: 12/31/2023

# OVERLAPPING	% OVERLAPPING	TOTAL
80	30.3	264

OVERLAPPING INCIDENT DETAILS

ALARM	CLEAR/CANCEL	INCIDENT #	INCIDENT TYPE	STATION	ZONE
12/1/2023					
12/1/2023 4:46:00 PM	12/1/2023 6:06:00 PM	2023-3721	100	Station 3	
12/1/2023 5:26:00 PM	12/1/2023 5:53:00 PM	2023-3722	320	Central	
12/1/2023 5:57:00 PM	12/1/2023 6:24:00 PM	2023-3723	745	Central	
12/1/2023 6:52:00 PM	12/1/2023 7:08:00 PM	2023-3724	550	Central	
12/1/2023 7:03:00 PM	12/1/2023 7:16:00 PM	2023-3725	323	Central	
12/7/2023					
12/7/2023 9:14:00 AM	12/7/2023 9:50:00 AM	2023-3764	500	Central	
12/7/2023 9:50:00 AM	12/7/2023 10:01:00 AM	2023-3765	651	Station 2	
12/7/2023 1:30:00 PM	12/7/2023 1:59:00 PM	2023-3767	321	Station 4	
12/7/2023 1:45:00 PM	12/7/2023 2:06:00 PM	2023-3768	651	Station 2	
12/7/2023 7:40:00 PM	12/7/2023 8:15:00 PM	2023-3770	131	Station 4	
12/7/2023 8:01:00 PM	12/7/2023 8:36:00 PM	2023-3771	321	Station 3	
12/9/2023					
12/9/2023 12:03:00 PM	12/9/2023 12:33:00 PM	2023-3777	500	Central	
12/9/2023 12:09:00 PM	12/9/2023 12:29:00 PM	2023-3778	320	Central	
12/9/2023 7:25:00 PM	12/9/2023 7:51:00 PM	2023-3783	321	Central	
12/9/2023 7:42:00 PM	12/9/2023 8:18:00 PM	2023-3784	445	Central	
12/9/2023 7:44:00 PM	12/9/2023 8:10:00 PM	2023-3785	321	Central	
12/9/2023 8:03:00 PM	12/9/2023 9:24:00 PM	2023-3786	440	Station 5	
12/11/2023					
12/11/2023 8:16:00 AM	12/11/2023 8:45:00 AM	2023-3799	320	Station 5	
12/11/2023 8:23:00 AM	12/11/2023 8:36:00 AM	2023-3800	444	Station 2	
12/15/2023					
12/15/2023 7:14:00 PM	12/15/2023 8:04:00 PM	2023-3828	324	Station 2	
12/15/2023 7:52:00 PM	12/15/2023 8:16:00 PM	2023-3829	321	Station 4	
12/17/2023					
12/17/2023 7:48:00 AM	12/17/2023 11:26:00 AM	2023-3837	111	Central	
12/17/2023 8:06:00 AM	12/17/2023 8:36:00 AM	2023-3838	321	Central	
12/17/2023 11:25:00 AM	12/17/2023 11:42:00 AM	2023-3839	553	Station 3	
12/17/2023 8:52:00 PM	12/17/2023 9:13:00 PM	2023-3845	554	Station 4	
12/17/2023 8:55:00 PM	12/17/2023 9:18:00 PM	2023-3846	321	Central	
12/17/2023 8:58:00 PM	12/17/2023 9:18:00 PM	2023-3847	321	Central	District 2

Percentage of incidents overlapping from total incidents in month, year. Compared incident time range as either Alarm to Cancel or Alarm to Clear for incidents that have either Cancel or Clear time recorded. Reviewed calls only. Group by date. Displays date, incident number, incident type (numeric only), zone, and station.



OVERLAPPING INCIDENT DETAILS

ALARM	CLEAR/CANCEL	INCIDENT #	INCIDENT TYPE	STATION	ZONE
12/17/2023 9:01:00 PM	12/17/2023 9:13:00 PM	2023-3848	321	Central	
12/17/2023 11:13:00 PM	12/18/2023 12:04:00 AM	2023-3850	412	Station 3	
12/17/2023 11:38:00 PM	12/17/2023 11:59:00 PM	2023-3851	652	Station 2	District 2
12/18/2023					
12/18/2023 8:36:00 AM	12/18/2023 9:49:00 AM	2023-3854	322	Station 3	
12/18/2023 9:04:00 AM	12/18/2023 3:05:00 PM	2023-3855	143	Station 2	
12/18/2023 12:05:00 PM	12/18/2023 12:11:00 PM	2023-3856	321	Station 4	
12/18/2023 12:15:00 PM	12/18/2023 12:16:00 PM	2023-3857	611	Central	
12/18/2023 6:46:00 PM	12/18/2023 6:58:00 PM	2023-3859	554	Central	
12/18/2023 6:48:00 PM	12/18/2023 7:13:00 PM	2023-3860	320	Central	
12/20/2023					
12/20/2023 10:33:00 AM	12/20/2023 11:01:00 AM	2023-3867	321	Station 2	
12/20/2023 10:55:00 AM	12/20/2023 11:07:00 AM	2023-3868	554	Station 3	
12/20/2023 6:21:00 PM	12/20/2023 7:03:00 PM	2023-3870	321	Central	
12/20/2023 6:44:00 PM	12/20/2023 7:09:00 PM	2023-3871	321	Central	
12/21/2023					
12/21/2023 11:43:00 AM	12/21/2023 4:28:00 PM	2023-3876	111	Station 5	
12/21/2023 11:57:00 AM	12/21/2023 12:33:00 PM	2023-3879	412	Station 3	
12/21/2023 3:30:00 PM	12/21/2023 3:43:00 PM	2023-3880	745	Station 3	
12/22/2023					
12/22/2023 10:26:00 PM	12/22/2023 11:01:00 PM	2023-3886	321	Central	
12/22/2023 10:49:00 PM	12/22/2023 11:23:00 PM	2023-3887	324	Station 5	District 5
12/24/2023					
12/24/2023 3:24:00 AM	12/24/2023 4:10:00 AM	2023-3896	324	Station 2	
12/24/2023 3:42:00 AM	12/24/2023 4:10:00 AM	2023-3897	321	Central	
12/24/2023 4:06:00 AM	12/24/2023 4:28:00 AM	2023-3898	321	Central	
12/24/2023 4:21:00 AM	12/24/2023 4:54:00 AM	2023-3899	735	Station 5	
12/24/2023 7:08:00 AM	12/24/2023 7:31:00 AM	2023-3901	554	Station 2	
12/24/2023 7:26:00 AM	12/24/2023 7:41:00 AM	2023-3902	554	Station 3	
12/24/2023 4:27:00 PM	12/24/2023 4:50:00 PM	2023-3906	321	Central	
12/24/2023 4:31:00 PM	12/24/2023 4:50:00 PM	2023-3907	321	Central	
12/25/2023					
12/25/2023 5:56:00 PM	12/25/2023 6:53:00 PM	2023-3914	143	Station 3	
12/25/2023 6:27:00 PM	12/25/2023 6:41:00 PM	2023-3915	654	Station 2	
12/26/2023					
12/26/2023 4:17:00 PM	12/26/2023 4:45:00 PM	2023-3921	321	Station 2	
12/26/2023 4:36:00 PM	12/26/2023 4:41:00 PM	2023-3922	611	Station 2	District 2
12/26/2023 9:37:00 PM	12/27/2023 12:21:00 AM	2023-3926	111	Central	
12/26/2023 11:26:00 PM	12/26/2023 11:52:00 PM	2023-3927	651	Station 4	Central District
12/26/2023 11:38:00 PM	12/26/2023 11:45:00 PM	2023-3928	321	Station 5	
12/27/2023					
12/27/2023 1:54:00 AM	12/27/2023 2:22:00 AM	2023-3930	321	Central	

Percentage of incidents overlapping from total incidents in month, year. Compared incident time range as either Alarm to Cancel or Alarm to Clear for incidents that have either Cancel or Clear time recorded. Reviewed calls only. Group by date. Displays date, incident number, incident type (numeric only), zone, and station.



OVERLAPPING INCIDENT DETAILS

ALARM	CLEAR/CANCEL	INCIDENT #	INCIDENT TYPE	STATION	ZONE
12/27/2023 2:16:00 AM	12/27/2023 2:37:00 AM	2023-3931	321	Station 4	District 4
12/27/2023 2:27:00 AM	12/27/2023 2:45:00 AM	2023-3932	321	Central	
12/27/2023 8:02:00 AM	12/27/2023 8:31:00 AM	2023-3934	321	Station 3	
12/27/2023 8:07:00 AM	12/27/2023 8:35:00 AM	2023-3935	321	Central	
12/27/2023 4:23:00 PM	12/27/2023 4:37:00 PM	2023-3939	321	Station 3	
12/27/2023 4:38:00 PM	12/27/2023 4:44:00 PM	2023-3940	554	Station 3	
12/28/2023					
12/28/2023 4:57:00 PM	12/28/2023 5:20:00 PM	2023-3950	321	Central	
12/28/2023 5:17:00 PM	12/28/2023 5:36:00 PM	2023-3951	311	Station 2	District 2
12/29/2023					
12/29/2023 5:12:00 PM	12/29/2023 5:59:00 PM	2023-3955	324	Central	
12/29/2023 5:56:00 PM	12/29/2023 6:18:00 PM	2023-3956	322	Station 4	
12/29/2023 6:13:00 PM	12/29/2023 7:17:00 PM	2023-3957	131	Station 2	
12/30/2023					
12/30/2023 7:51:00 AM	12/30/2023 8:04:00 AM	2023-3963	745	Station 5	
12/30/2023 7:53:00 AM	12/30/2023 8:13:00 AM	2023-3964	600	Station 3	
12/30/2023 8:54:00 AM	12/30/2023 9:27:00 AM	2023-3965	321	Central	
12/30/2023 9:01:00 AM	12/30/2023 9:27:00 AM	2023-3966	321	Station 4	District 4
12/30/2023 1:12:00 PM	12/30/2023 1:44:00 PM	2023-3967	571	Station 5	
12/30/2023 1:40:00 PM	12/30/2023 2:31:00 PM	2023-3968	743	Station 3	
12/30/2023 6:20:00 PM	12/30/2023 6:47:00 PM	2023-3970	500	Central	
12/30/2023 6:40:00 PM	12/30/2023 7:03:00 PM	2023-3971	554	Station 3	

Percentage of incidents overlapping from total incidents in month, year. Compared incident time range as either Alarm to Cancel or Alarm to Clear for incidents that have either Cancel or Clear time recorded. Reviewed calls only. Group by date. Displays date, incident number, incident type (numeric only), zone, and station.





Mission Fire Department Career Development Section

Monthly Report for December 2023

To: Adrian Garcia, Fire Chief *KLH*
From: Richard A. Cruz, Deputy Chief
Re: Career Development Section Report for December 2023

EMS training has been our top priority this month. We have been training around the clock to keep our skills sharp. We have been utilizing our newly purchased training equipment to be able to perform hands-on skills and train.

The CDS hosted a class for the Regional Fire Academy. The class was on Fire Extinguishers and extinguishing agents. We continue to assist in the training of local firefighters.

In the month of December, the CDS coordinated a multi-agency training with McAllen Fire Department. Throughout the month, we spent 9 days conducting Live Fire Training evolutions. At this training, crews practiced forcible entry techniques, hose advancement, pumping operations, water supply and fire suppression. All of our suppression crews were able to rotate on their assigned shift days to conduct 3 evolutions per session, rotating different assignments on each evolution.

Crews at their respective stations also have been doing in-service training as single-engine companies. Training has included: SCBA's, search and rescue, rescue equipment familiarization, ropes and knots, pumping fire apparatus, hose practices, ladders, and other topics.

Training Hours for December 2023 - TOTAL: 584

Fire: 538 hours
Classroom/Online: 0 hours
Hands-On/Skills: 538 hours Drone: 0 hours
EMS: 46 hours
Special Ops: 0 hours
Haz-Mat: 0 hours

"Train Like Your Life Depends on it...Because It Does!"

Training Hours for Year-to-Date 2023 - TOTAL: 2,756

Fire: 1,076 hours
Classroom/Online: 20 hours
Hands-On/Skills: 1,028 hours Drone: 20 hours
EMS: 481 hours
Special Ops: 0 hours
Haz-Mat: 696 hours

Respectfully,



Richard A. Cruz
Deputy Chief
Career Development Section

MISSION FIRE DEPARTMENT

Emergency Ambulance Response Report

DECEMBER 2023



“Dedicated to the Community we Protect... and Serve”



Previous Month ▾ Dec 1, 2023 – Dec 31, 2023 ▾

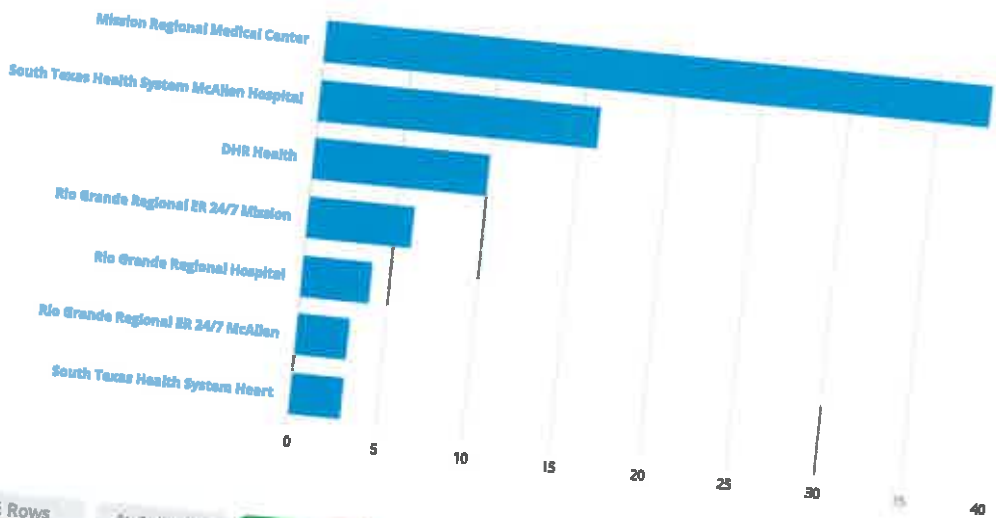
	- Courts		% Rows	% Columns	% All									
Week Ending	12/3/23	12/10/23	12/17/23	12/24/23	12/31/23	1/7/24	1/14/24	1/21/24	1/28/24	2/4/24	2/11/24	2/18/24	2/25/24	Total
Abdominal Pain	0.87%	0.87%	0.87%		2.61%									5.22%
Acute Pain, not elsewhere classified					0.87%									0.87%
Acute Respiratory Distress (Dyspnea)		0.87%			2.61%									3.48%
Allergic Reaction					0.87%									0.87%
Altered Mental Status	0.87%		2.61%	1.74%	1.74%									6.96%
Angina pectoris		0.87%												0.87%
Anxiety reaction/Emot... Upset	0.87%				0.87%									1.74%
Back Pain				2.61%	0.87%									3.48%
Cardiac arrest		0.87%		0.87%	0.87%									2.61%
Chest Pain / Discomfort			0.87%		1.74%									2.61%
Constipation			0.87%											0.87%
Diabetic Hyperglycemia					0.87%									0.87%
Diabetic Hypoglycemia				0.87%										0.87%
Diarrhea					0.87%									0.87%
Dizziness	1.74%		0.87%											2.61%
Extremity Pain	2.61%	0.87%	0.87%	0.87%										5.22%
Eye Pain		0.87%												0.87%
Febrile Seizures		0.87%												0.87%
Fever		0.87%												0.87%
Generalized Weakness	1.74%	0.87%	1.74%	3.48%	4.35%									12.17%
Headache				0.87%										0.87%
Hypotension				0.87%										0.87%
Injury	1.74%	2.61%	6.09%	4.35%	3.48%									18.26%
Laceration/Ab... (minor surface trauma)			0.87%	0.87%										1.74%
Nausea		0.87%			0.87%									1.74%

Week Ending	12/3/23	12/10/23	12/17/23	12/24/23	12/31/23	1/7/24	1/14/24	1/21/24	1/28/24	2/4/24	2/11/24	2/18/24	2/25/24	Total
No Complaints or Injury/Illness Noted		0.87%	3.48%		4.35%									8.7%
Obvious Death			0.87%		0.87%									1.74%
Pain (Non-Traumatic)		0.87%		0.87%										1.74%
Pelvic and Perineal Pain				0.87%										0.87%
Pregnancy related conditions					0.87%									0.87%
Pulmonary Embolism				0.87%										0.87%
Respiratory disorder				0.87%										0.87%
Respiratory Failure		1.74%												1.74%
Stroke				0.87%	0.87%									1.74%
Suicidal Ideation		0.87%												0.87%
Syncope / Fainting		0.87%			0.87%									1.74%
Total	10.43%	16.52%	20%	21.74%	31.3%									100%

Previous Month ▾ Dec 1, 2023 - Dec 31, 2023 ▾

80
RECORDS
In Selected Time Slice

31
DAYS
In Selected Time Slice



Counts % Rows % Columns % All

Week Ending	12/3/23	12/10/23	12/17/23	12/24/23	12/31/23	1/7/24	1/14/24	1/21/24	1/28/24	2/4/24	2/11/24	2/18/24	2/25/24	Total
DHR Health		1.25%	5%	5%	1.25%									
Mission Regional Medical Center	5%	10%	5%	11.25%	16.25%									12.5%
Rio Grande Regional ER 24/7 McAllen	1.25%			1.25%	1.25%									47.5%
Rio Grande Regional ER 24/7 Mission			2.5%	1.25%	3.75%									3.75%
Rio Grande Regional Hospital	1.25%	2.5%	1.25%											7.5%
South Texas Health System Heart		1.25%	1.25%		1.25%									5%
South Texas Health System McAllen Hospital	2.5%	5%	1.25%	5%	6.25%									3.75%
Total	10%	20%	16.25%	23.75%	30%									20%
														100%

Previous Month ▾ Dec 1, 2023 - Dec 31, 2023 ▾

70%

TRANSPORTS
Percentage of Patient Encounters

22%

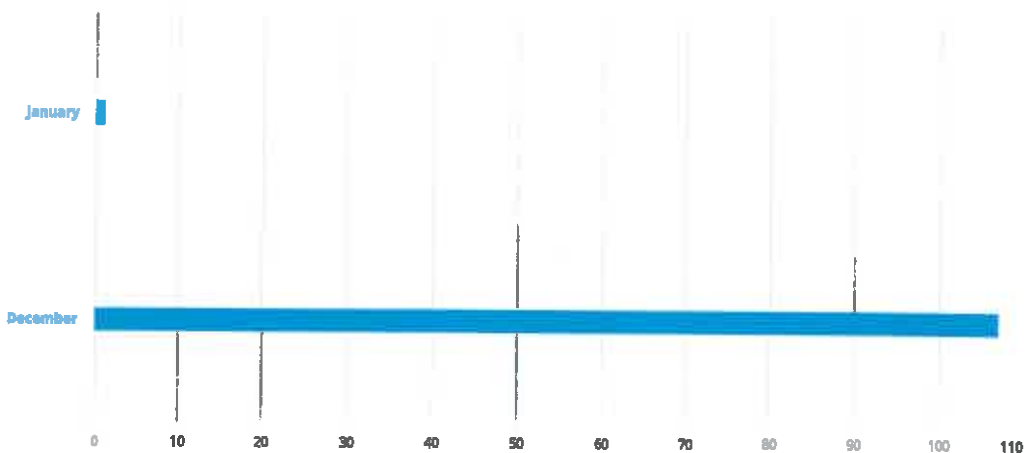
NON TRANSPORTS
Percentage of Patient Encounters

6%

OTHER DISPOSITIONS
Percentage of Patient Encounters

108

RECORDS
In Selected Time Slice



31

SATS
In Selected Time Slice

- Counts
- % Rows
- % Columns
- % All

Week Ending	12/3/23	12/10/23	12/17/23	12/24/23	12/31/23	1/7/24	1/14/24	1/21/24	1/28/24	2/4/24	2/11/24	2/18/24	2/25/24	Total
January					1									1
December	12	22	17	23	33									107
Total	12	22	17	23	34									108



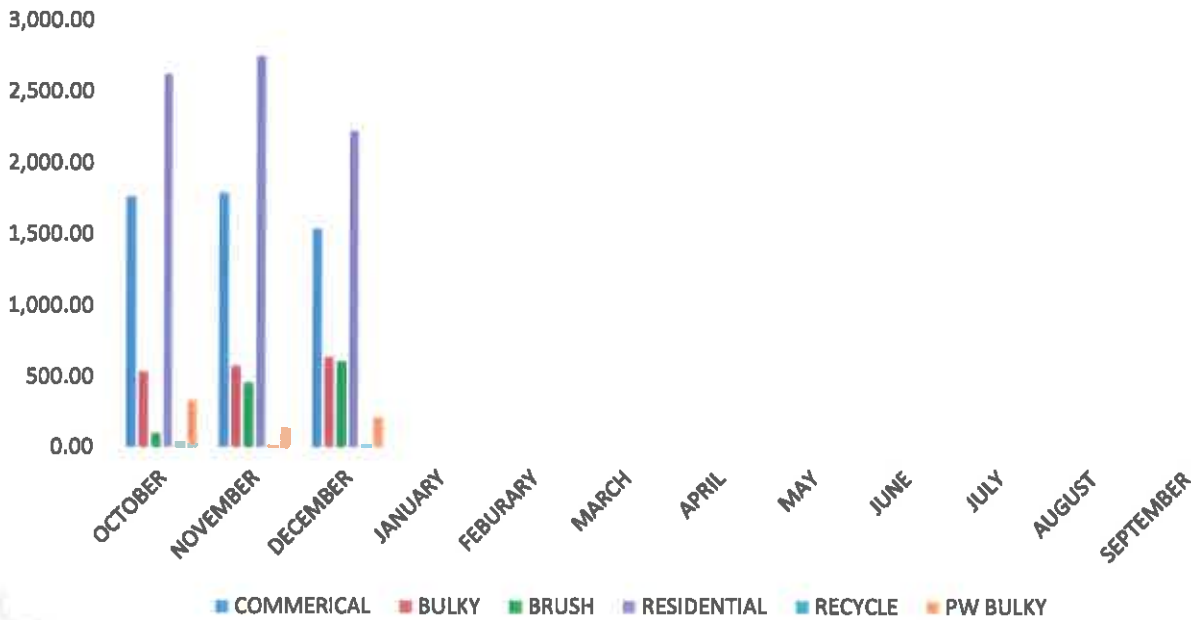
	Oct-23	Nov-23	Dec-23	Totals
Gross Charges	\$142,800.00	\$85,865.00	\$124,980.00	\$353,645.00
Cash Collections	(\$40,403.97)	(\$15,033.71)	(\$37,891.48)	(\$93,419.06)
Gross Charge/Day	\$1,373.08	\$1,368.25	\$1,358.26	\$1,365.42
Cash/Day (CPT)	\$388.50	\$238.63	\$412.84	\$380.69
Payer Mix				
Medicare	41.3%	50.9%	18.5%	35.5%
Medicaid	18.3%	14.3%	10.9%	14.7%
Insurance	9.6%	15.9%	6.5%	10.0%
Private Pay	20.2%	14.3%	6.5%	13.8%
Level of Service				
ALS - Advanced Life Support A0427	77.86%	55.56%	60.87%	68.41%
ALS Non Emergency A0428	0.00%	1.59%	0.00%	0.59%
ALS-2 Emergency A0433	0.00%	9.52%	6.52%	4.63%
BLS - Basic Life Support A0429	22.12%	33.33%	32.61%	28.57%
Level of Service Volume				
Total	104	63	92	259
ALS - Advanced Life Support A0427	81	35	56	172
ALS Non Emergency A0428	0	1	0	1
ALS-2 Emergency A0433	0	6	6	12
BLS - Basic Life Support A0429	23	21	30	74
Ground Mileage A0425	567	302	464	1,322

SANITATION DEPARTMENT

In the month of December, the City of Mission Sanitation Department disposed of a combined 5270.98 tons of trash/bulky items. In addition, a total of 5964 cubic yards of brush was collected at our sanitation landfill.

Month	TONS RESIDENTIAL	CUBIC YARDS BRUSH	TONS BULKY	TONS COMMERCIAL	TONS BRUSH	TONS RECYCLE	TONS PW BULKY
OCTOBER	2,630.89	7,952.00	541.01	1,770.93	107.352	39.12	336.86
NOVEMBER	2,756.31	7224.00	580.63	1797.15	462.59	16.47	137.01
DECEMBER	2,229.85	5964.00	642.14	1543.28	610.16	23.65	221.90
JANUARY							
FEBURARY							
MARCH							
APRIL							
MAY							
JUNE							
JULY							
AUGUST							
SEPTMBER							
Total	7617.05	21140	1763.78	5111.36	1180.1	79.24	695.77

2023 - 2024 SANITATION PICK UP (TONS)



Mission Police Department



Monthly Report
December 2023



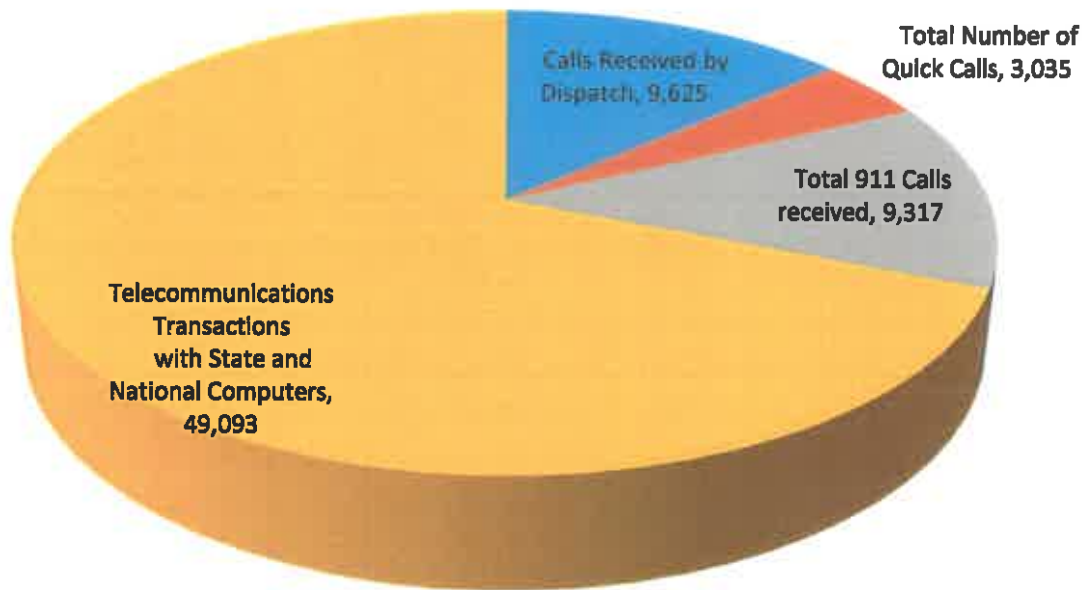
Mission Police Department

Monthly Report for December 2023



Communications Division

	<u>Dec 23</u>	<u>FY 23-24 YTD</u>
Calls Received by Dispatch	3,325	9,625
Total Number of Quick Calls	1,619	3,035
Total 911 Calls received	3,320	9,317
Telecommunications Transactions with State and National Computers	16,693	49,093





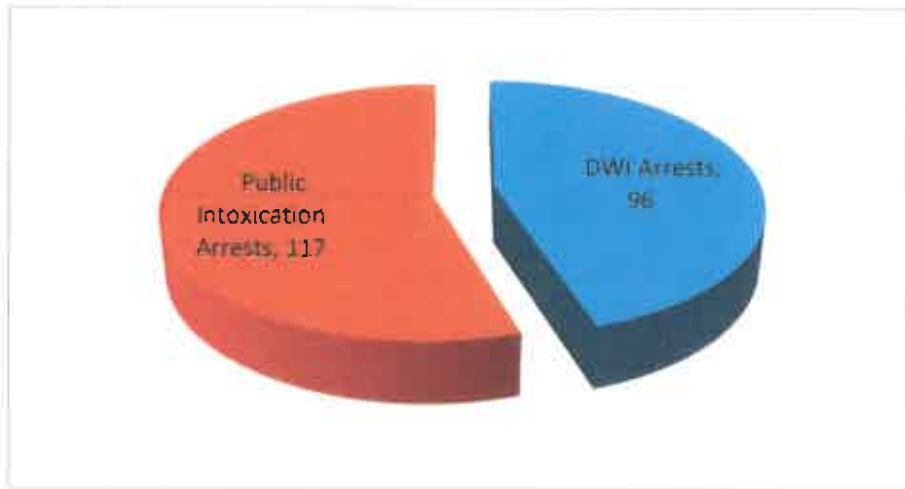
Mission Police Department Monthly Report for December 2023



Patrol Division

DWI Arrests
Public Intoxication Arrests

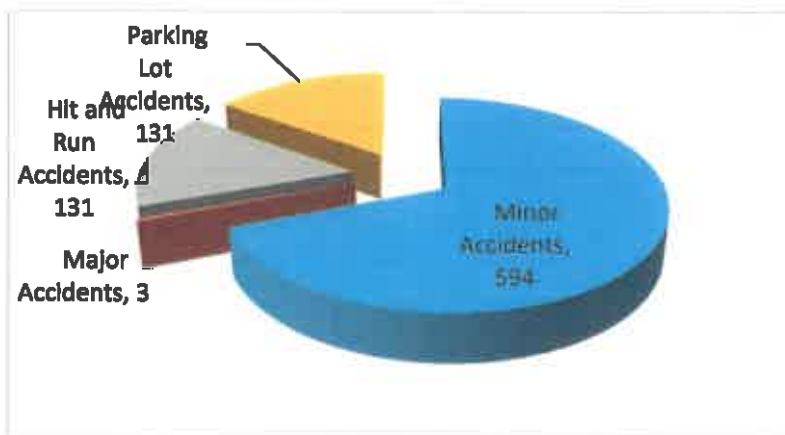
<u>Dec 23</u>	<u>FY 23-24 YTD</u>
42	96
44	117



Traffic Division

Minor Accidents
Major Accidents
Hit and Run Accidents
Parking Lot Accidents

<u>Dec 23</u>	<u>FY 23-24 YTD</u>
221	594
2	3
51	131
44	131





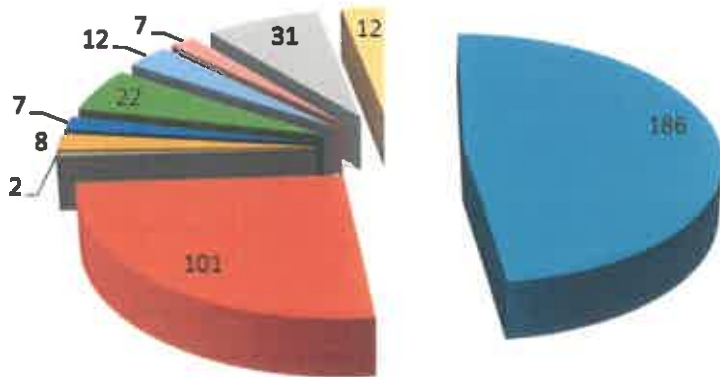
Criminal Investigations Criminal Case Submissions



Adult Misdemeanor Cases Submitted to DA's Office
Adult Felony Cases Submitted to DA's Office
Adult Cases Submitted to Mission Municipal Court
Adult Misdemeanor Arrests
Adult Felony Arrest
Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department
Juvenile Felony Cases Submitted to Juvenile Probation Department
Juvenile Cases Submitted to Mission Municipal Court
Juvenile Misdemeanor Arrests
Juvenile Felony Arrests
Total Open Cases

	Dec 23	FY 23-24 YTD
Adult Misdemeanor Cases Submitted to DA's Office	103	186
Adult Felony Cases Submitted to DA's Office	47	101
Adult Cases Submitted to Mission Municipal Court	2	2
Adult Misdemeanor Arrests	2	8
Adult Felony Arrest	1	7
Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department	5	22
Juvenile Felony Cases Submitted to Juvenile Probation Department	4	12
Juvenile Cases Submitted to Mission Municipal Court	0	7
Juvenile Misdemeanor Arrests	5	31
Juvenile Felony Arrests	4	12
Total Open Cases	290	290

Dec 23



- Adult Misdemeanor Cases Submitted to DA's Office
- Adult Felony Cases Submitted to DA's Office
- Adult Cases Submitted to Mission Municipal Court
- Adult Misdemeanor Arrests
- Adult Felony Arrest
- Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department



Mission Police Department

Monthly Report for December 2023

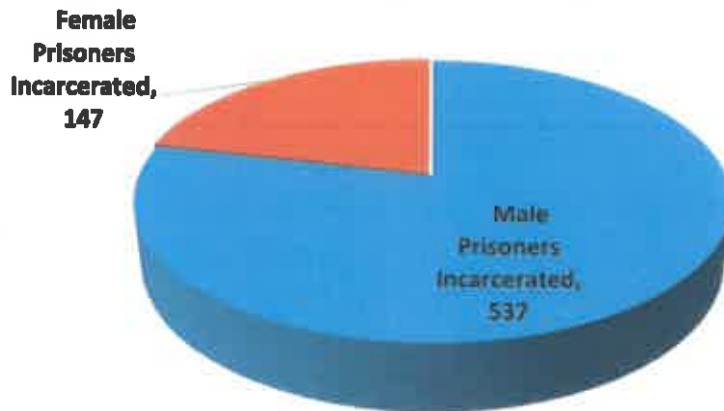


Jail Division

Adults

Male Prisoners Incarcerated
 Female Prisoners Incarcerated
Total

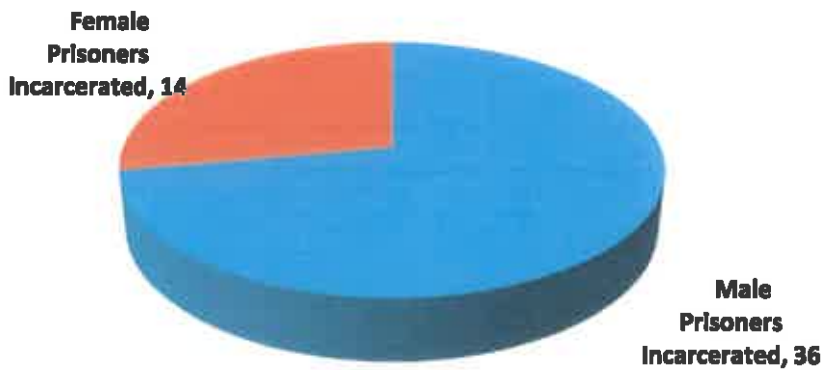
	<u>Dec 23</u>	<u>FY 23-24 YTD</u>
Male Prisoners Incarcerated	207	537
Female Prisoners Incarcerated	52	147
Total	259	684



Juveniles

Male Prisoners Incarcerated
 Female Prisoners Incarcerated
Total

	<u>Dec 23</u>	<u>FY 23-24 YTD</u>
Male Prisoners Incarcerated	14	36
Female Prisoners Incarcerated	4	14
Total	18	50





Narcotics Division -DEA

	Dec 23	FY 23-24 YTD
Seizures		
Marihuana (lbs) (Street Value -\$506.00 per pound)	0.00 \$0.00	0.13 \$65.78
Cocaine (kilos) (Street Value -\$21,000.00 per Kilo)	16.2 \$340,200.00	39.36 \$826,560.00
Fentanyl (Street Value -\$30,000.00 per Kilo)	0 \$0.00	0.00 \$0.00
Heroin (kilos) (Street Value -\$17,680.00 per Kilo)	0 \$0.00	0.00 \$0.00
Methamphetamine (kilos) (Street Value -\$11,925.00 per Kilo)	0 \$0.00	764.00 \$9,110,700.00
Currency Seizures:	\$18,800.00	\$533,441.00
Vehicle Seizures:	1	2
Arrest:	0	6

Narcotics Division -Immigration & Customs Enforcement

	Dec 23	FY 23-24 YTD
Seizures		
Marihuana (lbs) (Street Value -\$506.00 per pound)	0 \$0.00	0.00 \$0.00
Cocaine (kilos) (Street Value -\$21,000.00 per Kilo)	14.3 \$300,300.00	73.25 \$1,538,250.00
Heroin (kilos) (Street Value -\$17,680.00 per Kilo)	0 \$0.00	0.00 \$0.00
Methamphetamine (kilos) (Street Value -\$11,925.00 per Kilo)	0 \$0.00	0.00 \$0.00
Currency Seizures:	\$1,328,112.00	\$2,002,677.00
Vehicle Seizures:	0	0
Arrest:	5	21



Mission Police and Criminal Investigations

Narcotics

	<u>Dec 23</u>	<u>FY 23-24 YTD</u>
Marihuana (pounds)	0.08	0.59
(Street Value -\$506.00 per pound)	\$38.96	\$296.52
Cocaine (kilos)	0.0160	0.06
(Street Value -\$21,000.00 per Kilo)	\$336.00	\$1,239.00
Currency	\$0.00	\$0.00

U.S. Marshal Task Force

	<u>Dec 23</u>	<u>FY 23-24 YTD</u>
Fugitive Apprehension	0	0
Mission CIB Warrants	0	0
68-A Vehicle Inspections	0	0



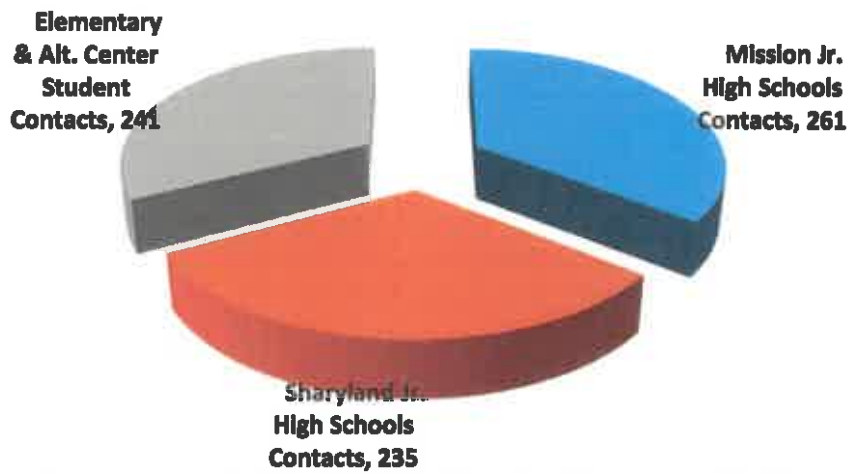
Mission Police Department

Monthly Report for December 2023



Educational Resource Officer Program

	Dec 23	FY 23-24 YTD
Mission Jr. High Schools Contacts	65	261
Sharyland Jr. High Schools Contacts	71	235
Elementary & Alt. Center Student Contacts	72	241



	Dec 23	FY 23-24 YTD
Mission High Schools	108	463
Sharyland High Schools	86	306



Adult & Juvenile Cases Submitted by Police Officers Assigned to Mission & Sharyland Schools



Adult Cases Submitted to Mission Municipal Court

Adult Misdemeanor Arrests

Adult Felony Arrests

Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department

Juvenile Felony Cases Submitted to Juvenile Probation Department

Juvenile Cases Submitted to Mission Municipal Court

Juvenile Cases Submitted to JP Court

Juvenile Misdemeanor Arrests

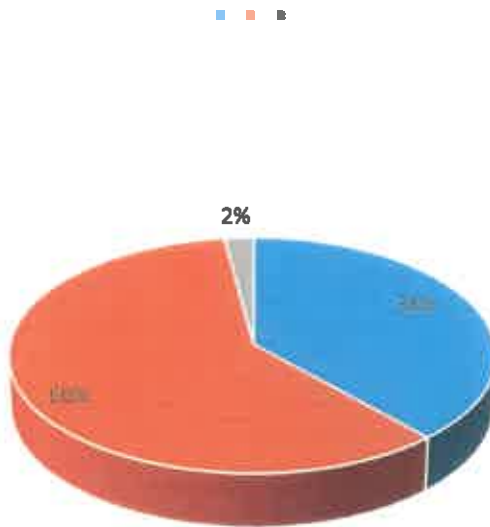
Juvenile Felony Arrests

Dec 23

FY 23-24 YTD

4	18
6	28
0	1
3	13
1	4
21	51
5	10
10	57
1	3

FY 23-24 YTD



FY 23-24 YTD

- Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department
- Juvenile Felony Cases Submitted to Juvenile Probation Department
- Juvenile Cases Submitted to Mission Municipal Court
- Juvenile Cases Submitted to JP Court
- Juvenile Misdemeanor Arrests
- Juvenile Felony Arrests





Mission Police Department

Monthly Report for December 2023



Records Division

The following entries from our records division are actual persons visiting the Mission Police Department facility to obtain copies of reports; getting fingerprinted; job applications; clearance letter for job applications; vehicle identification number clearance letters for people buying used motor vehicles; persons visiting our warrant officers, criminal investigations or administrative personnel for assistance in police related matters.

	Dec 23	FY 23-24 YTD
Accident Reports	Pending	182
Fingerprints	Pending	27
Clearance Letters	Pending	19
Alarms	Pending	0
VIN Checks	Pending	0
TOTAL	0	228

