



**CITY COUNCIL AGENDA ITEM
& RECOMMENDATION
SUMMARY**

MEETING DATE: February 12, 2024

PRESENTED BY: Juan Avila, Fleet Director

AGENDA ITEM: Authorization to award contract to Kinloch Equipment & Supply, Inc. for the lease of Specialized Heavy Equipment via Sourcewell Cooperative Purchasing Contract #093021-ELG - Avila

NATURE OF REQUEST:

Staff is seeking authorization to award contract to Kinloch Equipment & Supply, Inc. for the lease of two (2) Elgin RegenX 1 truck mounted regenerative air sweeper and one (1) Elgin RegenX regenerative air street sweeper via Sourcewell Cooperative Purchasing Contract #093021-ELG. Kinloch Equipment & Supply, Inc. will be providing a fleet and maintenance program that entails repair and maintenance services, and warranty for the term of the lease program. The lease program (entitled "Mile After Mile™") will allow staff to reduce operating costs/downtime, achieve long term sustainability and a high level of equipment availability. Quarterly reviews and assessments will be conducted to ensure the equipment and programs efficiency. Attached is the negotiated proposal from Kinloch Equipment & Supply, Inc., outlining the terms of the lease as well as payment breakdown with the option to purchase at the end of the four (4) year lease term.

BUGETED: Yes **FUND:** General **ACCT. #:** 01-417-84800

BUDGET: \$959,875 **EST COST:** \$ _____ **CURRENT BUDGET BALANCE:** \$633,184

BID AMOUNT: \$ _____

BUGETED: Yes **FUND:** Drainage **ACCT. #:** 16-410-84800

BUDGET: \$139,662 **EST. COST:** \$ _____ **CURRENT BUDGET BALANCE:** \$129,240

BID AMOUNT: \$ _____

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance, Purchasing

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *JP*

RECORD OF VOTE: **APPROVED:** _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____