

CITY OF MISSION BUDGET AMENDMENT REQUEST

FISCAL YEAR: 2022-2023
 DATE: March 17, 2023
 DEPARTMENT: Police
 FUND: Designated Purpose

BA-23-05

ACCOUNT NO.	ACCOUNT TITLE	CURRENT BUDGET	AMOUNT INCREASE (DECREASE)	PROPOSED BUDGET
15-300-33413	2023 Southwest Border Rural Law Enf. AP	-	93,000.00	93,000.00
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTAL		-	93,000.00	93,000.00

JUSTIFICATION

To allocate funding for the 2023 Southwest Border Rural Law Enforcement Assistance Program Grant from the Institute for Intergovernmental Research for the Police Department. Funds will be used to purchase equipment.

Finance Director: 

Date: 3/9/2023

City Council Approved on: _____

Date Posted: _____

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ACCOUNT NO.	ACCOUNT TITLE	CURRENT BUDGET	AMOUNT INCREASE (DECREASE)	PROPOSED BUDGET
15-413-74950	Machinery and Equipment	-	93,000.00	93,000.00
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
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